

2014-2015 Target Report

Initial Report (0.7 % below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

	*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	0	19,940	19,198	18,427	
	Residents/Non-Residents	0 0	17,632 2,308	17,016 2,182	16,361 2,066	
	Total Undergrad	0	18,975	18,211	17,437	
	Residents/Non-Residents	0 0	16,734 2,241	16,097 2,114	15,433 2,004	
	Total 1st-Time Frosh	0	4,338	0	0	
	Residents/Non-Residents	0 0	3,616 722	0 0	0 0	
	Total New Transfers	0	730	0	0	
	Residents/Non-Residents	0 0	633 97	0 0	0 0	includes 47 non-degree
	Continuing Undergrad	0	13,907	18,211	17,437	
	Residents/Non-Residents	0 0	12,485 1,422	16,097 2,114	15,433 2,004	
	Total Post-Bacc	0	129	115	120	
	Residents/Non-Residents	0 0	126 3	113 2	118 2	
	Total New Post-Bacc	0	89	31	35	
	Residents/Non-Residents	0 0	86 3	30 1	34 1	
	Continuing Post-Bacc	0	40	84	85	
	Residents/Non-Residents	0 0	40 0	83 1	84 1	
	Total Grad Students	0	836	872	870	
	Residents/Non-Residents	0 0	772 64	806 66	810 60	
	Total New Graduate	0	358	111	75	
Residents/Non-Residents	0 0	335 23	101 10	69 6		
Continuing Graduate	0	478	761	795		
Residents/Non-Residents	0 0	437 41	705 56	741 54		
AVERAGE LOAD	Undergraduate Avg Load		14.48	14.71	14.26	
	Residents/Non-Residents		14.47 14.58	14.69 14.84	14.24 14.43	
	Post-Bacc Avg Load		14.56	13.87	13.51	
	Residents/Non-Residents		14.67 10.00	13.93 10.50	13.56 10.50	
	Graduate Avg Load		11.49	11.76	11.51	
	Residents/Non-Residents		11.54 10.91	11.80 11.21	11.57 10.73	
Total Student Avg Load		14.35	14.57	14.13		
Residents/Non-Residents		14.34 14.47	14.55 14.72	14.10 14.32		
SCUS	Undergraduate SCUs	0	274,746	267,857	248,709	AY CY
	Residents/Non-Residents	0 0	242,082 32,664	236,493 31,364	219,791 28,918	791,312 791,312
	Post-Bacc SCUs	0	1,878	1,595	1,621	698,366 92,946 698,366 92,946
	Residents/Non-Residents	0 0	1,848 30	1,574 21	1,600 21	5,094 5,094
	Graduate SCUs	0	9,608	10,252	10,017	5,022 72 5,022 72
	Residents/Non-Residents	0 0	8,910 698	9,512 740	9,373 644	29,877 29,877
Total SCUs	0	286,232	279,704	260,347	27,795 2,082 27,795 2,082	
Residents/Non-Residents	0 0	252,840 33,392	247,579 32,125	230,764 29,583	826,283 826,283	
					731,183 95,100 731,183 95,100	
FTES	TOTAL FTES	0.0	19,242.3	18,817.8	17,523.4	18,527.8 18,527.8
	Resident FTES	0.0	17,004.5	16,663.8	15,540.5	16,402.9 16,402.9
	Non-Resident FTES	0.0	2,237.8	2,154.0	1,982.9	2,124.9 2,124.9
			Chancellor's Office 2014-2015 Resident FTES Target:		16,517.0	
				Difference:	-0.7%	

*Summer Enrollment is being moved to self-support

CAL POLY
2014-2015 HEADCOUNT TARGETS

Average Loads in ()'s

Summer 2014	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates	0	0	0	0	0	0	0	0
New Freshmen	0	0	0	0	0	0	0	0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	0	0	0	0	0	0	0	0
Total Post-Baccalaureate						0	0	0
New Post-Baccalaureate						0	0	0
Continuing Post-Baccalaureate						0	0	0
Total Graduate	0	0	0	0	0	0		0
New Graduate	0	0	0	0	0	0		0
Continuing Graduate	0	0	0	0	0	0		0
GRAND TOTAL STUDENTS	0	0	0	0	0	0	0	0

Fall 2014	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.47)	3,790	1,630	5,280	3,051	2,588	2,586	50	18,975
New Freshmen	890	405	1,159	716	640	528		4,338
*New Transfers	142	67	99	201	97	77	47	730
Continuing Undergraduates	2,758	1,158	4,022	2,134	1,851	1,981	3	13,907
Total Post-Baccalaureate (14.14)						121	8	129
New Post-Baccalaureate						84	5	89
Continuing Post-Baccalaureate						37	3	40
Total Graduate (11.17)	85	87	370	97	43	154	0	836
New Graduate	30	37	127	47	26	91		358
Continuing Graduate	55	50	243	50	17	63		478
GRAND TOTAL STUDENTS (14.31)	3,875	1,717	5,650	3,148	2,631	2,861	58	19,940

Winter 2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.51)	3,629	1,590	5,028	2,945	2,532	2,456	31	18,211
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,629	1,590	5,028	2,945	2,532	2,456	31	18,211
Total Post-Baccalaureate (13.02)						107	8	115
New Post-Baccalaureate						28	3	31
Continuing Post-Baccalaureate						79	5	84
Total Graduate (11.33)	93	88	405	92	39	155	0	872
New Graduate	18	4	82	2	0	5		111
Continuing Graduate	75	84	323	90	39	150		761
GRAND TOTAL STUDENTS (14.33)	3,722	1,678	5,433	3,037	2,571	2,718	39	19,198

Spring 2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.27)	3,464	1,533	4,826	2,836	2,425	2,334	19	17,437
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,464	1,533	4,826	2,836	2,425	2,334	19	17,437
Total Post-Baccalaureate (13.09)						111	9	120
New Post-Baccalaureate						31	4	35
Continuing Post-Baccalaureate						80	5	85
Total Graduate (11.13)	84	88	423	84	36	155	0	870
New Graduate	5	4	63	1	0	2		75
Continuing Graduate	79	84	360	83	36	153		795
GRAND TOTAL STUDENTS (14.10)	3,548	1,621	5,249	2,920	2,461	2,600	28	18,427

* New Transfer numbers include new "transitory" students, new 2nd baccalaureates, and students returning in a new major.

CAL POLY
2014-2015 SCU PROJECTIONS

Summer 2014	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	0	0	0	0	0	0	0	0
Post-Baccalaureate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
TOTAL SCU's	0	0	0	0	0	0	0	0
Previous Year Projection	0	0	0	0	0	0	0	0
Previous Year Actual	0	0	0	0	0	0	0	0

Fall 2014	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	29,217	15,797	41,695	86,798	25,411	73,969	1,859	274,746
Post-Baccalaureate	8	1	13	151	2	1,703	0	1,878
Graduate	786	1,060	3,700	1,118	593	2,348	3	9,608
TOTAL SCU's	30,011	16,858	45,408	88,067	26,006	78,020	1,862	286,232
Previous Year Projection	30,856	15,771	43,942	87,322	25,350	76,880	2,308	282,429
Previous Year Actual	30,188	16,384	44,416	88,142	24,999	77,065	1,533	282,727

Winter 2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	28,747	15,201	41,547	80,514	25,986	74,684	1,178	267,857
Post-Baccalaureate	11	0	15	77	13	1,479	0	1,595
Graduate	890	1,219	4,106	1,100	634	2,293	10	10,252
TOTAL SCU's	29,648	16,420	45,668	81,691	26,633	78,456	1,188	279,704
Previous Year Projection	30,032	15,726	44,593	80,788	25,499	78,932	1,163	276,733
Previous Year Actual								

Spring 2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	29,104	14,281	41,530	74,506	24,790	62,987	1,511	248,709
Post-Baccalaureate	47	1	17	91	2	1,463	0	1,621
Graduate	854	988	4,237	1,152	529	2,254	3	10,017
TOTAL SCU's	30,005	15,270	45,784	75,749	25,321	66,704	1,514	260,347
Previous Year Projection	30,414	14,566	44,754	74,783	24,245	67,278	1,494	257,534
Previous Year Actual								

AY 2014-2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	87,068	45,279	124,772	241,818	76,187	211,640	4,548	791,312
Post-Baccalaureate	66	2	45	319	17	4,645	0	5,094
Graduate	2,530	3,267	12,043	3,370	1,756	6,895	16	29,877
TOTAL SCU's	89,664	48,548	136,860	245,507	77,960	223,180	4,564	826,283
Previous Year Projection	91,302	46,063	133,289	242,893	75,094	223,090	4,965	816,696
Previous Year Actual								

CY 2014-2015	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	87,068	45,279	124,772	241,818	76,187	211,640	4,548	791,312
Post-Baccalaureate	66	2	45	319	17	4,645	0	5,094
Graduate	2,530	3,267	12,043	3,370	1,756	6,895	16	29,877
TOTAL SCU's	89,664	48,548	136,860	245,507	77,960	223,180	4,564	826,283
Previous Year Projection	91,302	46,063	133,289	242,893	75,094	223,090	4,965	816,696
Previous Year Actual								

2014-2015 Target Report - Fall 2014 Detail

Initial Report (0.7 % below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Fall Headcount	3,875	1,717	5,650	3,148	2,631	2,861	58	19,940
Residents	3,663	1,390	4,537	3,022	2,421	2,592	7	17,632
Non-Residents	212	327	1,113	126	210	269	51	2,308
Total Undergrad	3,790	1,630	5,280	3,051	2,588	2,586	50	18,975
Residents	3,587	1,313	4,196	2,928	2,383	2,325	2	16,734
Non-Residents	203	317	1,084	123	205	261	48	2,241
Total First-Time Freshmen	890	405	1,159	716	640	528	0	4,338
Residents	823	306	822	671	566	428		3,616
Non-Residents	67	99	337	45	74	100		722
Total New Transfers	142	67	99	201	97	77	47	730
Residents	135	63	81	194	93	67		633
Non-Residents	7	4	18	7	4	10	47	97
Continuing Undergrad	2,758	1,158	4,022	2,134	1,851	1,981	3	13,907
Residents	2,629	944	3,293	2,063	1,724	1,830	2	12,485
Non-Residents	129	214	729	71	127	151	1	1,422
Total Post-Bacc						121	8	129
Residents						121	5	126
Non-Residents						0	3	3
Total New Post-Bacc						84	5	89
Residents						84	2	86
Non-Residents						0	3	3
Continuing Post-Bacc						37	3	40
Residents						37	3	40
Non-Residents						0	0	0
Total Graduate Students	85	87	370	97	43	154		836
Residents	76	77	341	94	38	146		772
Non-Residents	9	10	29	3	5	8		64
Total New Graduate	30	37	127	47	26	91		358
Residents	27	33	119	45	24	87		335
Non-Residents	3	4	8	2	2	4		23
Continuing Graduate	55	50	243	50	17	63		478
Residents	49	44	222	49	14	59		437
Non-Residents	6	6	21	1	3	4		41
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	30,011	16,858	45,408	88,067	26,006	78,020	1,862	286,232
Total Undergraduate	29,217	15,797	41,695	86,798	25,411	73,969	1,859	274,746
Post-Bacc SCUs	8	1	13	151	2	1,703	0	1,878
Graduate SCUs	786	1,060	3,700	1,118	593	2,348	3	9,608

2014-2015 Target Report - Winter 2015 Detail

Initial Report (0.7 % below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Winter Headcount	3,722	1,678	5,433	3,037	2,571	2,718	39	19,198
Residents	3,517	1,364	4,370	2,916	2,371	2,472	6	17,016
Non-Residents	205	314	1,063	121	200	246	33	2,182
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,629	1,590	5,028	2,945	2,532	2,456	31	18,211
Residents	3,433	1,286	3,997	2,827	2,335	2,219	0	16,097
Non-Residents	196	304	1,031	118	197	237	31	2,114
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,629	1,590	5,028	2,945	2,532	2,456	31	18,211
Residents	3,433	1,286	3,997	2,827	2,335	2,219	0	16,097
Non-Residents	196	304	1,031	118	197	237	31	2,114
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						107	8	115
Residents						107	6	113
Non-Residents						0	2	2
Total New Post-Bacc						28	3	31
Residents						28	2	30
Non-Residents						0	1	1
Continuing Post-Bacc						79	5	84
Residents						79	4	83
Non-Residents						0	1	1
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	93	88	405	92	39	155		872
Residents	84	78	373	89	36	146		806
Non-Residents	9	10	32	3	3	9		66
Total New Graduate	18	4	82	2	0	5		111
Residents	16	3	77	2	0	3		101
Non-Residents	2	1	5	0	0	2		10
Continuing Graduate	75	84	323	90	39	150		761
Residents	68	75	296	87	36	143		705
Non-Residents	7	9	27	3	3	7		56
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	29,648	16,420	45,668	81,691	26,633	78,456	1,188	279,704
Total Undergraduate	28,747	15,201	41,547	80,514	25,986	74,684	1,178	267,857
Post-Bacc SCUs	11	0	15	77	13	1,479	0	1,595
Graduate SCUs	890	1,219	4,106	1,100	634	2,293	10	10,252

2014-2015 Target Report - Spring 2015 Detail

Initial Report (0.7 % below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Spring Headcount	3,548	1,621	5,249	2,920	2,461	2,600	28	18,427
Residents	3,350	1,325	4,230	2,804	2,275	2,369	8	16,361
Non-Residents	198	296	1,019	116	186	231	20	2,066
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,464	1,533	4,826	2,836	2,425	2,334	19	17,437
Residents	3,273	1,246	3,840	2,722	2,240	2,111	1	15,433
Non-Residents	191	287	986	114	185	223	18	2,004
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,464	1,533	4,826	2,836	2,425	2,334	19	17,437
Residents	3,273	1,246	3,840	2,722	2,240	2,111	1	15,433
Non-Residents	191	287	986	114	185	223	18	2,004
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						111	9	120
Residents						111	7	118
Non-Residents						0	2	2
Total New Post-Bacc						31	4	35
Residents						31	3	34
Non-Residents						0	1	1
Continuing Post-Bacc						80	5	85
Residents						80	4	84
Non-Residents						0	1	1
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	84	88	423	84	36	155		870
Residents	77	79	390	82	35	147		810
Non-Residents	7	9	33	2	1	8		60
Total New Graduate	5	4	63	1	0	2		75
Residents	5	4	57	1	0	2		69
Non-Residents	0	0	6	0	0	0		6
Continuing Graduate	79	84	360	83	36	153		795
Residents	72	75	333	81	35	145		741
Non-Residents	7	9	27	2	1	8		54
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	30,005	15,270	45,784	75,749	25,321	66,704	1,514	260,347
Total Undergraduate	29,104	14,281	41,530	74,506	24,790	62,987	1,511	248,709
Post-Bacc SCUs	47	1	17	91	2	1,463	0	1,621
Graduate SCUs	854	988	4,237	1,152	529	2,254	3	10,017

FALL 2014 COLLEGE LEVEL TARGET WORKSHEET

Fall 2014 Targets/Proj.	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS	
								Working	Fixed
First-Time Freshmen	890	405	1,159	716	640	528	--		4,338
<i>Student Credit Units</i>	5,963	2,684	3,690	24,711	5,187	20,025	537		62,797
New Transfers	142	67	99	201	97	77	47		730
<i>Student Credit Units</i>	1,422	1,021	1,096	3,734	928	1,885	104		10,190
Continuing Undergrads	2,758	1,158	4,022	2,134	1,851	1,981	3		13,907
Freshmen	211	43	96	132	80	84	2		648
Sophomores	701	279	852	629	529	463	0		3,453
Juniors	616	281	1,069	487	465	463	0		3,381
Seniors	775	213	1,043	648	610	590	0		3,879
Super Seniors	455	342	962	238	167	381	1		2,546
<i>Student Credit Units</i>	21,832	12,092	36,909	58,353	19,296	52,059	1,218		201,759
TOTAL UNDERGRADS	3,790	1,630	5,280	3,051	2,588	2,586	50		18,975
<i>Student Credit Units</i>	29,217	15,797	41,695	86,798	25,411	73,969	1,859		274,746
Post-Baccalaureate	--	--	--	--	--	121	8		129
New Students	--	--	--	--	--	84	5		89
Continuing Students	--	--	--	--	--	37	3		40
<i>Student Credit Units</i>	8	1	13	151	2	1,703	0		1,878
Graduate	85	87	370	97	43	154	--		836
New Students	30	37	127	47	26	91	--		358
Continuing Students	55	50	243	50	17	63	--		478
<i>Student Credit Units</i>	786	1,060	3,700	1,118	593	2,348	3		9,608
TOTAL STUDENTS	3,875	1,717	5,650	3,148	2,631	2,861	58		19,940
<i>Student Credit Units</i>	30,011	16,858	45,408	88,067	26,006	78,020	1,862		286,232

Fall 2013 Actuals	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS	
								Working	Fixed
First-Time Freshmen	899	419	1,414	842	694	603	--	--	4,871
<i>Student Credit Units</i>	6,056	3,020	4,382	28,826	5,760	22,233	496	--	70,773
New Transfers	267	64	142	241	116	117	69	--	1,016
<i>Student Credit Units</i>	2,634	1,074	1,768	4,989	1,113	2,581	34	--	14,193
Continuing Undergrads	2,641	1,053	3,732	1,842	1,678	1,901	5	--	12,852
Freshmen	177	32	62	77	53	72	2	--	475
Sophomores	645	247	722	382	391	408	1	--	2,796
Juniors	610	226	1,055	516	525	547	0	--	3,479
Seniors	782	191	948	638	571	524	1	--	3,655
Super Seniors	427	357	945	229	138	350	1	--	2,447
<i>Student Credit Units</i>	20,690	11,309	34,690	53,021	17,501	48,110	1,003	--	186,324
TOTAL UNDERGRADS	3,807	1,536	5,288	2,925	2,488	2,621	74	--	18,739
<i>Student Credit Units</i>	29,380	15,403	40,840	86,836	24,374	72,924	1,533	--	271,290
Post-Baccalaureate	--	--	--	--	--	128	6	--	134
New Students	--	--	--	--	--	88	4	--	92
Continuing Students	--	--	--	--	--	40	2	--	42
<i>Student Credit Units</i>	3	0	4	120	0	1,811	0	--	1,938
Graduate	86	86	358	101	44	155	--	--	830
New Students	31	32	126	50	30	85	--	--	354
Continuing Students	55	54	232	51	14	70	--	--	476
<i>Student Credit Units</i>	805	981	3,576	1,182	625	2,330	0	--	9,499
TOTAL STUDENTS	3,893	1,622	5,646	3,026	2,532	2,904	80	--	19,703
<i>Student Credit Units</i>	30,188	16,384	44,420	88,138	24,999	77,065	1,533	--	282,727

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	158	70	45	12	57	154	211	45	21	66	12	51	28	33	22	146	212	160	61	48	29	77	133	210
Agricultural Business	577	106	175	20	195	472	667	170	42	212	49	112	107	141	44	453	665	466	118	179	36	215	446	661
Agricultural Communication	110	16	30	5	35	82	117	50	7	57	12	14	11	4	6	47	104	111	19	50	8	58	40	98
Agricultural Science	99	26	22	5	27	85	112	24	9	33	4	31	18	27	24	104	137	91	40	22	10	32	107	139
Agricultural Systems Management	54	16	15	4	19	85	104	14	5	19	5	17	22	27	21	92	111	42	9	14	4	18	91	109
Animal Science	1228	190	155	20	175	473	648	137	66	203	10	102	111	138	74	435	638	1,093	168	142	80	222	422	644
BioResource and Agricultural Engineering	89	16	55	3	58	131	189	50	3	53	10	38	18	31	21	118	171	100	11	50	2	52	112	164
Crop Science					--	7	7	0	0	--	0	0	3	7	4	14	14			--	--	--	20	20
Dairy Science	49	8	25	4	29	63	92	18	5	23	8	17	12	34	9	80	103	51	11	19	6	25	80	105
ENVIRONMENTAL Earth Sciences	248	28	50	4	54	93	147	33	4	37	6	20	25	21	12	84	121	119	20	41	4	45	88	133
Environmental Horticultural Science					--	6	6	0	0	--	0	0	5	2	7	14	14			--	--	--	18	18
Environmental Mgmt & Protection	347	59	60	8	68	167	235	55	3	58	7	47	48	26	23	151	209	413	57	67	4	71	149	220
Food Science	182	35	48	6	54	138	192	64	9	73	5	23	22	34	27	111	184	207	39	43	8	51	116	167
Forestry and Natural Resources	143	34	35	4	39	116	155	42	2	44	14	32	31	23	22	122	166	163	42	44	5	49	134	183
Fruit Science					--	7	7	0	0	--	0	0	3	8	3	14	14			--	--	--	22	22
Nutrition	552	159	50	25	75	235	310	65	34	99	5	41	47	86	61	240	339	517	143	55	35	90	245	335
Recreation Administration	249	71	60	9	69	232	301	55	34	89	10	55	53	85	18	221	310	268	96	53	36	89	222	311
Soil Science	32	7	5	3	8	27	35	10	2	12	9	5	6	3	8	31	43	29	4	9	1	10	26	36
Wine and Viticulture	202	57	60	10	70	185	255	67	21	88	11	40	40	52	21	164	252	184	57	58	22	80	180	260
Working Total	4319	898	890	142	1,032		3,790																	
Fixed Total	4319	898	890	142	1,032	2,758	3,790	899	267	1,166	177	645	610	782	427	2,641	3,807	4,014	895	894	290	1,184	2,651	3,835

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

College of Architecture and Environmental Design

CAED	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	447	43	80	7	87	237	324	120	8	128	8	52	41	34	62	197	325	511	44	103	15	118	190	308
Architecture	1034	212	142	20	162	480	642	181	28	209	9	96	106	55	152	418	627	1193	268	145	40	185	468	653
City & Regional Planning	50	26	35	12	47	75	122	24	8	32	0	17	15	24	25	81	113	55	32	22	22	44	70	114
Construction Management	189	50	103	7	110	231	341	64	5	69	11	56	45	47	61	220	289	135	35	68	13	81	198	279
Landscape Architecture	72	41	45	21	66	135	201	30	15	45	4	26	19	31	57	137	182	79	42	33	22	55	159	214
Working Total	1792	372	405	67	472		1,630																	
Fixed Total	1792	372	405	67	472	1,158	1,630	419	64	483	32	247	226	191	357	1,053	1,536	1973	421	371	112	483	1,085	1,568

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

College of Engineering

CENG	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1281	129	100	7	107	304	411	130	15	145	9	54	65	71	87	286	431	1291	133	110	20	130	290	420
Biomedical Engineering	1924	100	75	10	85	267	352	82	6	88	3	44	76	72	92	287	375	1653	102	68	6	74	279	353
Civil Engineering	1292	200	153	7	160	465	625	178	16	194	5	80	117	110	110	422	616	1233	219	135	15	150	409	559
Computer Engineering	1558	142	126	7	133	370	503	146	8	154	5	78	85	106	67	341	495	1325	124	134	4	138	341	479
Computer Science	2751	324	140	7	147	417	564	156	16	172	3	82	129	100	59	373	545	1923	256	147	20	167	354	521
Electrical Engineering	1129	282	150	24	174	473	647	169	24	193	3	92	139	106	121	461	654	1062	275	162	20	182	452	634
Environmental Engineering	524	49	44	2	46	145	191	50	1	51	2	28	51	32	29	142	193	588	57	40	2	42	151	193
General Engineering	451	7	27	2	29	69	98	64	1	65	3	18	14	20	17	72	137	466	18	47	2	49	91	140
Industrial Engineering	248	36	65	2	67	274	341	81	6	87	9	58	67	59	42	235	322	205	49	60	10	70	238	308
Liberal Arts & Engineering Studies					--	15	15	0	0	--	0	1	1	10	8	20	20			--	--	--	16	16
Manufacturing Engineering	48	13	15	2	17	55	72	18	6	24	4	12	8	5	25	54	78	47	16	15	7	22	45	67
Materials Engineering	260	36	35	3	38	139	177	48	10	58	3	30	40	25	28	126	184	177	58	40	10	50	114	164
Mechanical Engineering	3120	482	185	24	209	839	1,048	240	27	267	8	112	213	199	235	767	1,034	2803	469	198	30	228	786	1,014
Software Engineering	294	49	44	2	46	190	236	52	6	58	5	33	50	33	25	146	204	221	38	43	10	53	131	184
Working Total	14880	1849	1,159	99	1,258		5,280																	
Fixed Total	14880	1849	1,159	99	1,258	4,022	5,280	1,414	142	1,556	62	722	1,055	948	945	3,732	5,288	12994	1814	1,199	156	1,355	3,697	5,052

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	152	63	27	10	37	109	146	34	5	39	1	24	29	29	16	99	138	153	70	20	10	30	98	128
Art & Design	469	130	75	20	95	135	230	42	11	53	6	30	36	48	27	147	200	453	154	54	16	70	149	219
Child Development	463	123	36	18	54	135	189	71	24	95	2	19	20	49	11	101	196	398	127	43	38	81	97	178
Communication Studies	954	314	56	20	76	165	241	55	24	79	22	38	39	58	9	166	245	847	330	59	27	86	167	253
Comparative Ethnic Studies	40	11	11	3	14	26	40	7	2	9	2	6	11	1	0	20	29	27	6	7	4	11	26	37
English	484	100	82	8	90	189	279	77	10	87	10	43	62	54	19	188	275	476	144	79	20	99	198	297
Graphic Communications	313	41	73	14	87	240	327	81	11	92	7	56	51	86	31	231	323	276	56	67	10	77	217	294
History	321	85	47	16	63	144	207	62	21	83	2	24	35	45	18	124	207	334	86	36	22	58	106	164
Journalism	413	65	60	15	75	184	259	87	25	112	6	26	39	55	12	138	250	433	85	62	31	93	140	233
Modern Languages & Literatures	65	8	10	2	12	30	42	11	2	13	1	8	9	6	6	30	43	64	14	8	1	9	23	32
Music	128	11	20	2	22	40	62	21	1	22	0	9	7	9	8	33	55	126	14	12	2	14	39	53
Philosophy	114	55	22	9	31	40	71	18	5	23	3	6	10	14	2	35	58	90	49	13	13	26	32	58
Political Science	849	159	70	18	88	183	271	81	22	103	2	29	53	50	16	150	253	883	171	64	58	122	156	278
Psychology	1882	592	70	25	95	318	413	122	48	170	8	40	67	74	34	223	393	1850	576	83	50	133	235	368
Social Sciences			--	--	--	6	6	--	--	--	0	0	0	4	6	10	10			--	--	--	17	17
Sociology	524	213	48	18	66	150	216	57	25	82	3	19	34	46	10	112	194	501	209	40	32	72	127	199
Theatre Arts	126	16	9	3	12	39	51	16	5	21	2	5	14	10	4	35	56	122	18	16	8	24	38	62
Working Total	7297	1986	716	201	917		3,050																	
Fixed Total	7297	1986	716	201	917	2,133	3,050	842	241	1,083	77	382	516	638	229	1,842	2,925	7033	2109	663	342	1,005	1,865	2,870

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5400	1446	555	77	632	1,485	2,117	620	92	712	40	318	416	474	89	1,337	2,049	4903	1421	557	81	638	1,330	1,968
Economics	707	162	45	10	55	181	236	52	12	64	3	38	61	51	20	173	237	627	182	53	13	66	181	247
Industrial Technology	76	28	40	10	50	185	235	22	12	34	10	35	48	46	29	168	202	67	30	25	10	35	149	184
Working Total	6183	1636	640	97	737		2,588																	
Fixed Total	6183	1636	640	97	737	1,851	2,588	694	116	810	53	391	525	571	138	1,678	2,488	5597	1633	635	104	739	1,660	2,399

FALL 2014 PROGRAM LEVEL TARGET WORKSHEET

College of Science and Mathematics

CSM	FALL 2014 PLANNING ESTIMATES							FALL 2013 ACTUALS										FALL 2013 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1044	100	44	3	47	129	176	44	2	46	2	23	52	42	19	138	184	981	89	53	8	61	142	203
Biological Sciences	4000	327	184	18	202	658	860	220	29	249	22	138	176	163	129	628	877	3768	350	225	35	260	633	893
Chemistry	588	76	29	5	34	83	117	25	6	31	2	16	34	22	17	91	122	568	99	39	9	48	92	140
Kinesiology	1738	308	68	19	87	368	455	73	33	106	23	82	83	108	63	359	465	1656	355	59	32	91	353	444
Liberal Studies	504	103	77	11	88	291	379	91	25	116	14	63	62	86	36	261	377	485	110	85	19	104	279	383
Mathematics	637	96	47	8	55	190	245	67	14	81	3	31	61	52	38	185	266	562	101	60	15	75	178	253
Microbiology	252	35	19	3	22	57	79	14	1	15	1	15	17	9	10	52	67	206	30	15	2	17	56	73
Physics (BA)	37	3	2	1	3	5	8	1	0	1	2	2	4	1	0	9	10	52	4	5	1	6	8	14
Physics (BS)	417	56	37	6	43	120	163	42	6	48	3	20	37	26	26	112	160	401	49	45	8	53	121	174
Statistics	115	18	21	2	23	79	102	26	1	27	0	18	21	15	12	66	93	96	15	28	3	31	68	99
Working Total	9332	1122	528	76	604		2,584																	
Fixed Total	9332	1122	528	77	605	1,980	2,585	603	117	720	72	408	547	524	350	1,901	2,621	8775	1202	614	132	746	1,930	2,676