

2012-2013 Target Report

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall		Winter		Spring						
HEADCOUNT	Total Headcount	0	18,584		17,795		17,030						
	Residents/Non-Residents	0	0	16,961	1,623	16,304	1,491	15,628	1,402				
	Total Undergrad	0	17,536		16,753		15,966						
	Residents/Non-Residents	0	0	15,979	1,557	15,320	1,433	14,624	1,342				
	Total 1st-Time Frosh	0	3,812		0		0						
	Residents/Non-Residents	0	0	3,300	512	0	0	0	0				
	Total New Transfers	0	693		0		0						
	Residents/Non-Residents	0	0	586	107	0	0	0	0				
	Continuing Undergrad	0	13,031		16,753		15,966						
	Residents/Non-Residents	0	0	12,093	938	15,320	1,433	14,624	1,342				
	Total Post-Bacc	0	122		124		133						
	Residents/Non-Residents	0	0	117	5	123	1	131	2				
	Total New Post-Bacc	0	85		32		41						
	Residents/Non-Residents	0	0	80	5	32	0	40	1				
	Continuing Post-Bacc	0	37		92		92						
	Residents/Non-Residents	0	0	37	0	91	1	91	1				
	Total Grad Students	0	926		918		931						
	Residents/Non-Residents	0	0	865	61	861	57	873	58				
Total New Graduate	0	388		86		88							
Residents/Non-Residents	0	0	364	24	81	5	82	6					
Continuing Graduate	0	538		832		843							
Residents/Non-Residents	0	0	501	37	780	52	791	52					
AVERAGE LOAD	Undergraduate Avg Load			14.45		14.64		14.30					
	Residents/Non-Residents			14.45	14.38	14.64	14.62	14.29	14.43				
	Post-Bacc Avg Load			14.47		13.27		13.36					
	Residents/Non-Residents			14.55	12.60	13.31	9.00	13.40	11.00				
	Graduate Avg Load			11.37		11.35		11.28					
	Residents/Non-Residents			11.43	10.57	11.45	9.88	11.36	10.03				
Total Student Avg Load			14.30		14.46		14.13						
Residents/Non-Residents			14.30	14.24	14.47	14.43	14.12	14.24					
SCUS	Undergraduate SCUs	0	253,364		245,296		228,382		727,042		727,042		
	Residents/Non-Residents	0	0	230,968	22,396	224,350	20,946	209,017	19,365	664,335	62,707	664,335	62,707
	Post-Bacc SCUs	0	1,765		1,646		1,777		5,188		5,188		
	Residents/Non-Residents	0	0	1,702	63	1,637	9	1,755	22	5,094	94	5,094	94
	Graduate SCUs	0	10,530		10,423		10,500		31,453		31,453		
	Residents/Non-Residents	0	0	9,885	645	9,860	563	9,918	582	29,663	1,790	29,663	1,790
Total SCUs	0	265,659		257,365		240,659		763,683		763,683			
Residents/Non-Residents	0	0	242,555	23,104	235,847	21,518	220,690	19,969	699,092	64,591	699,092	64,591	
FTES	TOTAL FTES	0.0	17,886.1		17,331.4		16,218.9		17,145.5		17,145.5		
	Resident FTES	0.0	16,335.1		15,887.5		14,878.0		15,700.2		15,700.2		
	Non-Resident FTES	0.0	1,551.0		1,443.9		1,341.0		1,445.3		1,445.3		
Chancellor's Office 2012-2013 Resident FTES Target:								16,000.0					
* Summer Enrollment is being moved to Self-Support								Difference:				-1.9%	

60 NR are non-degree

CAL POLY
2012-2013 HEADCOUNT TARGETS

Average Loads in ()'s

Summer 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates	0	0	0	0	0	0	0	0
New Freshmen	0	0	0	0	0	0	0	0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	0	0	0	0	0	0	0	0
Total Post-Baccalaureate						0	0	0
New Post-Baccalaureate						0	0	0
Continuing Post-Baccalaureate						0	0	0
Total Graduate	0	0	0	0	0	0		0
New Graduate	0	0	0	0	0	0		0
Continuing Graduate	0	0	0	0	0	0		0
GRAND TOTAL STUDENTS	0	0	0	0	0	0	0	0

Fall 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.45)	3,679	1,424	4,908	2,646	2,285	2,530	64	17,536
New Freshmen	830	319	1,107	512	506	538		3,812
*New Transfers	177	87	78	153	46	92	60	693
Continuing Undergraduates	2,672	1,018	3,723	1,981	1,733	1,900	4	13,031
Total Post-Baccalaureate (14.47)						108	14	122
New Post-Baccalaureate						77	8	85
Continuing Post-Baccalaureate						31	6	37
Total Graduate (11.37)	94	78	426	144	36	148	0	926
New Graduate	35	40	142	57	28	86		388
Continuing Graduate	59	38	284	87	8	62		538
GRAND TOTAL STUDENTS (14.30)	3,773	1,502	5,334	2,790	2,321	2,786	78	18,584

Winter 2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.64)	3,514	1,398	4,636	2,553	2,229	2,376	47	16,753
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,514	1,398	4,636	2,553	2,229	2,376	47	16,753
Total Post-Baccalaureate (13.27)						111	13	124
New Post-Baccalaureate						27	5	32
Continuing Post-Baccalaureate						84	8	92
Total Graduate (11.35)	91	77	438	138	33	141	0	918
New Graduate	10	5	63	4	0	4		86
Continuing Graduate	81	72	375	134	33	137		832
GRAND TOTAL STUDENTS (14.46)	3,605	1,475	5,074	2,691	2,262	2,628	60	17,795

Spring 2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.30)	3,362	1,350	4,377	2,447	2,134	2,263	33	15,966
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,362	1,350	4,377	2,447	2,134	2,263	33	15,966
Total Post-Baccalaureate (13.36)						122	11	133
New Post-Baccalaureate						38	3	41
Continuing Post-Baccalaureate						84	8	92
Total Graduate (11.28)	84	74	468	129	33	143	0	931
New Graduate	5	2	76	2	0	3		88
Continuing Graduate	79	72	392	127	33	140		843
GRAND TOTAL STUDENTS (14.13)	3,446	1,424	4,845	2,576	2,167	2,528	44	17,030

* New Transfer Numbers include new "transitory" students, new 2nd Baccalaureates, and students returning in a new major.

**CAL POLY
2012-2013 SCU PROJECTIONS**

Summer 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	0	0	0	0	0	0	0	0
Post-Baccalaureate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
TOTAL SCU's	0	0	0	0	0	0	0	0
Previous Year Projection	0	0	0	0	0	0	0	0
Previous Year Actual	0	0	0	0	0	0	0	0

Fall 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	29,075	13,866	37,874	79,702	23,476	67,343	2,028	253,364
Post-Baccalaureate	26	9	25	137	32	1,536	0	1,765
Graduate	834	1,102	4,154	1,601	504	2,324	11	10,530
TOTAL SCU's	29,935	14,977	42,053	81,440	24,012	71,203	2,039	265,659
Previous Year Projection	30,310	16,020	41,336	81,004	23,810	67,254	1,778	261,512
Previous Year Actual	29,658	14,762	43,248	80,335	23,893	72,536	2,189	266,621

Winter 2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	28,004	13,772	37,825	74,025	22,921	67,702	1,047	245,296
Post-Baccalaureate	30	1	12	108	10	1,485	0	1,646
Graduate	842	1,096	4,294	1,519	623	2,040	9	10,423
TOTAL SCU's	28,876	14,869	42,131	75,652	23,554	71,227	1,056	257,365
Previous Year Projection	28,818	15,485	41,334	73,444	23,713	67,198	973	250,965
Previous Year Actual								

Spring 2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	28,017	13,091	37,832	68,336	22,970	56,788	1,348	228,382
Post-Baccalaureate	63	0	14	76	3	1,621	0	1,777
Graduate	812	871	4,592	1,494	562	2,166	3	10,500
TOTAL SCU's	28,892	13,962	42,438	69,906	23,535	60,575	1,351	240,659
Previous Year Projection	29,214	14,587	40,788	69,926	23,725	55,787	1,388	235,415
Previous Year Actual								

AY 2012-2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	85,096	40,729	113,531	222,063	69,367	191,833	4,423	727,042
Post-Baccalaureate	119	10	51	321	45	4,642	0	5,188
Graduate	2,488	3,069	13,040	4,614	1,689	6,530	23	31,453
TOTAL SCU's	87,703	43,808	126,622	226,998	71,101	203,005	4,446	763,683
Previous Year Projection	88,342	46,092	123,458	224,374	71,248	190,239	4,139	747,892
Previous Year Actual								

CY 2012-2013	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	85,096	40,729	113,531	222,063	69,367	191,833	4,423	727,042
Post-Baccalaureate	119	10	51	321	45	4,642	0	5,188
Graduate	2,488	3,069	13,040	4,614	1,689	6,530	23	31,453
TOTAL SCU's	87,703	43,808	126,622	226,998	71,101	203,005	4,446	763,683
Previous Year Projection	88,342	46,092	123,458	224,374	71,248	190,239	4,139	747,892
Previous Year Actual								

2012-2013 Target Report - Fall 2012 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Fall Headcount	3,773	1,502	5,334	2,790	2,321	2,786	78	18,584
Residents	3,618	1,246	4,637	2,676	2,178	2,593	13	16,961
Non-Residents	155	256	697	114	143	193	65	1,623
Total Undergrad	3,679	1,424	4,908	2,646	2,285	2,530	64	17,536
Residents	3,531	1,181	4,242	2,535	2,144	2,343	3	15,979
Non-Residents	148	243	666	111	141	187	61	1,557
Total First-Time Freshmen	830	319	1,107	512	506	538	0	3,812
Residents	780	237	875	478	460	470		3,300
Non-Residents	50	82	232	34	46	68		512
Total New Transfers	177	87	78	153	46	92	60	693
Residents	165	84	64	145	40	88		586
Non-Residents	12	3	14	8	6	4	60	107
Continuing Undergrad	2,672	1,018	3,723	1,981	1,733	1,900	4	13,031
Residents	2,586	860	3,303	1,912	1,644	1,785	3	12,093
Non-Residents	86	158	420	69	89	115	1	938
Total Post-Bacc						108	14	122
Residents						107	10	117
Non-Residents						1	4	5
Total New Post-Bacc						77	8	85
Residents						76	4	80
Non-Residents						1	4	5
Continuing Post-Bacc						31	6	37
Residents						31	6	37
Non-Residents						0	0	0
Total Graduate Students	94	78	426	144	36	148		926
Residents	87	65	395	141	34	143		865
Non-Residents	7	13	31	3	2	5		61
Total New Graduate	35	40	142	57	28	86		388
Residents	33	34	133	55	26	83		364
Non-Residents	2	6	9	2	2	3		24
Continuing Graduate	59	38	284	87	8	62		538
Residents	54	31	262	86	8	60		501
Non-Residents	5	7	22	1	0	2		37
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	29,935	14,977	42,053	81,440	24,012	71,203	2,039	265,659
Total Undergraduate	29,075	13,866	37,874	79,702	23,476	67,343	2,028	253,364
Post-Bacc SCUs	26	9	25	137	32	1,536	0	1,765
Graduate SCUs	834	1,102	4,154	1,601	504	2,324	11	10,530

2012-2013 Target Report - Winter 2013 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Winter Headcount	3,605	1,475	5,074	2,691	2,262	2,628	60	17,795
Residents	3,463	1,235	4,429	2,585	2,131	2,445	16	16,304
Non-Residents	142	240	645	106	131	183	44	1,491
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,514	1,398	4,636	2,553	2,229	2,376	47	16,753
Residents	3,379	1,172	4,018	2,449	2,101	2,198	3	15,320
Non-Residents	135	226	618	104	128	178	44	1,433
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents	0	0	0	0	0	0	0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,514	1,398	4,636	2,553	2,229	2,376	47	16,753
Residents	3,379	1,172	4,018	2,449	2,101	2,198	3	15,320
Non-Residents	135	226	618	104	128	178	44	1,433
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						111	13	124
Residents						110	13	123
Non-Residents						1	0	1
Total New Post-Bacc						27	5	32
Residents						27	5	32
Non-Residents						0	0	0
Continuing Post-Bacc						84	8	92
Residents						83	8	91
Non-Residents						1	0	1
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	91	77	438	138	33	141		918
Residents	84	63	411	136	30	137		861
Non-Residents	7	14	27	2	3	4		57
Total New Graduate	10	5	63	4	0	4		86
Residents	8	4	61	4	0	4		81
Non-Residents	2	1	2	0	0	0		5
Continuing Graduate	81	72	375	134	33	137		832
Residents	76	59	350	132	30	133		780
Non-Residents	5	13	25	2	3	4		52
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	28,876	14,869	42,131	75,652	23,554	71,227	1,056	257,365
Total Undergraduate	28,004	13,772	37,825	74,025	22,921	67,702	1,047	245,296
Post-Bacc SCUs	30	1	12	108	10	1,485	0	1,646
Graduate SCUs	842	1,096	4,294	1,519	623	2,040	9	10,423

2012-2013 Target Report - Spring 2013 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Spring Headcount	3,446	1,424	4,845	2,576	2,167	2,528	44	17,030
Residents	3,309	1,196	4,232	2,477	2,044	2,355	15	15,628
Non-Residents	137	228	613	99	123	173	29	1,402
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,362	1,350	4,377	2,447	2,134	2,263	33	15,966
Residents	3,232	1,135	3,794	2,350	2,014	2,094	5	14,624
Non-Residents	130	215	583	97	120	169	28	1,342
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,362	1,350	4,377	2,447	2,134	2,263	33	15,966
Residents	3,232	1,135	3,794	2,350	2,014	2,094	5	14,624
Non-Residents	130	215	583	97	120	169	28	1,342
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						122	11	133
Residents						121	10	131
Non-Residents						1	1	2
Total New Post-Bacc						38	3	41
Residents						38	2	40
Non-Residents						0	1	1
Continuing Post-Bacc						84	8	92
Residents						83	8	91
Non-Residents						1	0	1
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	84	74	468	129	33	143		931
Residents	77	61	438	127	30	140		873
Non-Residents	7	13	30	2	3	3		58
Total New Graduate	5	2	76	2	0	3		88
Residents	4	2	71	2	0	3		82
Non-Residents	1	0	5	0	0	0		6
Continuing Graduate	79	72	392	127	33	140		843
Residents	73	59	367	125	30	137		791
Non-Residents	6	13	25	2	3	3		52
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	28,892	13,962	42,438	69,906	23,535	60,575	1,351	240,659
Total Undergraduate	28,017	13,091	37,832	68,336	22,970	56,788	1,348	228,382
Post-Bacc SCUs	63	0	14	76	3	1,621	0	1,777
Graduate SCUs	812	871	4,592	1,494	562	2,166	3	10,500

CAL POLY
Fall 2012 Undergraduate Headcount Estimates and Targets by College

			Fall 2012 Planning Estimates										Fall 2011 Target				Fall 2011 Actual									
	Total UG Fall 2011	% of Total	Total UG Fall 2012	% of Total	Continuing Estimates		Total New Students		Total FTF		Total Transfer		Projected SCUs		FTF		Transfer		TOTAL UG SCUs	FTF		Transfer		TOTAL UG SCUs		
CAFES	3,646	20.6%	3,679	21.0%	2,672		1,007		830		177		29,075		779		221		29,332		812		213		28,847	
	3,521	125	3,531	148	2,586	86	945	62	780	50	165	12	750	29	215	6	782	30	200	13	782	30	200	13	28,847	
CAED	1,418	8.0%	1,423	8.1%	1,017		406		319		87		13,866		259		71		14,936		255		59		13,678	
	1,202	216	1,179	244	858	159	321	85	237	82	84	3	185	74	67	4	172	83	56	3	172	83	56	3	13,678	
CENG	5,045	28.5%	4,908	28.0%	3,723		1,185		1,107		78		37,874		1,096		158		37,988		1,287		169		38,791	
	4,495	550	4,242	666	3,303	420	939	246	875	232	64	14	930	166	142	16	1,071	216	159	10	1,071	216	159	10	38,791	
CLA	2,648	14.9%	2,646	15.1%	1,981		665		512		153		79,702		542		187		79,165		595		164		78,633	
	2,551	97	2,535	111	1,912	69	623	42	478	34	145	8	511	31	180	7	565	30	158	6	565	30	158	6	78,633	
OCOB	2,309	13.0%	2,284	13.0%	1,732		552		506		46		23,476		527		105		23,039		652		87		23,462	
	2,194	115	2,143	141	1,643	89	500	52	460	46	40	6	499	28	95	10	616	36	85	2	616	36	85	2	23,462	
CSM	2,586	14.6%	2,531	14.4%	1,901		630		538		92		67,343		546		137		63,254		715		116		68,669	
	2,422	164	2,345	186	1,787	114	558	72	470	68	88	4	492	54	128	9	657	58	115	1	657	58	115	1	68,669	
Other	73	0.4%	65	0.4%	5		60		N/A		60		2,028		N/A		50		1,771		0		69		2,173	
	3	70	4	61	4	1	0	60	0	60	0	60	0	50	0	50	0	69	0	69	0	69	0	69	2,173	
Working Totals	17,725		17,536		13,031		4,505		3,812		693		253,364		3,749		929		249,485		4,316		877		254,253	
Fixed Totals								4,470	3,800	670																
								3,860	610	3,300	500	560	110													

CAL POLY

Fall 2012 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference	A	B (C+D)		C	D (G+H)		E	F	G (I+K+L)			H (J+M)		I	J	K	L	M									
	F2012 PLANNING ESTIMATES						Sub-sets of new undergrads																				
College/ Major	Total UG Fall 2011	Total UG Fall 2012	Cont & Ret (proj.)		TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/29/12)		TR Apps Rec'd (thru 1/29/12)		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)	MCA FTF		MCA Transfer					
College of Agriculture, Food and Environmental Science	AC	0	26		0		26		59		9		24		2				4	20		2					
			26	0		26		59		9		24		2				4	20		2						
	AEPS	79	156		72		84		150		56		64		20		1		2	13	50		18				
		74	5	150	6	69	3	81	3	140	10	50	6	62	2	19	1	1	0	2	0	13	0	48	2	17	1
	AGB	621	622		438		184		392		107		162		22		7		1	1	50	105		21			
		608	13	608	14	428	10	180	4	382	10	96	11	158	4	22	0	7	0	1	0	48	2	103	2	21	
	AGSC	224	198		158		40		84		41		30		10						8	22		10			
		222	2	195	3	157	1	38	2	79	5	35	6	28	2	10	0			8	0	20	2	10			
	ASCI	550	561		397		164		1,026		171		140		24		1		3	43	96		21				
		522	28	527	34	378	19	149	15	956	70	156	15	127	13	22	2	1	0	2	1	41	2	85	11	20	1
	ASM	125	128		106		22		37		16		18		4						6	12		4			
		122	3	126	2	105	1	21	1	36	1	14	2	17	1	4	0			6	0	11	1	4			
	BRAE	143	147		104		43		73		6		41		2						14	27		2			
		139	4	143	4	102	2	41	2	68	5	6	0	39	2	2	0			13	1	26	1	2	0		
	CRSC	56	31		31																						
		55	1	31	0	31	0																				
	DSCI	128	132		93		39		61		14		34		5		2				12	20		5			
		124	4	127	5	90	3	37	2	58	3	11	3	32	2	5	0	1	1		12	0	19	1	5		
	EHS	72	42		42																						
		71	1	42	0	42	0																				
	ENVM	219	221		159		62		391		46		56		6						18	38		6			
		211	8	209	12	152	7	57	5	374	17	42	4	52	4	5	1			18	0	34	4	5	1		
	ERSC	113	114		87		27		76		27		20		7						3	17		7			
		109	4	110	4	85	2	25	2	70	6	24	3	18	2	7	0			2	1	16	1	7			
	FDSC	155	159		114		45		211		38		37		8				1		14	23		7			
		144	11	148	11	109	5	39	6	194	17	26	12	32	5	7	1			0	1	14	0	18	5	7	
	FNR	208	204		149		55		143		64		45		10		1				6	38		10			
		208	0	201	3	149	0	52	3	136	7	60	4	43	2	9	1	1	0		6	0	36	2	9	1	
	FRSC	55	35		35																						
		55	0	35	0	35	0																				
	NUTR	334	327		245		82		471		148		56		26		3		5	19	34		21				
		316	18	307	20	234	11	73	9	445	26	134	14	51	5	22	4	3	0	2	3	18	1	30	4	20	1
REC	306	304		253		51		229		95		38		13		5		1	13	20		12					
	293	13	289	15	241	12	48	3	215	14	84	11	36	2	12	1	5	0	1	0	13	0	18	2	11	1	
SS	39	44		26		18		30		3		16		2						3	13		2				
	38	1	43	1	25	1	18	0	30	0	3	0	16	0	2	0			3	0	13		2				
WWIT	219	228		163		65		167		67		49		16		2				13	34		16				
	210	9	214	14	154	9	60	5	154	13	61	6	45	4	15	1	2	0		12	1	31	3	15	1		
Working TOTALS							1,007						830		177							569		164			
					945		62						780	50	165	12						528	41	157	7		
Fixed TOTALS	3,646	3,679		2,672		1,007		3,600		908		830		177		22		13	239	569		164					
	3,521	125	3,531	148	2,586	86	945	62	3,396	204	810	98	780	50	165	12	21	1	8	5	231	8	528	41	157	7	

CAL POLY
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	F2012 PLANNING ESTIMATES								Sub-sets of new undergrads																		
College/ Major	Total UG Fall 2011	Total UG Fall 2012		Cont & Ret (proj.)		TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/29/12)		TR Apps Rec'd (thru 1/29/12)		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)		MCA FTF		MCA Transfer			
College of Arch & Env Design	ARCE	259	266		188		78		474		43		72		6		2		1		14		56		5		
		208	51	215	51	151	37	64	14	403	71	38	5	58	14	6	0	1	1	1	0	13	1	44	12	5	0
	ARCH	557	592		406		186		1,286		270		144		42		3		1		23		118		41		
		417	140	424	168	299	107	125	61	987	299	240	30	84	60	41	1	2	1	0	1	15	8	67	51	41	
	CM	317	288		237		51		122		48		44		7		1				9		34		7		
		304	13	276	12	228	9	48	3	116	6	45	3	41	3	7	0	1	0			8	1	32	2	7	
	CRP	104	102		63		39		64		37		26		13						5		21		13		
		101	3	95	7	60	3	35	4	57	7	36	1	23	3	12	1					4	1	19	2	12	1
	LARC	181	175		123		52		98		45		33		19		1				3		29		19		
		172	9	169	6	120	3	49	3	89	9	40	5	31	2	18	1	0	1			3	0	28	1	18	1
	Working							406						319		87								258		85	
	TOTALS							321	85					237	82	84	3							190	68	83	2
	Fixed	1,418	1,423		1,017		406		2,044		443		319		87		7		2		54		258		85		
TOTALS	1,202	216	1,179	244	858	159	321	85	1,652	392	399	44	237	82	84	3	4	3	1	1	43	11	190	68	83	2	

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College/ Major	Total UG Fall 2011	Total UG Fall 2012		Cont & Ret (proj.)	TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/29/12)	TR Apps Rec'd (thru 1/29/12)	TOTAL FTF			TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer										
College of Engineering	AERO	424	387		284	103		1,077	141	97			6	4	3	29	64		3								
		352	72	303	84	236	48	67	36	908	169	125	16	64	33	3	3	2	2	1	2	21	8	41	23	2	1
	BMED	476	424		356	68		1,362	79	62			6	4	2	16	42		4								
		405	71	326	98	295	61	31	37	1,217	145	68	11	27	35	4	2	2	2	1	1	14	2	11	31	3	1
	CE	640	583		456	127		1,219	248	117			10	4	2	21	92		8								
		572	68	506	77	402	54	104	23	1,100	119	225	23	97	20	7	3	2	2	1	1	19	2	76	16	6	2
	CPE	423	430		302	128		1,154	105	124			4	3	1	23	98		3								
		388	35	385	45	271	31	114	14	1,038	116	87	18	111	13	3	1	2	1	1	0	22	1	87	11	2	1
	CSC	452	469		333	136		1,346	211	133			3	2	35	96		3									
		413	39	425	44	304	29	121	15	1,231	115	183	28	119	14	2	1	2	0	33	2	84	12	2	1		
	EE	601	612		443	169		1,027	219	157			12	2	1	34	121		11								
		574	27	573	39	425	18	148	21	908	119	192	27	138	19	10	2	0	2	0	1	31	3	107	14	10	1
	ENVE	209	204		160	44		503	50	42			2	2	19	21		2									
		175	34	163	41	135	25	28	16	433	70	47	3	26	16	2	0	1	1	17	2	8	13	2	0		
	GENE	221	186		134	52		427	16	49			3	2	5	42		2									
		202	19	160	26	120	14	40	12	356	71	13	3	37	12	3	0	1	1	1	0	4	1	32	10	2	0
	IE	270	288		223	65		198	34	62			3	3	13	46		2									
		254	16	266	22	209	14	57	8	153	45	30	4	54	8	3	0	1	2	1	0	11	2	42	4	2	0
	LAES	25	20		20	0																					
		23	2	19	1	19	1	0	0																		
MATE	196	183		147	36		176	31	34			2		11	23		2										
	175	21	164	19	134	13	30	6	143	33	28	3	28	6	2	0	11	0	17	6	2	0					
ME	940	916		729	187		2,362	426	167			20	6	2	32	129		18									
	810	130	760	156	628	101	132	55	2,014	348	387	39	114	53	18	2	5	1	1	1	25	7	84	45	17	1	
MFGE	54	65		39	26		50	18	21			5	1	4	16		5										
	52	2	61	4	38	1	23	3	43	7	16	2	18	3	5	0	1	0	3	1	14	2	5				
SE	114	141		97	44		180	22	42			2		7	35		2										
	100	14	129	12	87	10	42	2	157	23	19	3	40	2	2	0	7	0	33	2	2						
Working TOTALS							1,185						1,107	78					825	65							
					937	248			873	234	64	14							636	189	57	8					
Fixed TOTALS	5,045	4,908		3,723	1,185		11,081	1,600	1,107			78	33	13	249	825		65									
	4,495	550	4,242	666	3,303	420	939	246	9,701	1,380	1,420	180	875	232	64	14	19	14	7	6	218	31	638	187	57	8	

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College of Liberal Arts	ANG	94	111	75	36	177	75	29	7	1		4	24	7
		89 5	103 8	72 3	31 5	166 11	69 6	24 5	7 0	1 0		3 1	20 4	7
	ART	211	211	156	55	475	160	45	10			0	45	10
		200 11	206 5	151 5	55 0	445 30	149 11	45 0	10 0			0 0	45	10
	CD	159	161	121	40	387	105	26	14	3	2	2	21	12
		157 2	156 5	119 2	37 3	374 13	97 8	23 3	14 0	3 0	2 0	2 0	18 3	12
	COMS	220	221	153	68	858	298	58	10	12	3	23	23	7
		210 10	208 13	146 7	62 6	826 32	282 16	53 5	9 1	11 1	2 1	22 1	20 3	7
	ENGL	281	274	205	69	472	114	61	8	3		7	51	8
		276 5	268 6	201 4	67 2	457 15	106 8	59 2	8 0	2 1		7 0	50 1	8
	ES	24	24	18	6	34	5	4	2			0	4	2
		24 0	24 0	18 0	6 0	34 0	5 0	4 0	2 0			0 0	4 0	2
	GRC	298	288	233	55	276	57	50	5	2		11	37	5
		284 14	276 12	226 7	50 5	260 16	52 5	46 4	4 1	1 1		11 0	34 3	4 1
	HIST	208	201	145	56	381	115	41	15	3	4	4	34	11
		204 4	197 4	143 2	54 2	376 5	105 10	41 0	13 2	3 0	3 1	4 0	34 0	10 1
	JOUR	202	191	149	42	448	94	32	10	1		6	25	10
		191 11	179 12	139 10	40 2	428 20	86 8	30 2	10 0	1 0		6 0	23 2	10
	MLL	47	44	27	17	71	20	9	8		2	1	8	6
		45 2	42 2	27 0	15 2	67 4	15 5	8 1	7 1		2 0	1 0	7 1	5 1
	MU	57	64	39	25	141	17	20	5			0	20	5
		57 0	64 0	39 0	25 0	138 3	17 0	20 0	5 0			0 0	20	5
	PHIL	51	55	34	21	95	47	10	11	1		1	8	11
		50 1	53 2	33 1	20 1	90 5	43 4	9 1	11 0	1 0		1 0	7 1	11
	POLS	256	255	201	54	881	197	40	14	2	2	13	25	12
		246 10	243 12	191 10	52 2	855 26	182 15	38 2	14 0	2 0	2 0	13 0	23 2	12
	PSY	298	311	254	57	1,736	549	44	13	4		17	23	13
		284 14	291 20	241 13	50 7	1,667 69	516 33	38 6	12 1	4 0		16 1	18 5	12 1
SOC	112	138	89	49	487	227	33	16	3	3	8	22	13	
	108 4	131 7	86 3	45 4	473 14	214 13	31 2	14 2	2 1	2 1	8 0	21 1	12 1	
SOCS	67	34	34	0										
	63 4	32 2	32 2	0 0										
TH	63	63	48	15	103	22	10	5			1	9	5	
	63 0	62 1	48 0	14 1	99 4	20 2	9 1	5 0			1 0	8 1	5	
Working TOTALS				665			512	153				379	137	
				623 42			478 34	145 8				352 27	132 5	
Fixed TOTALS	2,648	2,646	1,981	665	7,022	2,102	512	153	35	16	98	379	137	
	2,551 97	2,535 111	1,912 69	623 42	6,755 267	1,958 144	478 34	145 8	31 4	13 3	95 3	352 27	132 5	

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Orfalea College of Bus	BUS	1,903	1,878		1,417		461		4,731		1,197		425		36		15		9		118		292		27		
		1,806	97	1,765	113	1,344	73	421	40	4,441	290	1,087	110	390	35	31	5	15	0	8	1	114	4	261	31	23	4
	ECON	253	246		182		64		556		141		57		7						16		41		7		
		244	9	231	15	175	7	56	8	523	33	125	16	50	7	6	1					15	1	35	6	6	1
	IT	153	160		133		27		74		15		24		3		1		0		11		12		3		
		144	9	147	13	124	9	23	4	69	5	15	0	20	4	3	0	1	0	0	0	10	1	9	3	3	0
	Working							552						506		46								345		37	
	TOTALS							500	52					460	46	40	6							305	40	32	5
	Fixed	2,309	2,284		1,732		552		5,361		1,353		506		46		16		9		145		345		37		
	TOTALS	2,194	115	2,143	141	1,643	89	500	52	5,033	328	1,227	126	460	46	40	6	16	0	8	1	139	6	305	40	32	5

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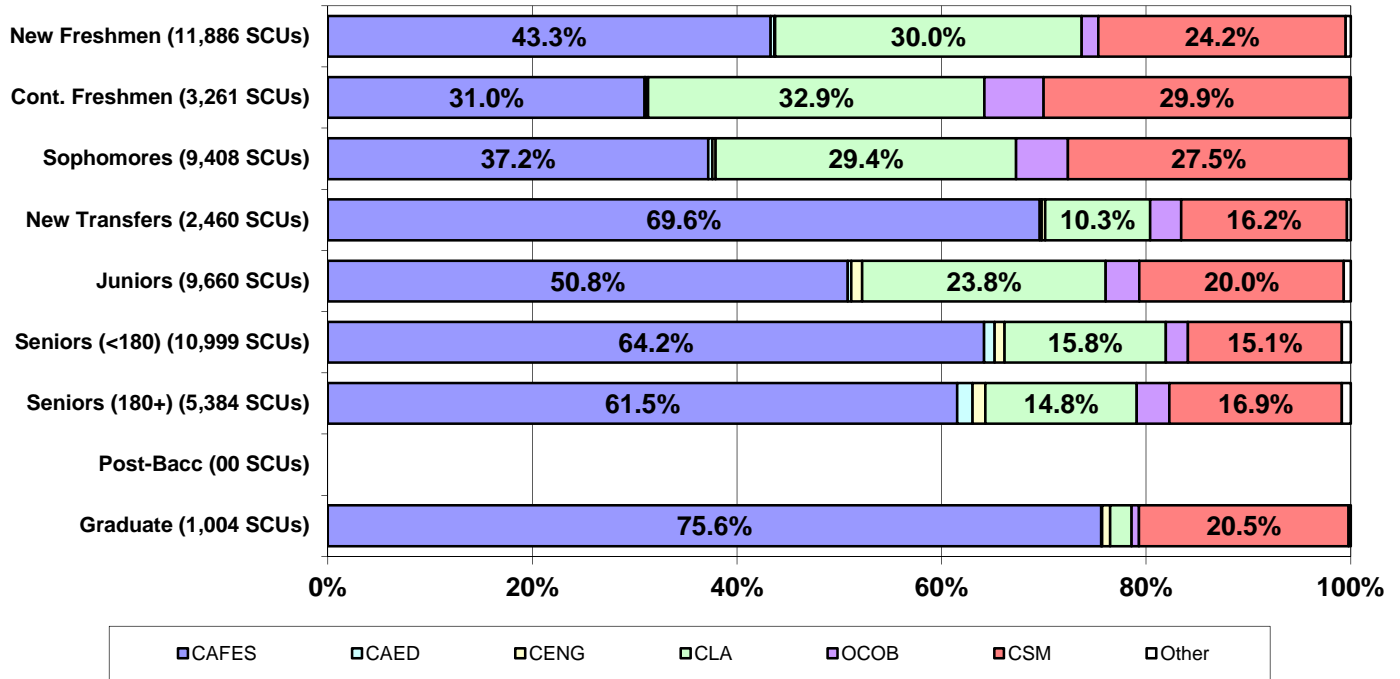
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College of Science & Mathematics	BCHM	205	208	160	48	792	101	41	7			10	31	7
		181 24	179 29	138 22	41 7	734 58	96 5	34 7	7 0			9 1	25 6	7
	BIO	848	840	627	213	3,383	290	188	25	5		38	145	25
		797 51	785 55	596 31	189 24	3,195 188	277 13	164 24	25 0	3 2		35 3	126 19	25
	CHEM	154	150	106	44	496	82	37	7	1	1	3	33	6
		136 18	131 19	95 11	36 8	460 36	73 9	29 8	7 0	1 0	1 0	3 0	25 8	6
	KINE	457	436	343	93	1,520	347	69	24	13	4	22	34	20
		425 32	397 39	317 26	80 13	1,465 55	325 22	58 11	22 2	12 1	3 1	21 1	25 9	19 1
	LS	359	337	241	96	489	103	84	12	4	1	13	67	11
		352 7	330 7	238 3	92 4	474 15	97 6	81 3	11 1	3 1	1 0	13 0	65 2	10 1
	MATH	263	249	195	54	501	91	47	7		1	14	33	6
		251 12	238 11	187 8	51 3	467 34	80 11	44 3	7 0		1 0	14 0	30 3	6
	MCRO	71	73	55	18	197	34	16	2	1		3	12	2
		66 5	66 7	52 3	14 4	181 16	31 3	12 4	2 0	0 1		2 1	10 2	2
	PHYS (BA)	16	16	12	4	36	2	2	2			0	2	2
		14 2	14 2	10 2	4 0	36 0	1 1	2 0	2 0			0 0	2	2
	PHYS (BS)	154	159	118	41	341	42	37	4	1		4	32	4
		144 10	146 13	112 6	34 7	305 36	37 5	31 6	3 1	1 0		4 0	26 6	3 1
	STAT	59	63	44	19	56	10	17	2	1		3	13	2
		56 3	59 4	42 2	17 2	51 5	8 2	15 2	2 0	1 0		2 1	12 1	2
Working TOTALS				630			538	92				402	85	
				558 72			470 68	88 4				346 56	82 3	
Fixed TOTALS	2,586	2,531	1,901	630	7,811	1,102	538	92	26	7	110	402	85	
	2,422 164	2,345 186	1,787 114	558 72	7,368 443	1,025 77	470 68	88 4	21 5	6 1	103 7	346 56	82 3	

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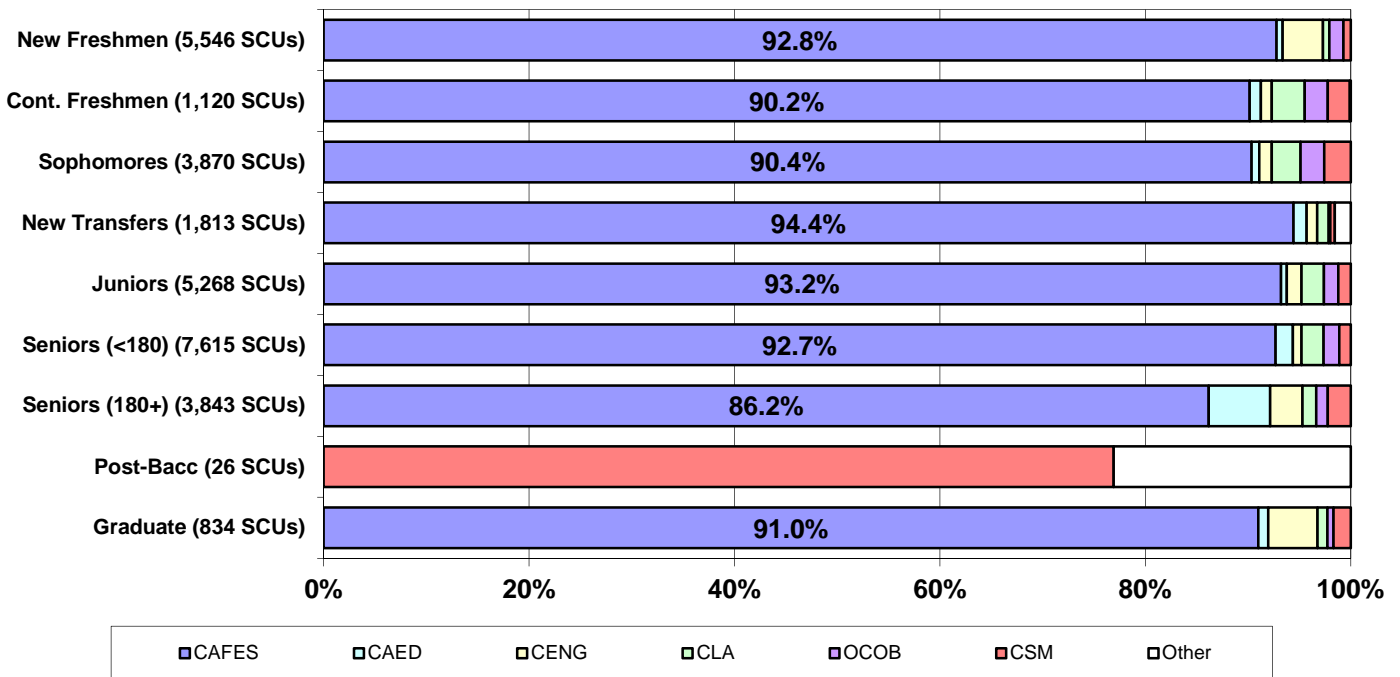
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ALL Other	73	65		5	60						60		60		0	0
	3 70	4 61	4 1	0 60					0 60			0 60				

TOTALS	Working			4,505				3,812		693				2,778		573										
	TOTALS			3,884	621			3,298	514	586	107			2,357	421	543	30									
	Fixed	17,725		17,536		13,031		4,505		36,919		7,508		3,812		693		139	120	895	2,778	573				
TOTALS	16,388	1,337	15,979	1,557	12,093	938	3,886	619	33,905	3,014	6,839	669	3,300	512	586	107	112	27	43	77	829	66	2,359	419	543	30

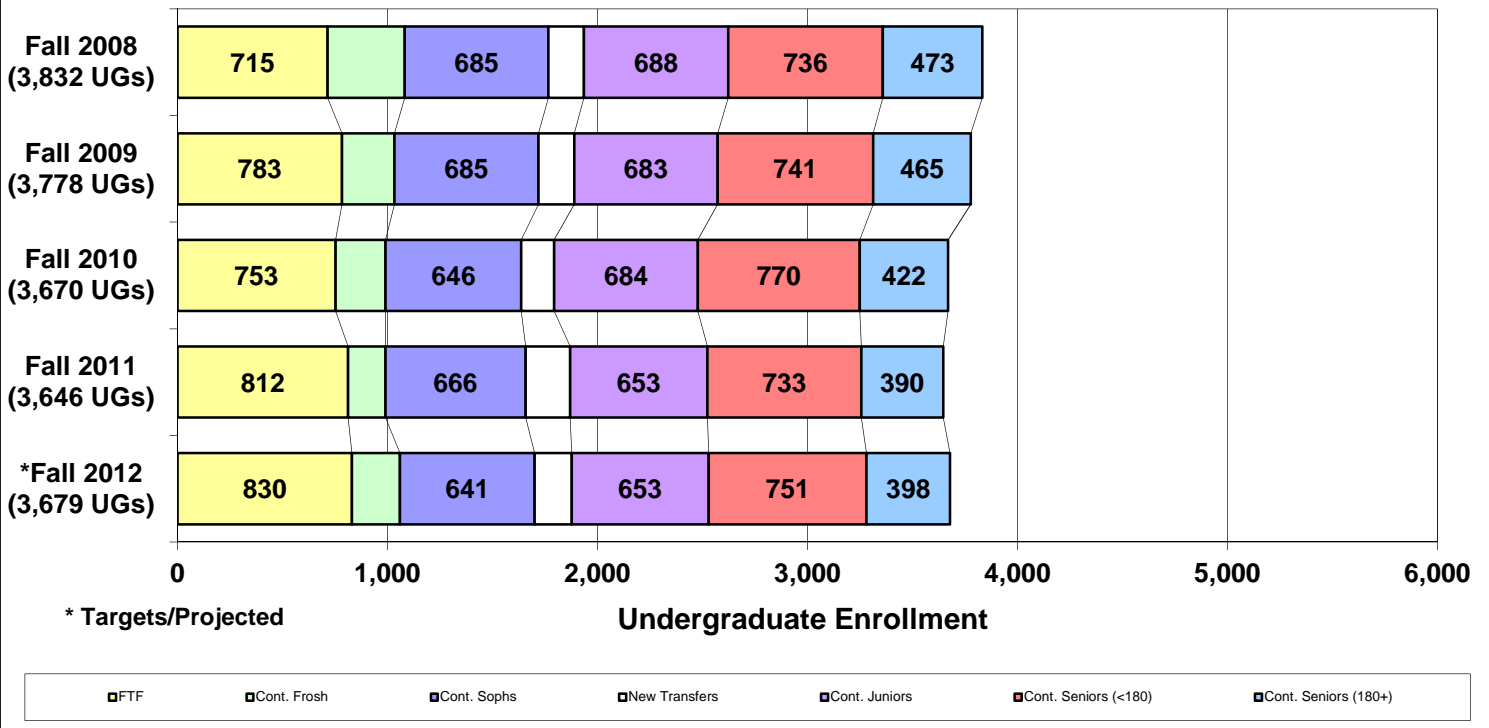
Fall 2012 Projected Course Load Distribution
College of Agriculture, Food & Environmental Science
 (54,062 SCUs taken by Majors)



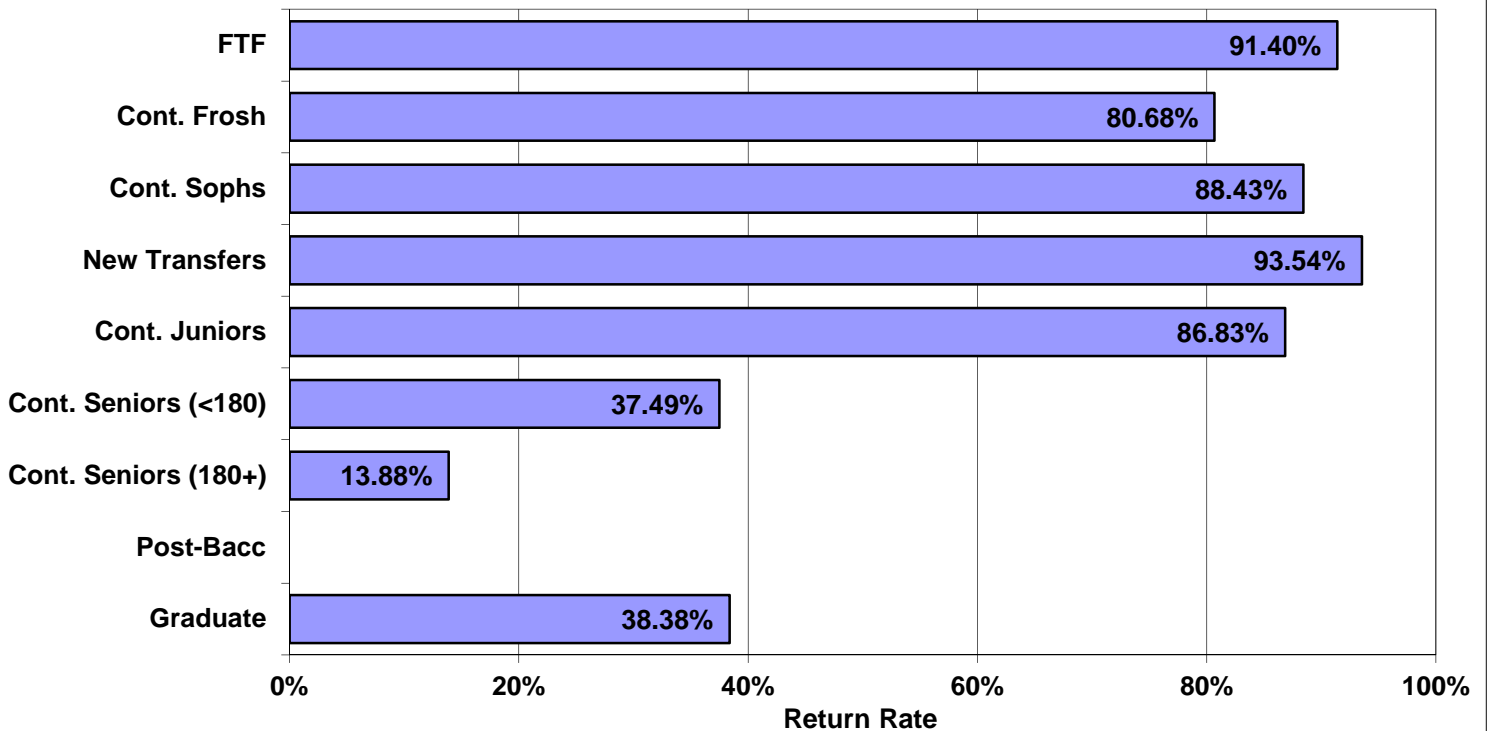
Fall 2012 Projected Major Distribution of SCUs Taught
College of Agriculture, Food & Environmental Science
 (29,935 Total SCUs Taught)



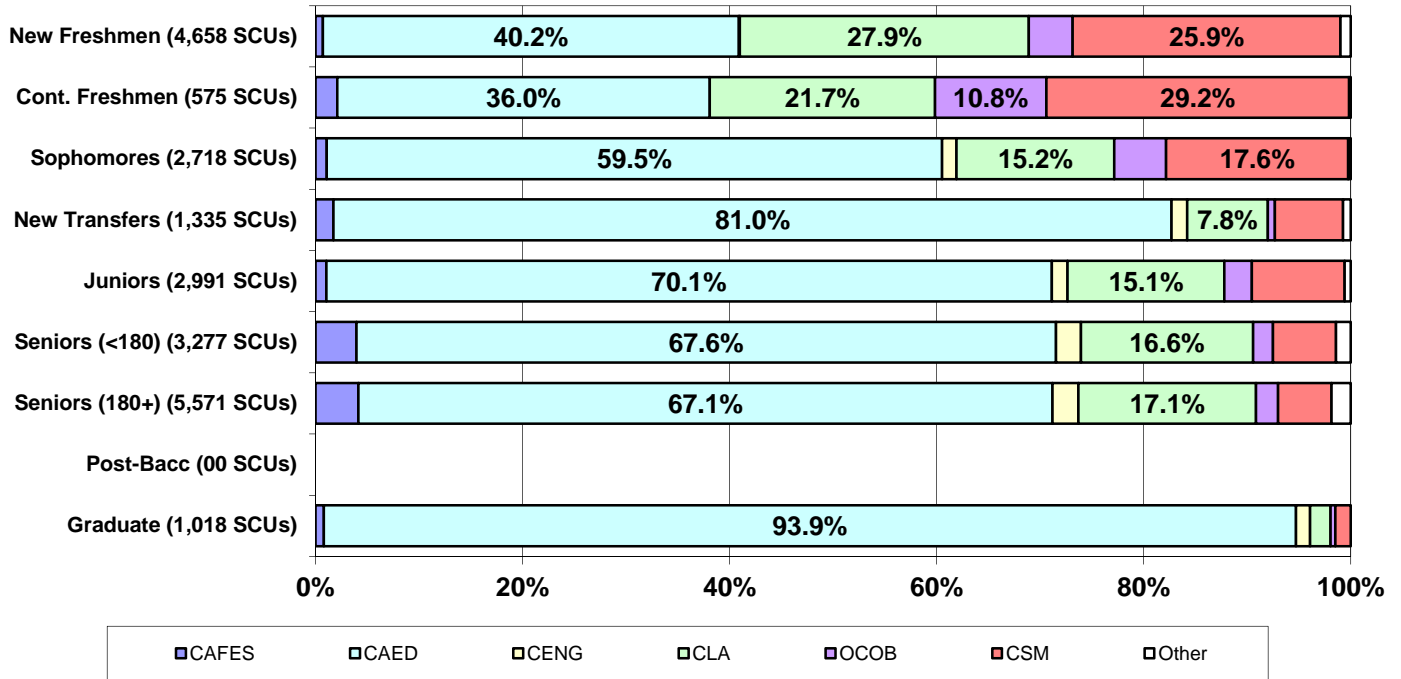
Undergraduate Enrollment Trends by Class Level College of Agriculture, Food & Environmental Science



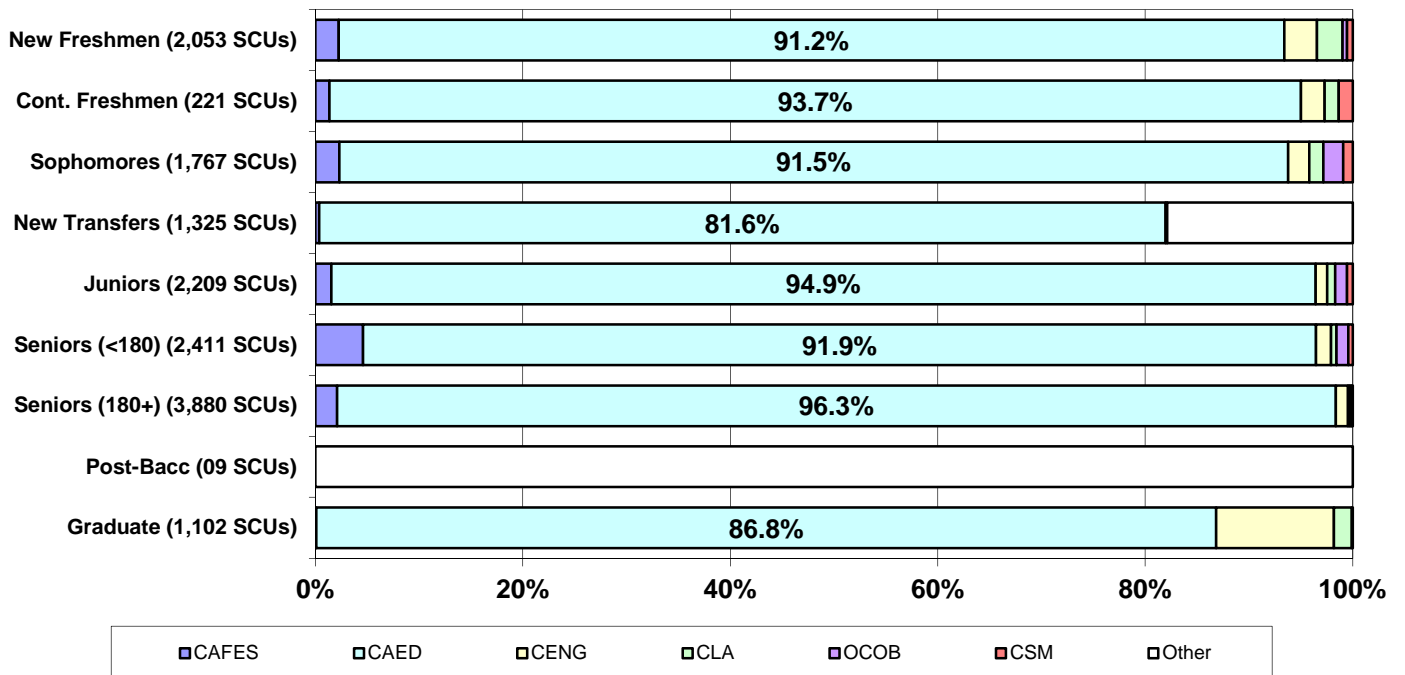
Fall to Fall Return Rates for Continuing Student Projections College of Agriculture, Food & Environmental Science (Weighted 3-year Average)



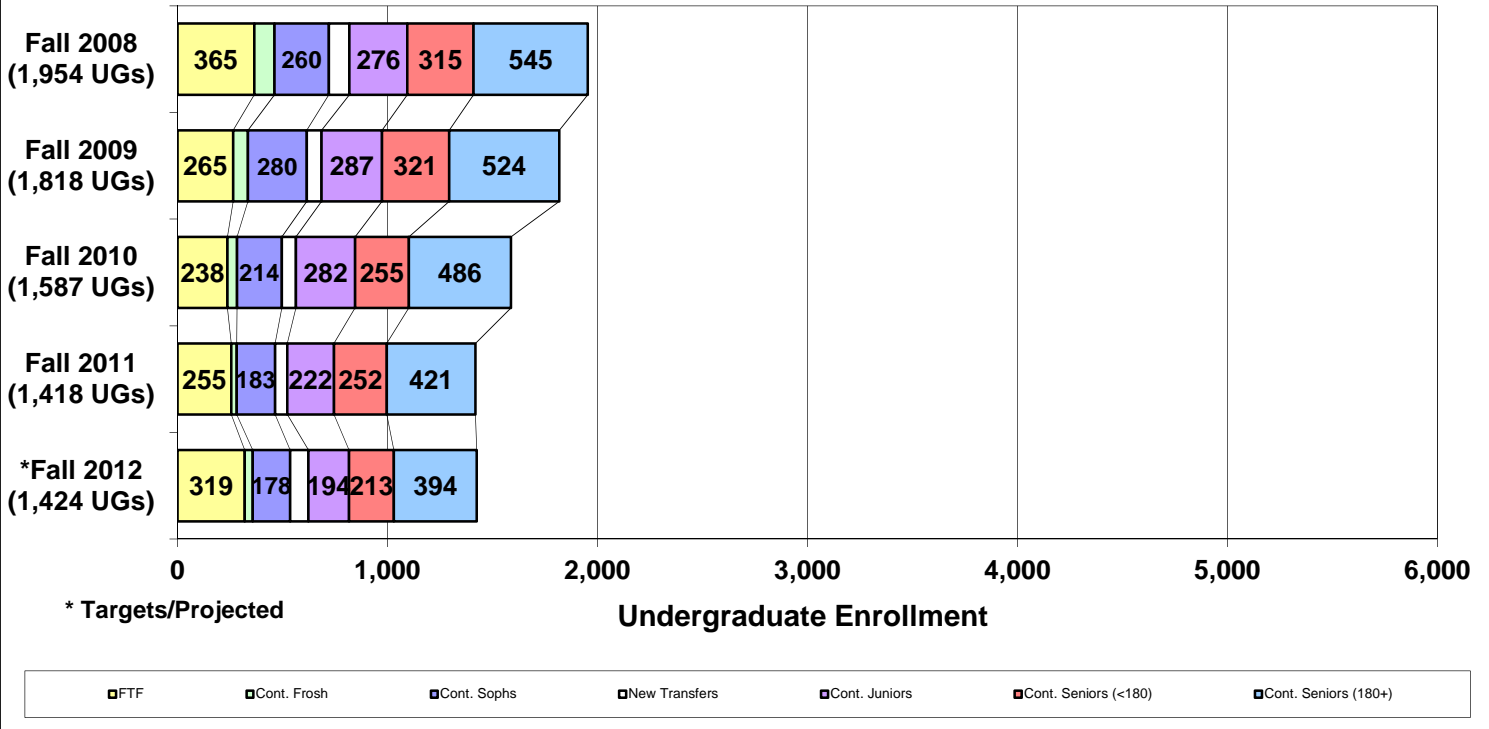
Fall 2012 Projected Course Load Distribution
College of Architecture & Environmental Design
 (22,143 SCUs taken by Majors)



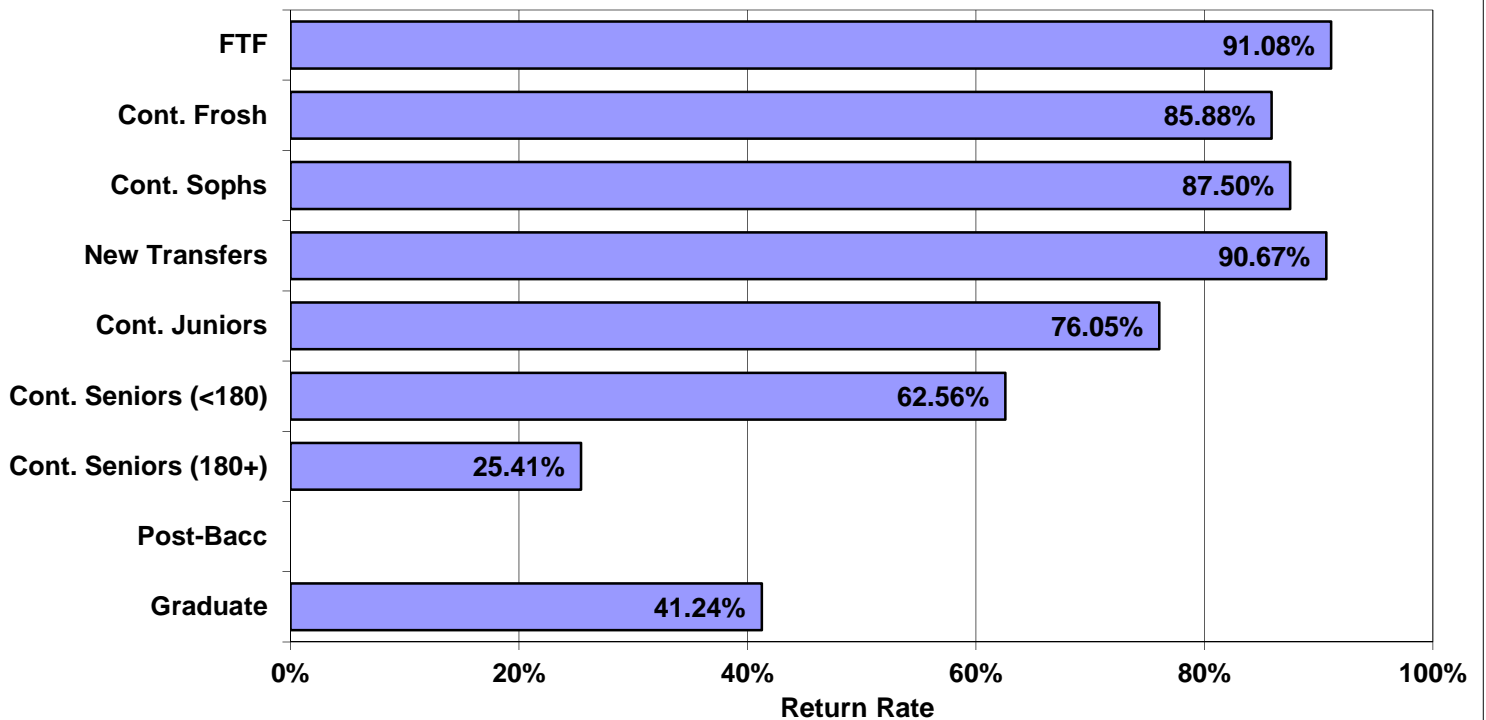
Fall 2012 Projected Major Distribution of SCUs Taught
College of Architecture & Environmental Design
 (14,977 Total SCUs Taught)



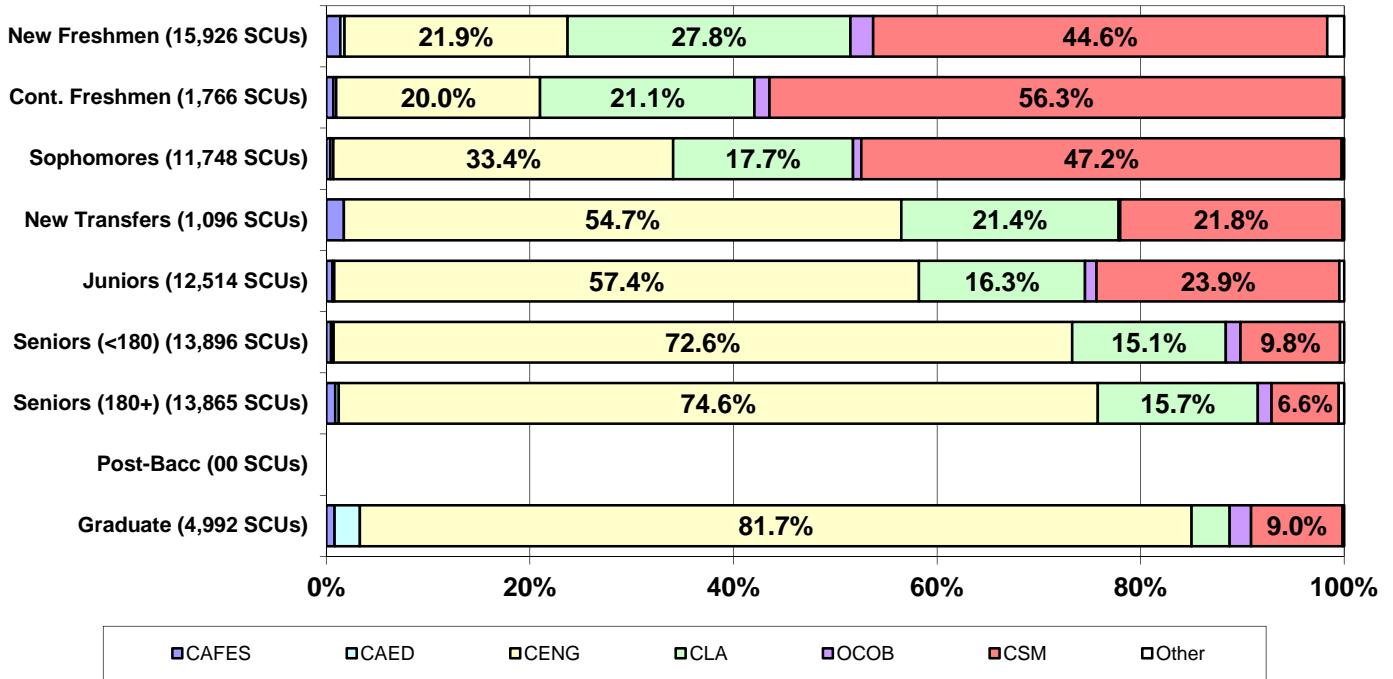
Undergraduate Enrollment Trends by Class Level College of Architecture & Environmental Design



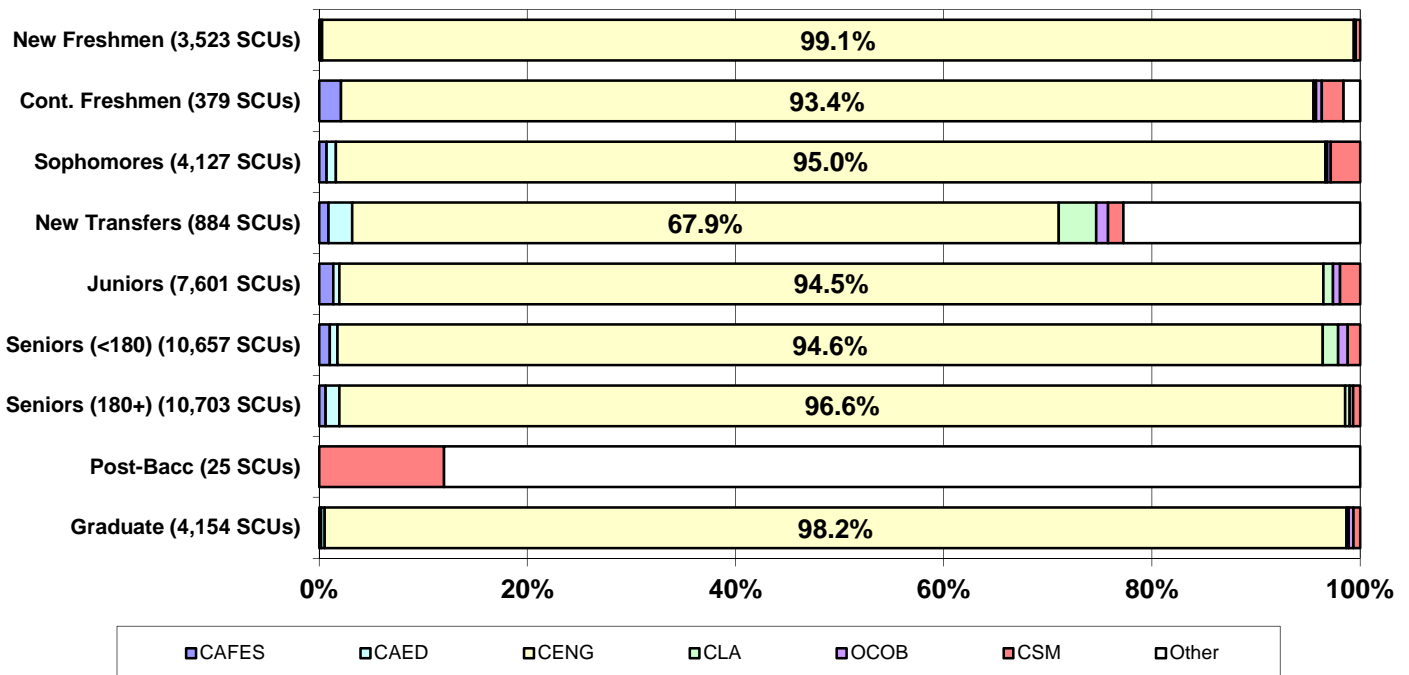
Fall to Fall Return Rates for Continuing Student Projections College of Architecture & Environmental Design (Weighted 3-year Average)



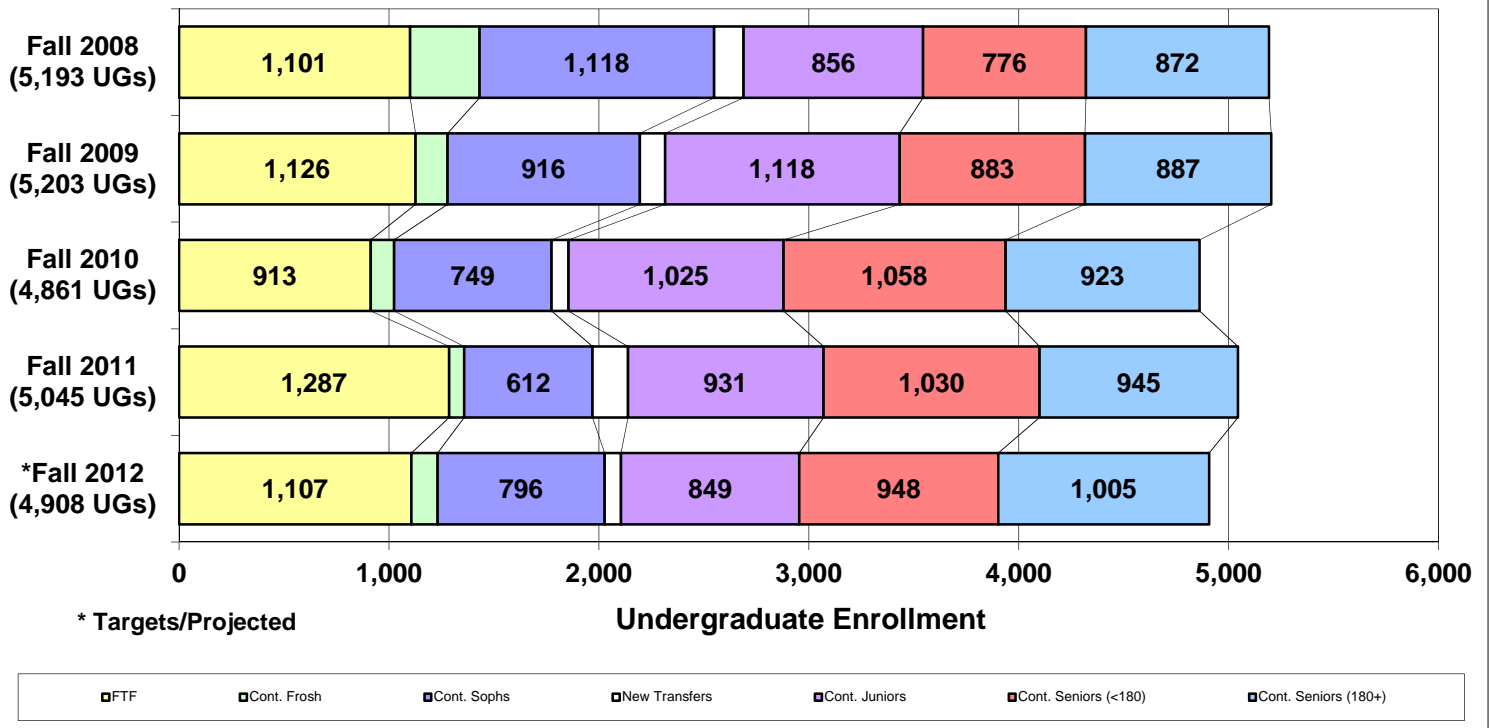
Fall 2012 Projected Course Load Distribution
College of Engineering
(75,803 SCUs taken by Majors)



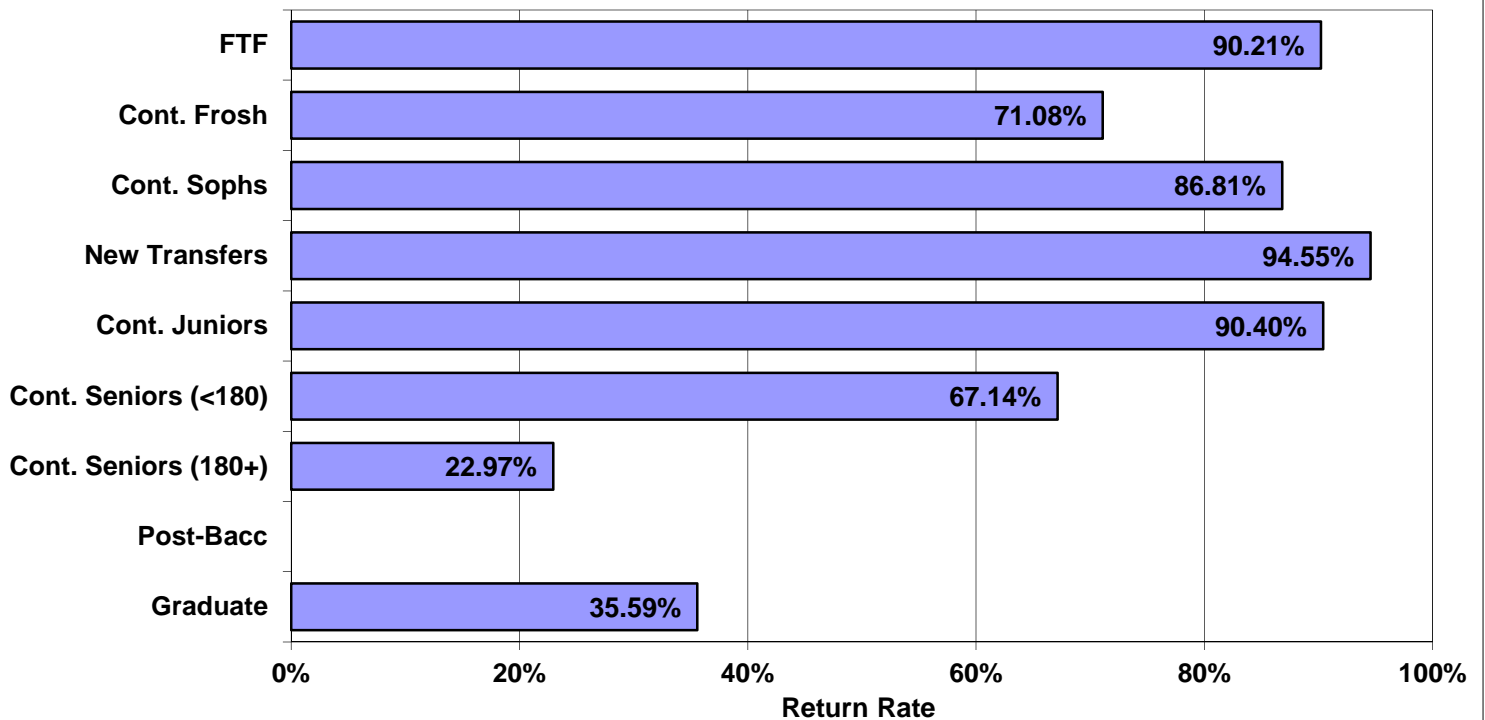
Fall 2012 Projected Major Distribution of SCUs Taught
College of Engineering
(42,053 Total SCUs Taught)



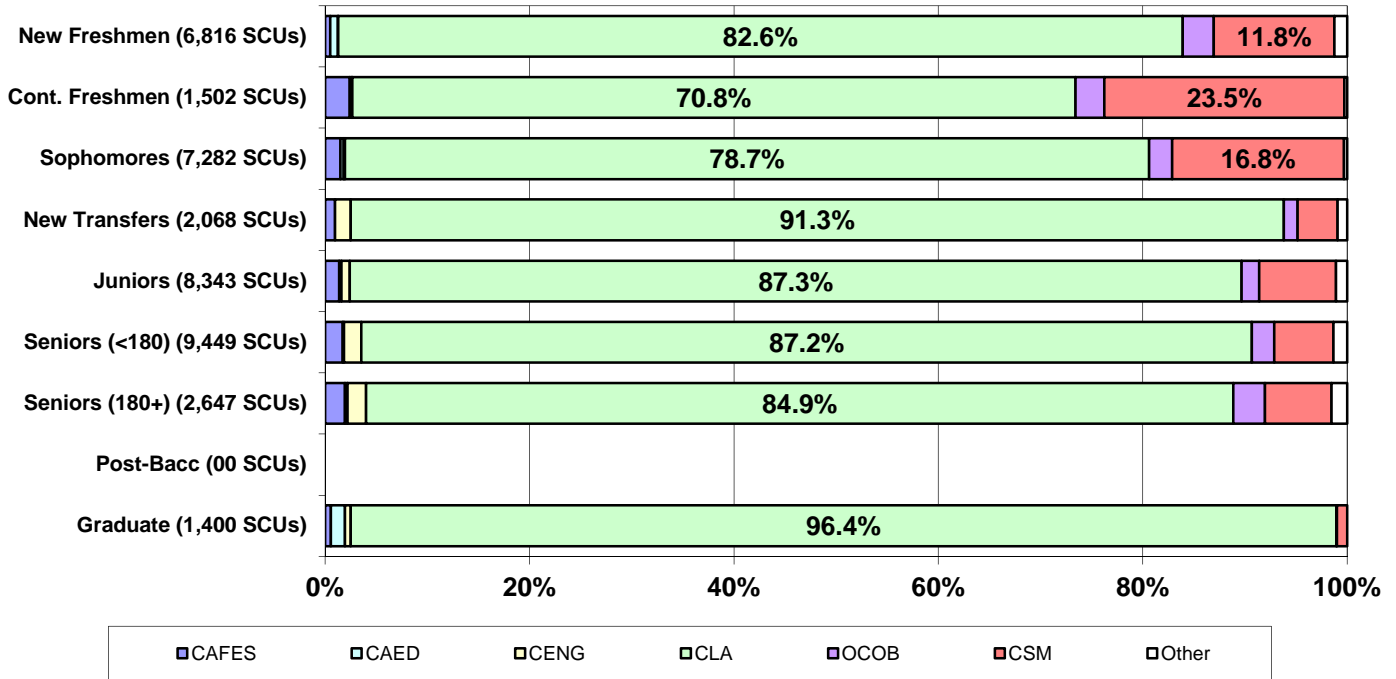
Undergraduate Enrollment Trends by Class Level College of Engineering



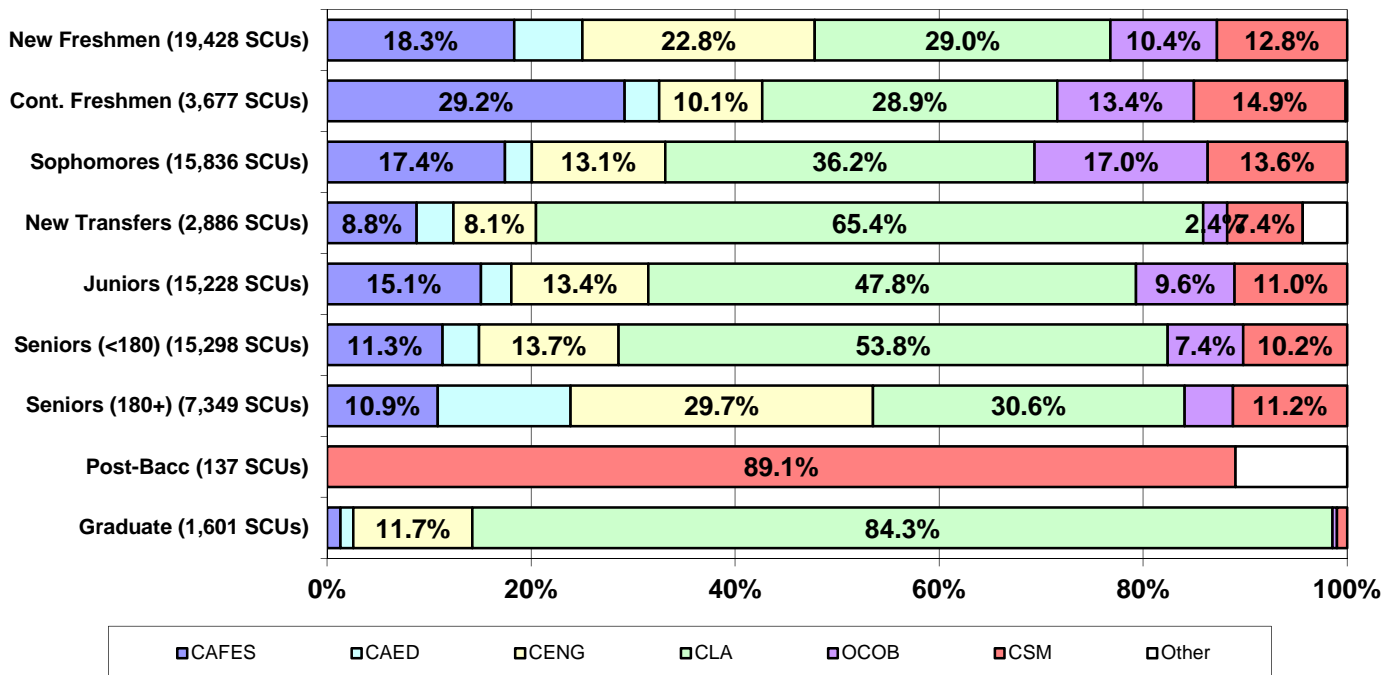
Fall to Fall Return Rates for Continuing Student Projections College of Engineering (Weighted 3-year Average)



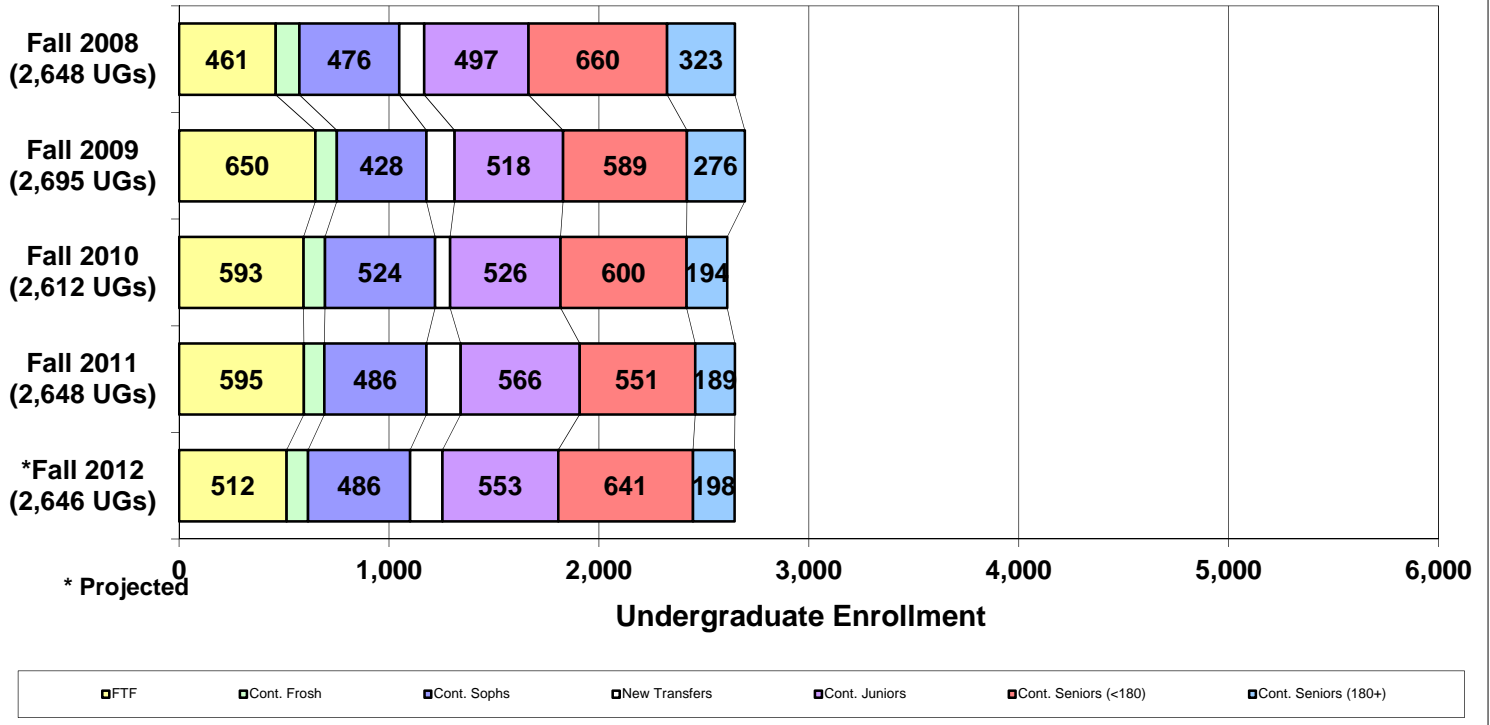
Fall 2012 Projected Course Load Distribution
College of Liberal Arts
(39,507 SCUs taken by Majors)



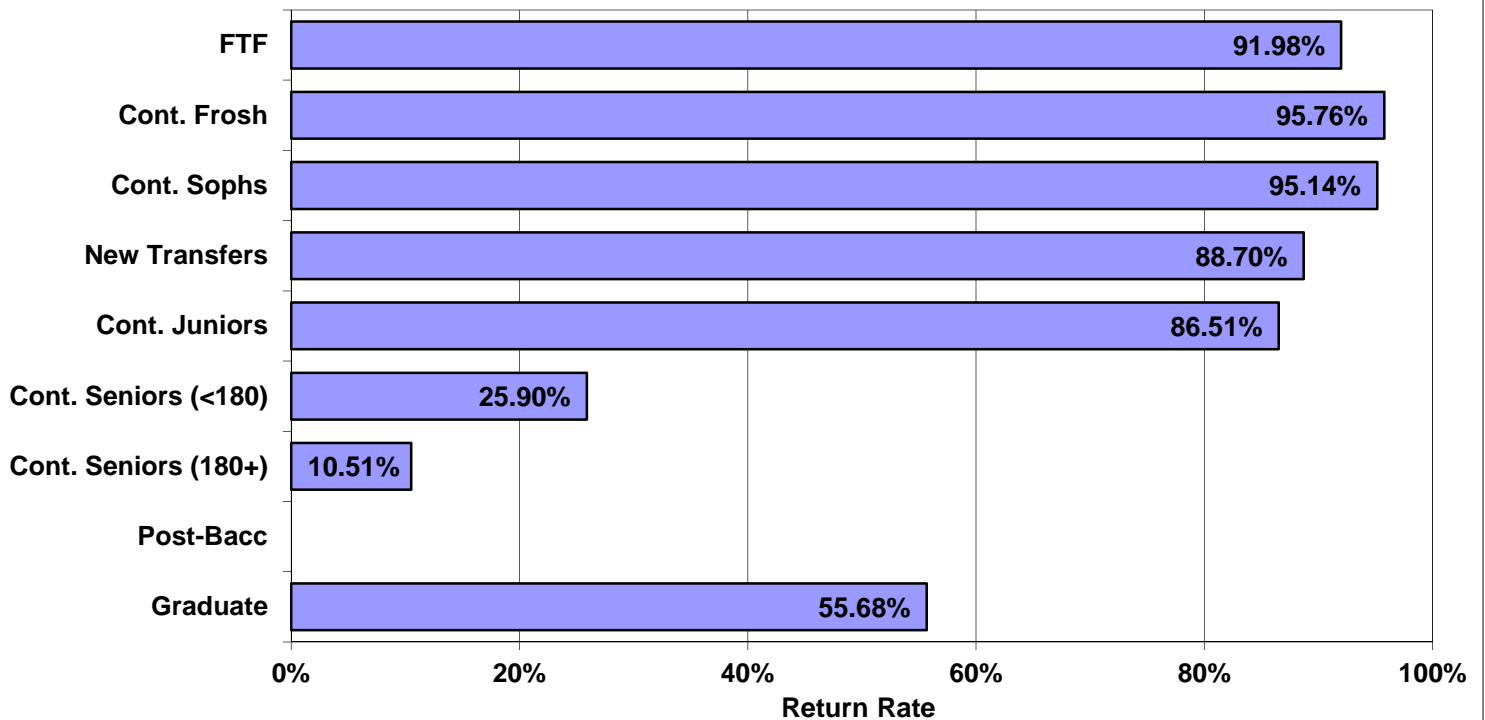
Fall 2012 Projected Major Distribution of SCUs Taught
College of Liberal Arts
(81,440 Total SCUs Taught)



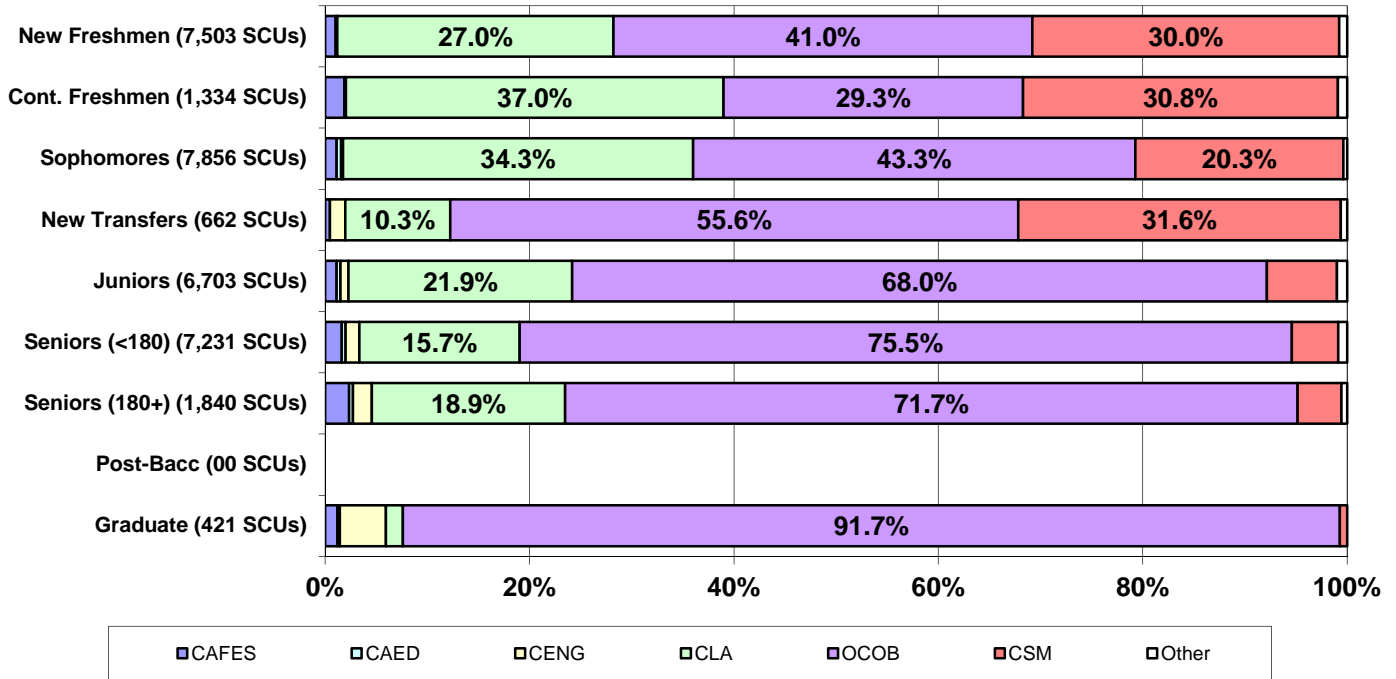
Undergraduate Enrollment Trends by Class Level College of Liberal Arts



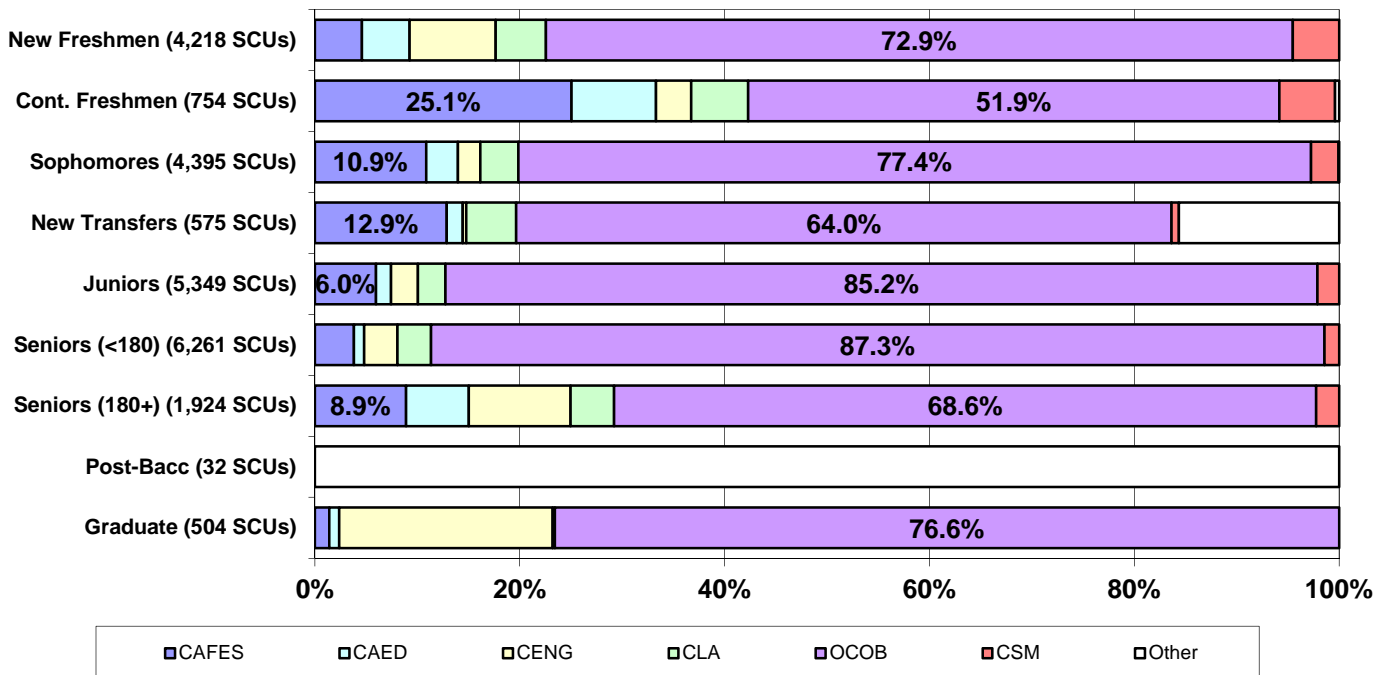
Fall to Fall Return Rates for Continuing Student Projections College of Liberal Arts (Weighted 3-year Average)



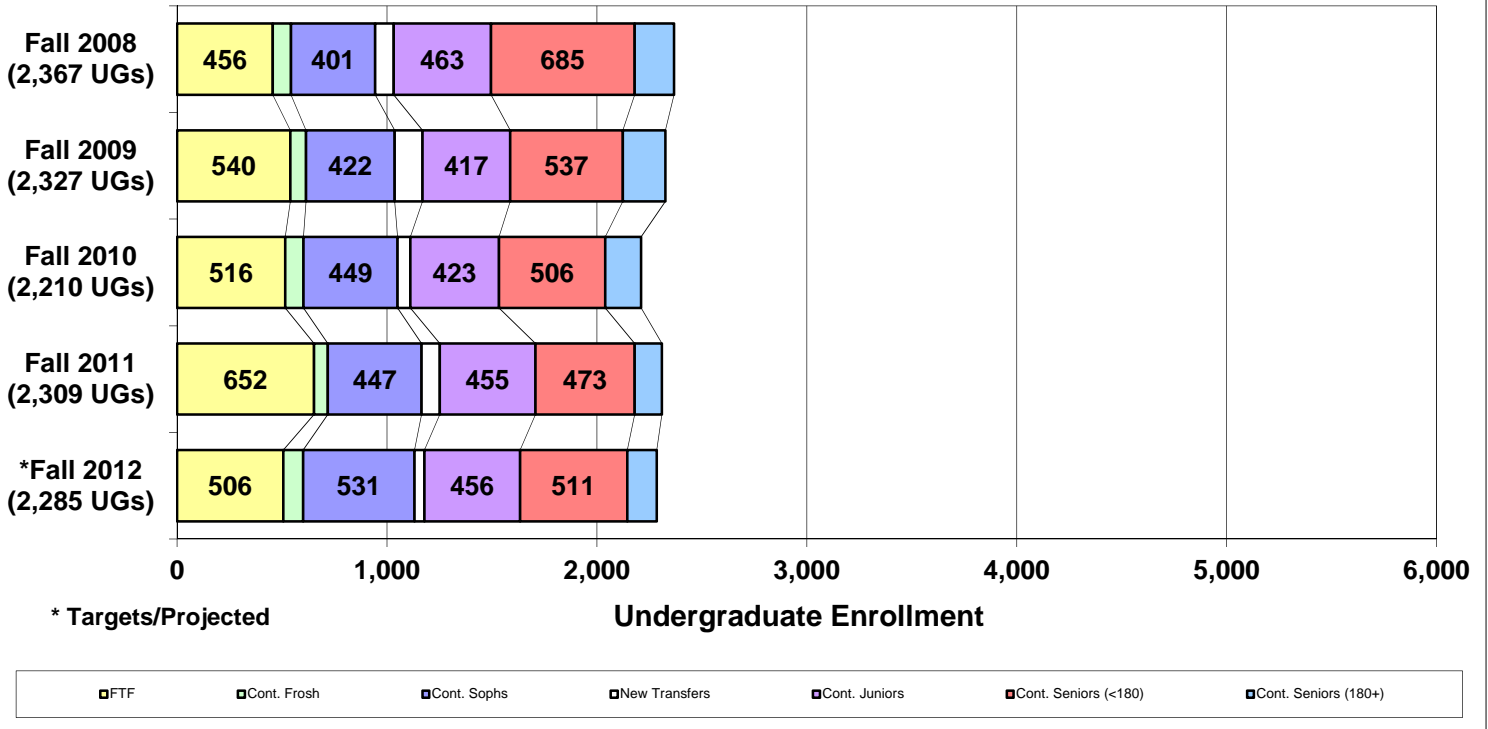
Fall 2012 Projected Course Load Distribution
Orfalea College of Business Majors
(33,550 SCUs taken by Majors)



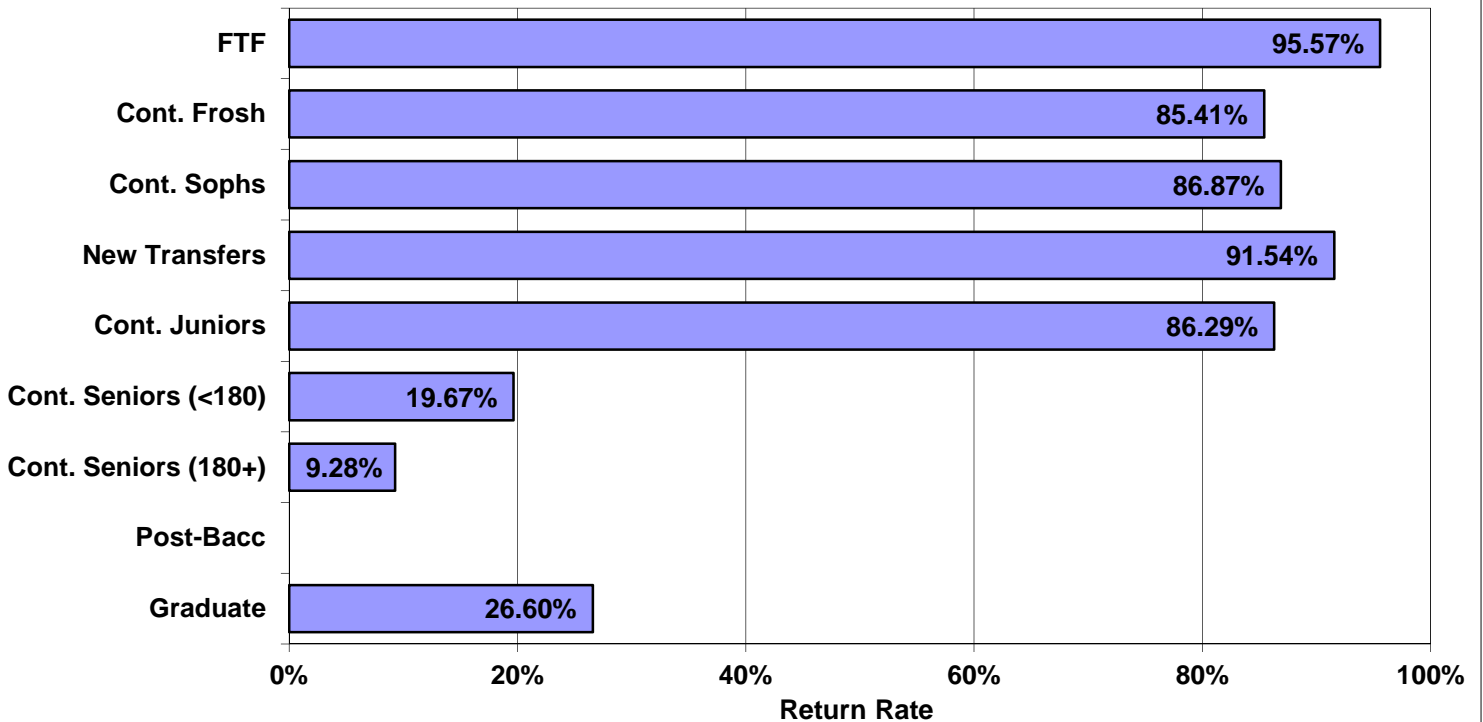
Fall 2012 Projected Major Distribution of SCUs Taught
Orfalea College of Business
(24,012 Total SCUs Taught)



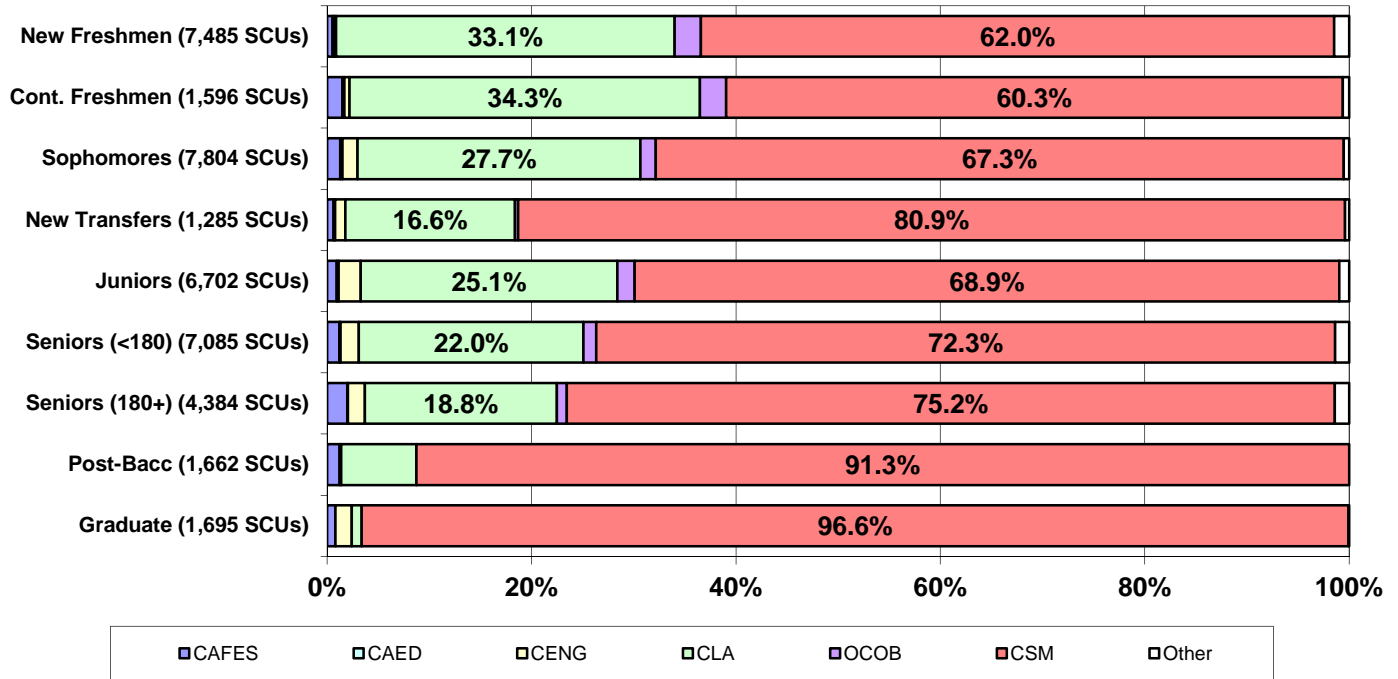
Undergraduate Enrollment Trends by Class Level Orfalea College of Business



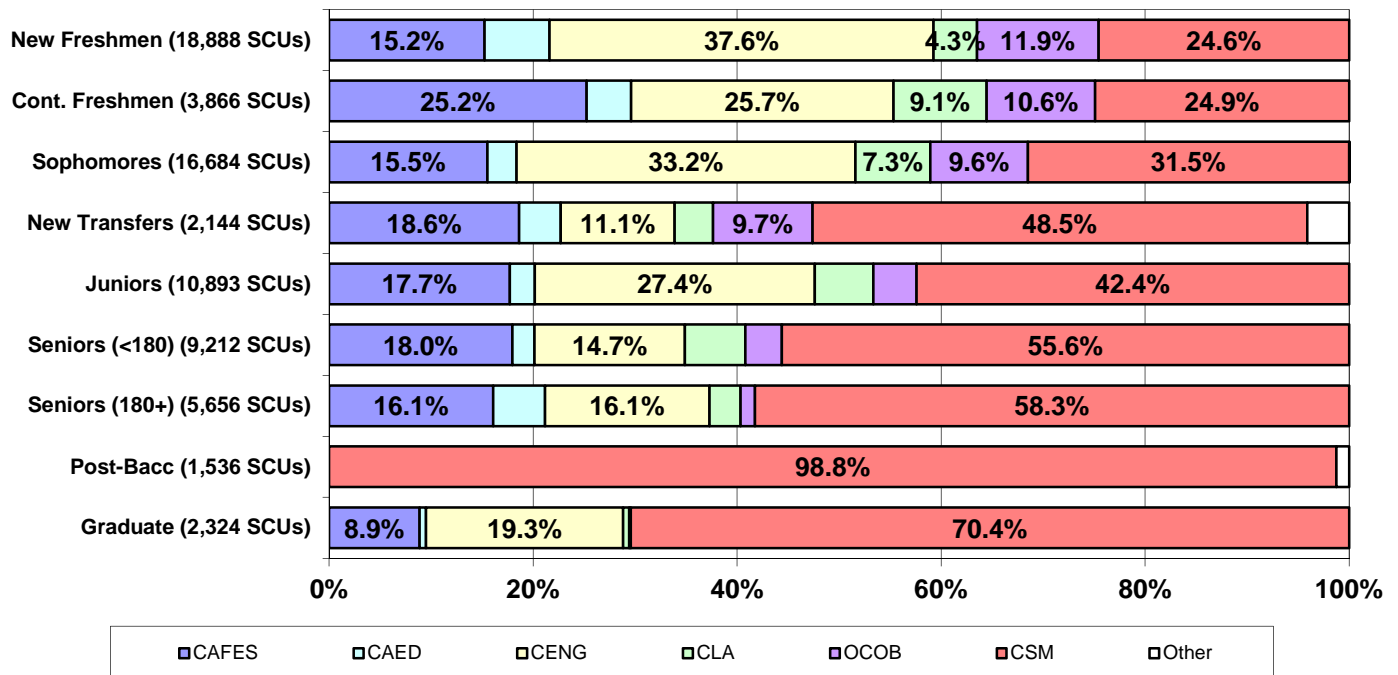
Fall to Fall Return Rates for Continuing Student Projections Orfalea College of Business (Weighted 3-year Average)



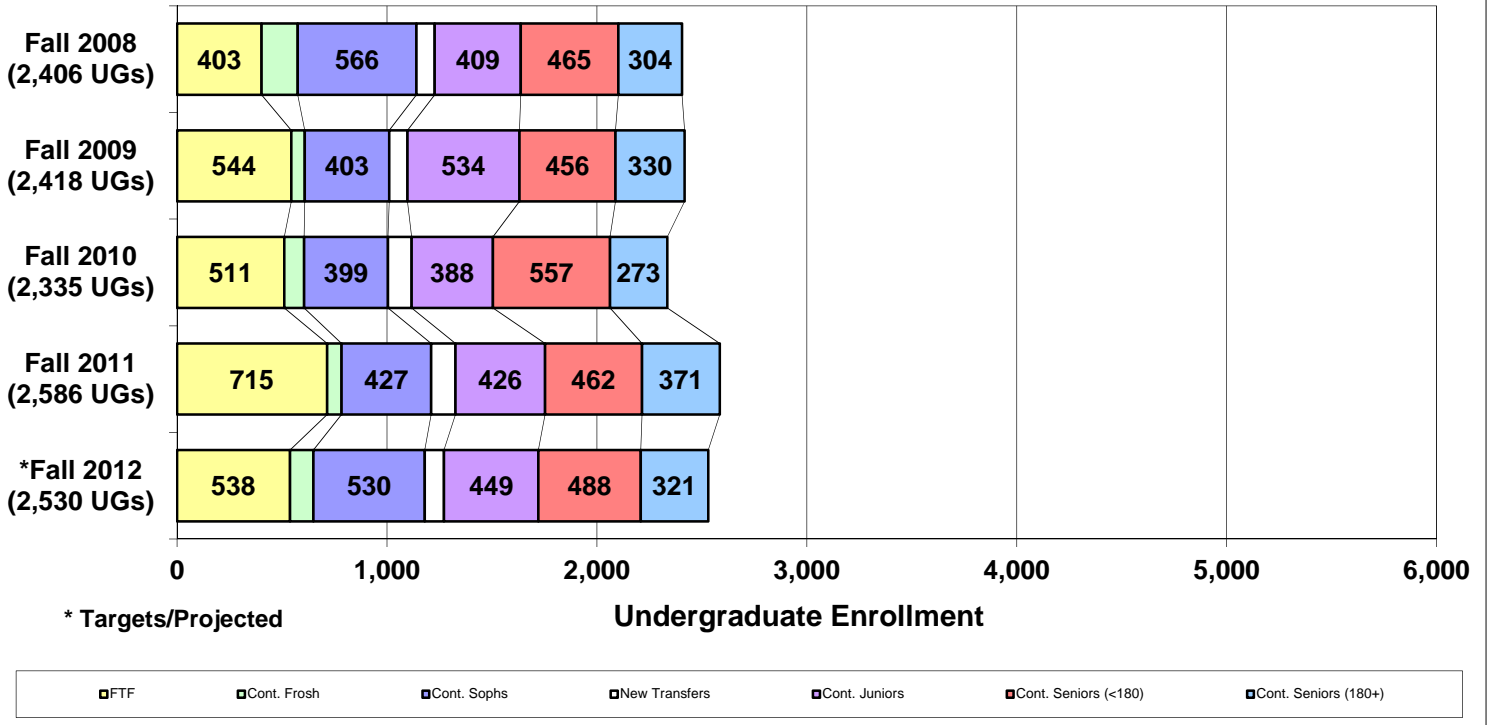
Fall 2012 Projected Course Load Distribution
College of Science & Mathematics
 (39,698 SCUs taken by Majors)



Fall 2012 Projected Major Distribution of SCUs Taught
College of Science & Mathematics
 (71,203 Total SCUs Taught)



Undergraduate Enrollment Trends by Class Level College of Science & Mathematics



Fall to Fall Return Rates for Continuing Student Projections College of Science & Mathematics (Weighted 3-year Average)

