



Semester Conversion Summary Timeline

Overarching Messaging

- This is a major undertaking that will require careful, focused and intensive attention and resources.
 - Recognize importance of faculty and staff in having resources to aid them in preparing for classes and operations to transition.
 - Be flexible in our approach and open to new ideas.
 - Student success top of mind.
-

Guiding Principles

- Learn by Doing
- Transfer Friendly
- Teacher Scholar Model
- Additional to be determined

University-wide Steering Committee

Multi-year committee charged with developing a comprehensive semester conversion plan, including its implementation and monitoring of achievements. The plan should include an analysis of impacted areas. In addition, the committee is responsible for tracking deadlines and milestones, as well as the development of guiding principles for converting and post-conversion.

Planning to Mitigate Risks

- Enrollment impacts
- Timeline
- Promises to students
- Budget
- Lack of involvement from campus
- Accreditation
- Advising
- Space/parking

Extension to Fall 2026

- AB 928
- Common GE – expected from CSU summer 2024

Stages of Semester Conversion

Stage 1: Groundwork – develop comprehensive plan (Winter 2022 - early fall 2022)

Stage 2: Develop semester program plans, begin redesign and review of support curriculum, major and graduate curriculum and plan operational conversion processes (Summer 2022 – Summer 2023)

Stage 3: Continue with operational changes, curriculum redesign and approval of curriculum (Summer 2023 – Fall 2024)

Stages of Semester Conversion

Stage 4: Revise policies, including GE, complete GE redesign and review, continue with operational changes, student transition plans (Fall 2024 – Summer 2025)

Stage 5: Complete policy revisions, operational changes, student transition plans, orientation, publish 2026-2027 catalog by fall 2025 (Fall 2025 – Summer 2026)

Fall 2026: first semester

Budgets from CSU Converted Campuses

- LA: \$4,004,736 (non-technical costs)
- Bakersfield: \$2,921,923 (curriculum only)
- East Bay: \$13,478,519 (total)
- San Bernardino: \$9,688,932 (total)
- Pomona: \$12,500,000 (total)

Non-CSU Converted Universities

School	Conversion Period	Total Conversion Costs	Student Information System Costs Included?
University of Minnesota	1997-99	\$3.7-4M	N
Ohio State University	2008-2012	\$8.7-11.2M	Y (\$5-7M)
Ohio University	2007-2010	\$4.6M	N
RIT	2009-2012	\$5.4	N

CP Pomona Conversion Costs: 25% of Total

Academic Affairs	\$1,696,503
Admin Affairs	\$22,445
Student Affairs	\$233,185
University Advancement	\$32,653
Subtotal Cal Poly Pomona Cost	\$1,984,787
Information Technology	\$1,160,899
TOTAL CCP Cost	\$3,145,685

CP Pomona Chancellor Office Costs: 75% of Total

Academic Affairs	\$5,089,509
Admin Affairs	\$67,336
Student Affairs	\$699,556
University Advancement	\$97,960
Subtotal CO Cost	\$5,954,360
CO Direct Contract Costs	\$3,093,477
Information Technology	\$300,596
TOTAL CO Cost	\$9,348,433

Action to Date

- Developed and shared timeline
- Consulted with colleagues on campus
- Consulted with other campuses
- Started budget comparisons and analysis
- 3-year catalog

Additional Planning

- Meeting with individual departments
- Articulation agreements
- Transfer students



CAL POLY

SAN LUIS OBISPO