**Click Here to Enter Project Title**

*Budget*

|  |
| --- |
| *If requesting Faculty Assigned Time, choose one option, either 8 WTUs with no other expenses or 1-7 WTUs with other budget items.* |
| **Faculty Assigned Time 8 WTUs – Enter YES here: \_\_\_\_\_\_\_\_\_\_ and *do not enter* any other budget items.** |
|  |  |  |  |  |
| **Faculty Assigned Time 1-7 WTUs** (Replacement rate ~ $2,400 per WTU; maximum 7 WTUs/individual and/or project) | **Rate** | **WTUs** | **Total Cost** |  |
|  [Faculty name] | $2,400 | 0 | $0 |  |
|  [Faculty name] | $2,400 | 0 | $0 |  |
| **Total Faculty Assigned Time** |  |  |  | **$0** |
|  |  |  |  |  |
| **Faculty Additional Compensation** (Maximum $9,000/individual and/or project) | **Rate** | **Hours** | **Total Comp.** |   |
|  [Faculty name] | $0.00 | 0 | $0 |  |
|  [Faculty name] | $0.00 | 0 | $0 |  |
| **Total Faculty Additional Compensation** | **$0** |
|  |
| **Student Salaries** |  |  | **Total Salary** |   |
|  Undergraduate Research Assistant(s) |  |  | $0 |  |
|  Graduate Research Assistant(s) |  |  | $0 |  |
|  |
|  Student Benefits/Fringe (calculate at 2.91%) | $0 |  |
| **Total Student Salaries and Benefits** | **$0** |
|  |
| **Travel (see “For what may funding not be used?” on page 2)** | **Cost** |   |
|  [trip 1 destination] | $0 |  |
|  [trip 2 destination] | $0 |  |
| **Total Travel** | **$0** |
|  |
| **Equipment, Supplies, and Materials** | **Cost** |   |
|  [detailed list not necessary, except for items over $500; insert rows as needed] | $0 |  |
|  [detailed list not necessary, except for items over $500; insert rows as needed] | $0 |  |
|  [detailed list not necessary, except for items over $500; insert rows as needed] | $0 |  |
| **Total Supplies and Materials** | **$0** |
|  |
| **Other Expenses** | **Cost** |   |
|  [*due to source of funds, incentives for research subjects must adhere to CSU/State fiscal policies; see note on page 2*] | $0 |  |
|  [examples are: consultants, fees, transportation, insurance, etc.; insert rows as needed] | $0 |  |
|  [examples are: consultants, fees, transportation, insurance, etc.; insert rows as needed] | $0 |  |
| **Total Other Expenses** | **$0** |
|   |
| **TOTAL BUDGET REQUEST** (not to exceed $18,000) | **$0** |