

# 2013-2014 Target Report

## SIR Update (5/15/13)

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
<b>HEADCOUNT</b>	<b>Total Headcount</b>	<b>0</b>	<b>19,721</b>	<b>19,004</b>	<b>18,239</b>		
	Residents/Non-Residents	0	17,695	17,088	16,423	2,026	1,816
	<b>Total Undergrad</b>	<b>0</b>	<b>18,716</b>	<b>17,984</b>	<b>17,219</b>		
	Residents/Non-Residents	0	16,751	16,130	15,461	1,965	1,758
	<b>Total 1st-Time Frosh</b>	<b>0</b>	<b>4,752</b>	<b>0</b>	<b>0</b>		
	Residents/Non-Residents	0	4,083	0	0	669	0
	<b>Total New Transfers</b>	<b>0</b>	<b>1,072</b>	<b>0</b>	<b>0</b>		
	Residents/Non-Residents	0	951	0	0	121	0
	<b>Continuing Undergrad</b>	<b>0</b>	<b>12,892</b>	<b>17,984</b>	<b>17,219</b>		
	Residents/Non-Residents	0	11,717	16,130	15,461	1,175	1,758
	<b>Total Post-Bacc</b>	<b>0</b>	<b>122</b>	<b>111</b>	<b>116</b>		
	Residents/Non-Residents	0	117	108	113	5	3
	<b>Total New Post-Bacc</b>	<b>0</b>	<b>87</b>	<b>31</b>	<b>35</b>		
	Residents/Non-Residents	0	82	30	34	5	1
	<b>Continuing Post-Bacc</b>	<b>0</b>	<b>35</b>	<b>80</b>	<b>81</b>		
	Residents/Non-Residents	0	35	78	79	0	2
<b>Total Grad Students</b>	<b>0</b>	<b>883</b>	<b>909</b>	<b>904</b>			
Residents/Non-Residents	0	827	850	849	56	55	
<b>Total New Graduate</b>	<b>0</b>	<b>372</b>	<b>110</b>	<b>75</b>			
Residents/Non-Residents	0	348	101	69	24	6	
<b>Continuing Graduate</b>	<b>0</b>	<b>511</b>	<b>799</b>	<b>829</b>			
Residents/Non-Residents	0	479	749	780	32	49	
<b>AVERAGE LOAD</b>	<b>Undergraduate Avg Load</b>		<b>14.45</b>	<b>14.71</b>	<b>14.26</b>		
	Residents/Non-Residents		14.45	14.69	14.24	14.47	14.45
	<b>Post-Bacc Avg Load</b>		<b>14.59</b>	<b>13.86</b>	<b>13.51</b>		
	Residents/Non-Residents		14.71	13.95	13.59	11.80	10.33
	<b>Graduate Avg Load</b>		<b>11.50</b>	<b>11.76</b>	<b>11.51</b>		
	Residents/Non-Residents		11.55	11.80	11.56	10.77	10.73
<b>Total Student Avg Load</b>		<b>14.32</b>	<b>14.56</b>	<b>14.12</b>			
Residents/Non-Residents		14.32	14.54	14.10	14.36	14.33	
<b>SCUs</b>	<b>Undergraduate SCUs</b>	<b>0</b>	<b>270,498</b>	<b>264,507</b>	<b>245,559</b>	<b>AY</b>	<b>CY</b>
	Residents/Non-Residents	0	242,069	236,983	220,157	81,355	81,355
	<b>Post-Bacc SCUs</b>	<b>0</b>	<b>1,780</b>	<b>1,539</b>	<b>1,567</b>	<b>4,886</b>	<b>4,886</b>
	Residents/Non-Residents	0	1,721	1,507	1,536	122	122
	<b>Graduate SCUs</b>	<b>0</b>	<b>10,151</b>	<b>10,687</b>	<b>10,408</b>	<b>31,246</b>	<b>31,246</b>
	Residents/Non-Residents	0	9,548	10,026	9,818	1,854	1,854
<b>Total SCUs</b>	<b>0</b>	<b>282,429</b>	<b>276,733</b>	<b>257,534</b>	<b>816,696</b>	<b>816,696</b>	
Residents/Non-Residents	0	253,338	248,516	231,511	83,331	83,331	
<b>FTES</b>	<b>TOTAL FTES</b>	<b>0.0</b>	<b>18,997.8</b>	<b>18,627.0</b>	<b>17,342.4</b>	<b>18,322.4</b>	<b>18,322.4</b>
	<b>Resident FTES</b>	<b>0.0</b>	<b>17,048.3</b>	<b>16,734.8</b>	<b>15,597.7</b>	<b>16,460.3</b>	<b>16,460.3</b>
	<b>Non-Resident FTES</b>	<b>0.0</b>	<b>1,949.5</b>	<b>1,892.2</b>	<b>1,744.7</b>	<b>1,862.1</b>	<b>1,862.1</b>
<b>Chancellor's Office 2012-2013 Resident FTES Target:</b>						<b>16,192.0</b>	
* Summer Enrollment is being moved to Self-Support						<b>Difference:</b>	<b>1.7%</b>

The 121 NR new transfers includes 70 non-degree

**CAL POLY**  
**2013-2014 HEADCOUNT TARGETS**

Average Loads in ( )'s

<b>Summer 2013</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	0	0	0	0	0	0	0	0
<b>Total Post-Baccalaureate</b>						<b>0</b>	<b>0</b>	<b>0</b>
New Post-Baccalaureate						0	0	0
Continuing Post-Baccalaureate						0	0	0
<b>Total Graduate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
New Graduate	0	0	0	0	0	0		0
Continuing Graduate	0	0	0	0	0	0		0
<b>GRAND TOTAL STUDENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fall 2013</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.47)</b>	<b>3,820</b>	<b>1,575</b>	<b>5,180</b>	<b>2,999</b>	<b>2,450</b>	<b>2,618</b>	<b>74</b>	<b>18,716</b>
New Freshmen	895	417	1,347	844	680	569		4,752
*New Transfers	274	73	136	290	110	119	70	1,072
Continuing Undergraduates	2,651	1,085	3,697	1,865	1,660	1,930	4	12,892
<b>Total Post-Baccalaureate (14.14)</b>						<b>108</b>	<b>14</b>	<b>122</b>
New Post-Baccalaureate						80	7	87
Continuing Post-Baccalaureate						28	7	35
<b>Total Graduate (11.17)</b>	<b>84</b>	<b>81</b>	<b>414</b>	<b>107</b>	<b>37</b>	<b>160</b>	<b>0</b>	<b>883</b>
New Graduate	31	42	132	47	25	95		372
Continuing Graduate	53	39	282	60	12	65		511
<b>GRAND TOTAL STUDENTS (14.31)</b>	<b>3,904</b>	<b>1,656</b>	<b>5,594</b>	<b>3,106</b>	<b>2,487</b>	<b>2,886</b>	<b>88</b>	<b>19,721</b>
<b>Winter 2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.51)</b>	<b>3,677</b>	<b>1,533</b>	<b>4,934</b>	<b>2,895</b>	<b>2,407</b>	<b>2,492</b>	<b>46</b>	<b>17,984</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,677	1,533	4,934	2,895	2,407	2,492	46	17,984
<b>Total Post-Baccalaureate (13.02)</b>						<b>100</b>	<b>11</b>	<b>111</b>
New Post-Baccalaureate						28	3	31
Continuing Post-Baccalaureate						72	8	80
<b>Total Graduate (11.33)</b>	<b>91</b>	<b>81</b>	<b>440</b>	<b>101</b>	<b>34</b>	<b>162</b>	<b>0</b>	<b>909</b>
New Graduate	18	3	82	2	0	5		110
Continuing Graduate	73	78	358	99	34	157		799
<b>GRAND TOTAL STUDENTS (14.33)</b>	<b>3,768</b>	<b>1,614</b>	<b>5,374</b>	<b>2,996</b>	<b>2,441</b>	<b>2,754</b>	<b>57</b>	<b>19,004</b>
<b>Spring 2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.27)</b>	<b>3,514</b>	<b>1,476</b>	<b>4,741</b>	<b>2,781</b>	<b>2,308</b>	<b>2,372</b>	<b>27</b>	<b>17,219</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,514	1,476	4,741	2,781	2,308	2,372	27	17,219
<b>Total Post-Baccalaureate (13.09)</b>						<b>106</b>	<b>10</b>	<b>116</b>
New Post-Baccalaureate						31	4	35
Continuing Post-Baccalaureate						75	6	81
<b>Total Graduate (11.13)</b>	<b>82</b>	<b>82</b>	<b>453</b>	<b>93</b>	<b>32</b>	<b>162</b>	<b>0</b>	<b>904</b>
New Graduate	5	4	63	1	0	2		75
Continuing Graduate	77	78	390	92	32	160		829
<b>GRAND TOTAL STUDENTS (14.10)</b>	<b>3,596</b>	<b>1,558</b>	<b>5,194</b>	<b>2,874</b>	<b>2,340</b>	<b>2,640</b>	<b>37</b>	<b>18,239</b>

\* New Transfer Numbers include new "transitory" students, new 2nd Baccalaureates, and students returning in a new major.

**CAL POLY**  
**2013-2014 SCU PROJECTIONS**

<b>Summer 2013</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	0	0	0	0	0	0	0	0
Post-Baccalaureate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
<b>TOTAL SCU's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Previous Year Projection	0	0	0	0	0	0	0	0
Previous Year Actual	0	0	0	0	0	0	0	0

<b>Fall 2013</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	30,059	14,687	39,805	85,953	24,808	72,887	2,299	270,498
Post-Baccalaureate	19	5	34	165	17	1,540	0	1,780
Graduate	776	1,081	4,102	1,206	528	2,452	6	10,151
<b>TOTAL SCU's</b>	<b>30,854</b>	<b>15,773</b>	<b>43,941</b>	<b>87,324</b>	<b>25,353</b>	<b>76,879</b>	<b>2,305</b>	<b>282,429</b>
Previous Year Projection	29,935	14,977	42,053	81,440	24,012	71,203	2,039	265,659
Previous Year Actual	29,306	14,844	44,082	80,301	23,555	74,489	2,013	268,590

<b>Winter 2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	29,144	14,577	40,116	79,507	24,888	75,122	1,153	264,507
Post-Baccalaureate	10	0	20	79	19	1,411	0	1,539
Graduate	878	1,149	4,457	1,202	592	2,399	10	10,687
<b>TOTAL SCU's</b>	<b>30,032</b>	<b>15,726</b>	<b>44,593</b>	<b>80,788</b>	<b>25,499</b>	<b>78,932</b>	<b>1,163</b>	<b>276,733</b>
Previous Year Projection	28,876	14,869	42,131	75,652	23,554	71,227	1,056	257,365
Previous Year Actual								

<b>Spring 2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	29,523	13,629	40,211	73,443	23,745	63,517	1,491	245,559
Post-Baccalaureate	47	1	18	89	3	1,409	0	1,567
Graduate	844	936	4,525	1,251	497	2,352	3	10,408
<b>TOTAL SCU's</b>	<b>30,414</b>	<b>14,566</b>	<b>44,754</b>	<b>74,783</b>	<b>24,245</b>	<b>67,278</b>	<b>1,494</b>	<b>257,534</b>
Previous Year Projection	28,892	13,962	42,438	69,906	23,535	60,575	1,351	240,659
Previous Year Actual								

<b>AY 2013-2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	88,726	42,893	120,132	238,903	73,441	211,526	4,943	780,564
Post-Baccalaureate	76	6	72	333	39	4,360	0	4,886
Graduate	2,498	3,166	13,084	3,659	1,617	7,203	19	31,246
<b>TOTAL SCU's</b>	<b>91,300</b>	<b>46,065</b>	<b>133,288</b>	<b>242,895</b>	<b>75,097</b>	<b>223,089</b>	<b>4,962</b>	<b>816,696</b>
Previous Year Projection	87,703	43,808	126,622	226,998	71,101	203,005	4,446	763,683
Previous Year Actual								

<b>CY 2013-2014</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	88,726	42,893	120,132	238,903	73,441	211,526	4,943	780,564
Post-Baccalaureate	76	6	72	333	39	4,360	0	4,886
Graduate	2,498	3,166	13,084	3,659	1,617	7,203	19	31,246
<b>TOTAL SCU's</b>	<b>91,300</b>	<b>46,065</b>	<b>133,288</b>	<b>242,895</b>	<b>75,097</b>	<b>223,089</b>	<b>4,962</b>	<b>816,696</b>
Previous Year Projection	87,703	43,808	126,622	226,998	71,101	203,005	4,446	763,683
Previous Year Actual								

# 2013-2014 Target Report - Fall 2013 Detail

## SIR Update (5/15/13)

Actuals=black, Targets=blue, Projections/Estimates=red

<b>HEADCOUNT</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Fall Headcount</b>	<b>3,904</b>	<b>1,656</b>	<b>5,594</b>	<b>3,106</b>	<b>2,487</b>	<b>2,886</b>	<b>88</b>	<b>19,721</b>
Residents	3,722	1,348	4,664	2,979	2,310	2,660	12	17,695
Non-Residents	182	308	930	127	177	226	76	2,026
<b>Total Undergrad</b>	<b>3,820</b>	<b>1,575</b>	<b>5,180</b>	<b>2,999</b>	<b>2,450</b>	<b>2,618</b>	<b>74</b>	<b>18,716</b>
Residents	3,646	1,278	4,278	2,873	2,275	2,399	2	16,751
Non-Residents	174	297	902	126	175	219	72	1,965
<b>Total First-Time Freshmen</b>	<b>895</b>	<b>417</b>	<b>1,347</b>	<b>844</b>	<b>680</b>	<b>569</b>	<b>0</b>	<b>4,752</b>
Residents	840	313	1,010	808	619	493		4,083
Non-Residents	55	104	337	36	61	76		669
<b>Total New Transfers</b>	<b>274</b>	<b>73</b>	<b>136</b>	<b>290</b>	<b>110</b>	<b>119</b>	<b>70</b>	<b>1,072</b>
Residents	266	68	122	274	103	118		951
Non-Residents	8	5	14	16	7	1	70	121
<b>Continuing Undergrad</b>	<b>2,651</b>	<b>1,085</b>	<b>3,697</b>	<b>1,865</b>	<b>1,660</b>	<b>1,930</b>	<b>4</b>	<b>12,892</b>
Residents	2,540	897	3,146	1,791	1,553	1,788	2	11,717
Non-Residents	111	188	551	74	107	142	2	1,175
<b>Total Post-Bacc</b>						<b>108</b>	<b>14</b>	<b>122</b>
Residents						107	10	117
Non-Residents						1	4	5
<b>Total New Post-Bacc</b>						<b>80</b>	<b>7</b>	<b>87</b>
Residents						79	3	82
Non-Residents						1	4	5
<b>Continuing Post-Bacc</b>						<b>28</b>	<b>7</b>	<b>35</b>
Residents						28	7	35
Non-Residents						0	0	0
<b>Total Graduate Students</b>	<b>84</b>	<b>81</b>	<b>414</b>	<b>107</b>	<b>37</b>	<b>160</b>		<b>883</b>
Residents	76	70	386	106	35	154		827
Non-Residents	8	11	28	1	2	6		56
<b>Total New Graduate</b>	<b>31</b>	<b>42</b>	<b>132</b>	<b>47</b>	<b>25</b>	<b>95</b>		<b>372</b>
Residents	29	35	124	46	23	91		348
Non-Residents	2	7	8	1	2	4		24
<b>Continuing Graduate</b>	<b>53</b>	<b>39</b>	<b>282</b>	<b>60</b>	<b>12</b>	<b>65</b>		<b>511</b>
Residents	47	35	262	60	12	63		479
Non-Residents	6	4	20	0	0	2		32
<b>STUDENT CREDIT UNITS</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total SCUs</b>	<b>30,854</b>	<b>15,773</b>	<b>43,941</b>	<b>87,324</b>	<b>25,353</b>	<b>76,879</b>	<b>2,305</b>	<b>282,429</b>
<b>Total Undergraduate</b>	<b>30,059</b>	<b>14,687</b>	<b>39,805</b>	<b>85,953</b>	<b>24,808</b>	<b>72,887</b>	<b>2,299</b>	<b>270,498</b>
<b>Post-Bacc SCUs</b>	<b>19</b>	<b>5</b>	<b>34</b>	<b>165</b>	<b>17</b>	<b>1,540</b>	<b>0</b>	<b>1,780</b>
<b>Graduate SCUs</b>	<b>776</b>	<b>1,081</b>	<b>4,102</b>	<b>1,206</b>	<b>528</b>	<b>2,452</b>	<b>6</b>	<b>10,151</b>

# 2013-2014 Target Report - Winter 2014 Detail

SIR Update (5/15/13)

Actuals=black, Targets=blue, Projections/Estimates=red

<b>HEADCOUNT</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Winter Headcount</b>	<b>3,768</b>	<b>1,614</b>	<b>5,374</b>	<b>2,996</b>	<b>2,441</b>	<b>2,754</b>	<b>57</b>	<b>19,004</b>
Residents	3,593	1,316	4,483	2,874	2,270	2,543	9	17,088
Non-Residents	175	298	891	122	171	211	48	1,916
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergrad</b>	<b>3,677</b>	<b>1,533</b>	<b>4,934</b>	<b>2,895</b>	<b>2,407</b>	<b>2,492</b>	<b>46</b>	<b>17,984</b>
Residents	3,510	1,245	4,074	2,774	2,237	2,290	0	16,130
Non-Residents	167	288	860	121	170	202	46	1,854
<b>Total First-Time Freshmen</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Total New Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Continuing Undergrad</b>	<b>3,677</b>	<b>1,533</b>	<b>4,934</b>	<b>2,895</b>	<b>2,407</b>	<b>2,492</b>	<b>46</b>	<b>17,984</b>
Residents	3,510	1,245	4,074	2,774	2,237	2,290	0	16,130
Non-Residents	167	288	860	121	170	202	46	1,854
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Post-Bacc</b>						<b>100</b>	<b>11</b>	<b>111</b>
Residents						99	9	108
Non-Residents						1	2	3
<b>Total New Post-Bacc</b>						<b>28</b>	<b>3</b>	<b>31</b>
Residents						28	2	30
Non-Residents						0	1	1
<b>Continuing Post-Bacc</b>						<b>72</b>	<b>8</b>	<b>80</b>
Residents						71	7	78
Non-Residents						1	1	2
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Graduate Students</b>	<b>91</b>	<b>81</b>	<b>440</b>	<b>101</b>	<b>34</b>	<b>162</b>		<b>909</b>
Residents	83	71	409	100	33	154		850
Non-Residents	8	10	31	1	1	8		59
<b>Total New Graduate</b>	<b>18</b>	<b>3</b>	<b>82</b>	<b>2</b>	<b>0</b>	<b>5</b>		<b>110</b>
Residents	16	3	77	2	0	3		101
Non-Residents	2	0	5	0	0	2		9
<b>Continuing Graduate</b>	<b>73</b>	<b>78</b>	<b>358</b>	<b>99</b>	<b>34</b>	<b>157</b>		<b>799</b>
Residents	67	68	332	98	33	151		749
Non-Residents	6	10	26	1	1	6		50
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>STUDENT CREDIT UNITS</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total SCUs</b>	<b>30,032</b>	<b>15,726</b>	<b>44,593</b>	<b>80,788</b>	<b>25,499</b>	<b>78,932</b>	<b>1,163</b>	<b>276,733</b>
<b>Total Undergraduate</b>	<b>29,144</b>	<b>14,577</b>	<b>40,116</b>	<b>79,507</b>	<b>24,888</b>	<b>75,122</b>	<b>1,153</b>	<b>264,507</b>
<b>Post-Bacc SCUs</b>	<b>10</b>	<b>0</b>	<b>20</b>	<b>79</b>	<b>19</b>	<b>1,411</b>	<b>0</b>	<b>1,539</b>
<b>Graduate SCUs</b>	<b>878</b>	<b>1,149</b>	<b>4,457</b>	<b>1,202</b>	<b>592</b>	<b>2,399</b>	<b>10</b>	<b>10,687</b>

# 2013-2014 Target Report - Spring 2014 Detail

SIR Update (5/15/13)

Actuals=black, Targets=blue, Projections/Estimates=red

<b>HEADCOUNT</b>	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Spring Headcount</b>	<b>3,596</b>	<b>1,558</b>	<b>5,194</b>	<b>2,874</b>	<b>2,340</b>	<b>2,640</b>	<b>37</b>	<b>18,239</b>
Residents	3,425	1,275	4,338	2,756	2,179	2,441	9	16,423
Non-Residents	171	283	856	118	161	199	28	1,816
	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Undergrad</b>	<b>3,514</b>	<b>1,476</b>	<b>4,741</b>	<b>2,781</b>	<b>2,308</b>	<b>2,372</b>	<b>27</b>	<b>17,219</b>
Residents	3,349	1,202	3,917	2,664	2,147	2,181	1	15,461
Non-Residents	165	274	824	117	161	191	26	1,758
<b>Total First-Time Freshmen</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Total New Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Continuing Undergrad</b>	<b>3,514</b>	<b>1,476</b>	<b>4,741</b>	<b>2,781</b>	<b>2,308</b>	<b>2,372</b>	<b>27</b>	<b>17,219</b>
Residents	3,349	1,202	3,917	2,664	2,147	2,181	1	15,461
Non-Residents	165	274	824	117	161	191	26	1,758
	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Post-Bacc</b>						<b>106</b>	<b>10</b>	<b>116</b>
Residents						105	8	113
Non-Residents						1	2	3
<b>Total New Post-Bacc</b>						<b>31</b>	<b>4</b>	<b>35</b>
Residents						31	3	34
Non-Residents						0	1	1
<b>Continuing Post-Bacc</b>						<b>75</b>	<b>6</b>	<b>81</b>
Residents						74	5	79
Non-Residents						1	1	2
	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Graduate Students</b>	<b>82</b>	<b>82</b>	<b>453</b>	<b>93</b>	<b>32</b>	<b>162</b>		<b>904</b>
Residents	76	73	421	92	32	155		849
Non-Residents	6	9	32	1	0	7		55
<b>Total New Graduate</b>	<b>5</b>	<b>4</b>	<b>63</b>	<b>1</b>	<b>0</b>	<b>2</b>		<b>75</b>
Residents	5	4	57	1	0	2		69
Non-Residents	0	0	6	0	0	0		6
<b>Continuing Graduate</b>	<b>77</b>	<b>78</b>	<b>390</b>	<b>92</b>	<b>32</b>	<b>160</b>		<b>829</b>
Residents	71	69	364	91	32	153		780
Non-Residents	6	9	26	1	0	7		49
	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>STUDENT CREDIT UNITS</b>	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total SCUs</b>	<b>30,414</b>	<b>14,566</b>	<b>44,754</b>	<b>74,783</b>	<b>24,245</b>	<b>67,278</b>	<b>1,494</b>	<b>257,534</b>
<b>Total Undergraduate</b>	<b>29,523</b>	<b>13,629</b>	<b>40,211</b>	<b>73,443</b>	<b>23,745</b>	<b>63,517</b>	<b>1,491</b>	<b>245,559</b>
<b>Post-Bacc SCUs</b>	<b>47</b>	<b>1</b>	<b>18</b>	<b>89</b>	<b>3</b>	<b>1,409</b>	<b>0</b>	<b>1,567</b>
<b>Graduate SCUs</b>	<b>844</b>	<b>936</b>	<b>4,525</b>	<b>1,251</b>	<b>497</b>	<b>2,352</b>	<b>3</b>	<b>10,408</b>