UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: Supplemental Workshops in Science and Math
Supplemental Workshops in Science and Math (SWS and SWM) offer students in all majors the opportunity to achieve higher grades in designated science and math courses through participation in specialized workshops ultimately impacting student retention, throughput and graduation.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $405,200

ARTICULATED OUTCOMES:
Both programs combined will offer a total of 209 supplemental workshops in science and math in 2012-13 and hire professional level positions to assist in the program's coordination.

ARTICULATED DELIVERABLES TO DATE:
SWS provided 52 workshops for 26 lower division lectures during fall quarter. There were 621 students enrolled in the workshops. Four Instructional Student Assistants were hired and served an internship during fall quarter to replace graduating facilitators; they will lead workshops during Winter quarter 2013.

The program assessment administered during the 7th week was very positive. 97% said they felt SWS had helped them succeed academically, 98% said they would take SWS again if it were available, and 99% said they would recommend SWS to a friend.

SWM provided 14 workshops for 27 lower division lectures during fall quarter. There were 188 students enrolled in the workshops. Thirteen interns were hired and trained during fall quarter to replace graduating seniors as well as support additional workshops for the coming quarters; they will lead workshops during Winter 2013 and Spring 2013 quarters.

The program assessment administered during the 8th week was positive. 92% said they felt SWM had helped them succeed academically, 94% said they would take SWM again if it were available, and 98% said they would recommend SWM to a friend.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/sw/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Personnel Salary & Benefits	Facilitators/ Program Assistants	Operating Expenses	SSF Total
July	$2,065	$7,831	$ 0	**$9,896**
August	$2,065	$555	$ 0	**$2,620**
September	$2,065	$ 0	$ 0	**$2,065**
October	$2,065	$21,250	$ 0	**$23,315**
November				
December				
January				
February				
March				
April				
May				
June				
Total	**$8,260**	**$29,636**	**$0**	**$37,896**
Allocation	**$90,000**	**$312,200**	**$3,000**	**$405,200**

11/30/2012

<div align="center">

DIVISION OF STUDENT AFFAIRS
STUDENT SUCCESS FEE
PROGRAM / INITIATIVE STATUS

_____

</div>

UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: Summer Institute
Summer Institute focuses on the success of low-income, first-generation and underrepresented students in Educational Opportunity Program (EOP). This academic and residential based program offers a mini-quarter experience focusing on key academic and social areas to ensure a successful transition from high school to Cal Poly.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $151,379

ARTICULATED OUTCOMES:
The Summer Institute program will grow from 60 students to 90 students and receive coordination support and infrastructure development from an SSP I position.

ARTICULATED DELIVERABLES TO DATE:
The Summer Institute program is offered in July/August of each year. We are in the process of filling an SSP I position so that the individual may be on board as the program begins its summer planning during the winter quarter. The program will see the 30 student growth in summer 2013.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/si/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Personnel Salary & Benefits	Summer Institute Grant	Summer Program Staff	Operating Expenses	SSF Total
July	$ 0	$ 0	$ 0	$ 0	**$ 0**
August	$ 0	$ 0	$ 0	$ 0	**$ 0**
September	$ 0	$ 0	$ 0	$ 0	**$ 0**
October	$ 0	$ 0	$ 0	$ 0	**$ 0**
November					
December					
January					
February					
March					
April					
May					
June					
Total	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Allocation	**$63,240**	**$64,110**	**$21,260**	**$2,769**	**$151,379**

<div align="center">

DIVISION OF STUDENT AFFAIRS
STUDENT SUCCESS FEE
PROGRAM / INITIATIVE STATUS
_____

</div>

UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: EOP Tutoring
The Educational Opportunity Program (EOP) Tutoring program provides timely and critical academic assistance to identified EOP students who are at risk of course failure by providing the support of a tutor to focus on solutions to specific course content problems, review class material, discuss class concepts and/or predict test questions impacting student success and graduation.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $83,000

ARTICULATED OUTCOMES:
The EOP Tutoring program will support low-income, first-generation students facing academic probation or academic disqualification. The program has hired an SSP I position to coordinate the program.

ARTICULATED DELIVERABLES TO DATE:
Fall quarter included the infrastructure development of the EOP Tutoring effort. Additionally, the Tutor Coordinator developed an EOP tutor list which was created by week two of Fall quarter. This list was utilized by the program staff to create a tutor match with at risk EOP students identified by their EOP advisors. A total of nine requests resulted in a matching of seven tutors. Based on the request, students will receive individual tutoring from week three of the quarter through the last week of classes.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/eop/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Personnel Salary & Benefits	Tutors (student assistants)	Operating Expenses	SSF Total
July	$4,964	$ 0	$ 0	**$4,964**
August	$4,964	$ 0	$ 0	**$4,964**
September	$4,964	$ 0	$ 0	**$4,964**
October	$5,629	$ 0	$ 0	**$5,629**
November				
December				
January				
February				
March				
April				
May				
June				
Total	**$20,521**	**$ 0**	**$ 0**	**$20,521**
Allocation	**$63,240**	**$18,000**	**$1,760**	**$83,000**

<div align="center">

DIVISION OF STUDENT AFFAIRS
STUDENT SUCCESS FEE
PROGRAM / INITIATIVE STATUS
_____

</div>

UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: Study Session
Study Session program offers students an opportunity to participate in facilitator led organized study sessions focusing on problem solving, content review and clarification leading to the opportunity to achieve higher grades in student identified high risk courses.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $201,750

ARTICULATED OUTCOMES:
Study Session serves all colleges and majors and will offer 315 study groups and will hire/share one SSP I position with Supplemental Workshops in Science.

ARTICULATED DELIVERABLES TO DATE:
At the beginning of Fall quarter 1,667 students submitted 2,298 requests involving 29 lower division lectures. 671 (40.2%) were freshman and 622 (37.3%) were sophomores. As a result, Study Session formed 133 groups led by 55 trained Instructional Student Assistants.

The program assessment administered during the 7th week was also very positive. 95% said they felt Study Session had helped them succeed academically, 96% said Study Session was worth the time, and 99% said they would recommend Study Session to others.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/studysession/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Personnel Salary & Benefits	Study Session Leaders/Program Assistants	Operating Expenses	SSF Total
July	$2,065	$ 0	$ 0	**$2,065**
August	$2,065	$ 0	$ 0	**$2,065**
September	$2,065	$ 0	$ 0	**$2,065**
October	$2,065	$8,530	$ 0	**$10,595**
November				
December				
January				
February				
March				
April				
May				
June				
Total	**$8,260**	**$8,530**	**$ 0**	**$16,790**
Allocation	**$45,825**	**$152,775**	**$ 3,150**	**$201,750**

DIVISION OF STUDENT AFFAIRS
STUDENT SUCCESS FEE
PROGRAM / INITIATIVE STATUS

UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: Connections for Academic Success
The Connections for Academic Success/Partners Program focuses on increasing the success of low-income, first generation and underrepresented minority students through advising and assisting students in their transition from high school to college through collaboration with Admissions, University Housing and the College Advising Centers, ultimately impacting retention, throughput and graduation.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $105,560

ARTICULATED OUTCOMES:
An SSP III position will be hired to advise and coordinate services to the Connections for Academic Success and Partners Program student participants. Services include academic advising including course selection and scheduling; informational assistance with financial aid and housing issues; social activities for transition support and networking opportunities; timely referrals to campus resources; communication with on campus and community resources.

ARTICULATED DELIVERABLES TO DATE:
The recruitment process is in the final stage and it is anticipated that the program coordinator will be hired by January 2013.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/cas/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Personnel Salary & Benefits	Program Assistants (Student Assistants)	Operating Expenses	SSF Total
July	$ 0	$ 0	$ 0	$ 0
August	$ 0	$ 0	$ 0	$ 0
September	$ 0	$ 0	$ 0	$ 0
October	$ 0	$ 0	$ 0	$ 0
November				
December				
January				
February				
March				
April				
May				
June				
Total	**$0**	**$ 0**	**$ 0**	**$ 0**
Allocation	**$85,560**	**$13,200**	**$6,800**	**$105,560**

11/30/2012

<div align="center">

DIVISION OF STUDENT AFFAIRS
STUDENT SUCCESS FEE
PROGRAM / INITIATIVE STATUS
_____

</div>

UNIT: Student Academic Services

PROGRAM / INITIATIVE NAME & INTENT: Upward Bound Summer Program
Upward Bound (UB) summer program focuses on the success of target area schools, low-income, first-generation, and underrepresented high school student participants. The UB summer program supports the on-going academic school year program efforts by providing a Cal Poly six week summer residential and academic program. The program offers academic and social experiences that prepare students to successfully be admitted to, enter and graduate from college.

ALLOCATED STUDENT SUCCESS FEE FUNDING: $56,800

ARTICULATED OUTCOMES:
The Upward Bound program will grow the summer residential program from serving 50 low-income potential first-generation college bound local area high school students to 66.

ARTICULATED DELIVERABLES TO DATE:
The Upward Bound Summer program is offered in June/July of each year. Program planning will begin during winter quarter and will include a review of all program components to ensure the successful accommodation the of student participants. The program will see the student growth in summer 2013.

ONLINE RESOURCES RELATED TO PROGRAM/INITIATIVE:
http://sas.calpoly.edu/ub/index.html

EXPENDITURE ANALYSIS: (July 1, 2012 - June 30, 2013)

Month	Summer Program Staff	Housing/Meals/ Field Trips	Operating Expenses	SSF Total
July	$ 0	$ 0	$ 0	**$ 0**
August	$ 0	$ 0	$ 0	**$ 0**
September	$ 0	$ 0	$ 0	**$ 0**
October	$ 0	$ 0	$ 0	**$ 0**
November				
December				
January				
February				
March				
April				
May				
June				
Total	**$ 0**	**$ 0**	**$ 0**	**$ 0**
Allocation	**$7,550**	**$49,250**	**$ 0**	**$56,800**