

2011-2012 Target Report

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall		Winter		Spring						
HEADCOUNT	Total Headcount	0	18,280		17,512		16,702						
	Residents/Non-Residents	0	0	17,015	1,265	16,363	1,149	15,643	1,059				
	Total Undergrad	0	17,238		16,468		15,658						
	Residents/Non-Residents	0	0	16,034	1,204	15,371	1,097	14,649	1,009				
	Total 1st-Time Frosh	0	3,749		0		0						
	Residents/Non-Residents	0	0	3,367	382	0	0	0	0				
	Total New Transfers	0	929		0		0						
	Residents/Non-Residents	0	0	827	102	0	0	0	0				
	Continuing Undergrad	0	12,560		16,468		15,658						
	Residents/Non-Residents	0	0	11,840	720	15,371	1,097	14,649	1,009				
	Total Post-Bacc	0	131		141		150						
	Residents/Non-Residents	0	0	125	6	138	3	148	2				
	Total New Post-Bacc	0	84		37		42						
	Residents/Non-Residents	0	0	78	6	36	1	41	1				
	Continuing Post-Bacc	0	47		104		108						
	Residents/Non-Residents	0	0	47	0	102	2	107	1				
Total Grad Students	0	911		903		894							
Residents/Non-Residents	0	0	856	55	854	49	846	48					
Total New Graduate	0	399		74		62							
Residents/Non-Residents	0	0	375	24	70	4	60	2					
Continuing Graduate	0	512		829		832							
Residents/Non-Residents	0	0	481	31	784	45	786	46					
AVERAGE LOAD	Undergraduate Avg Load	14.47		14.51		14.27							
	Residents/Non-Residents	14.48	14.40	14.51	14.53	14.27	14.32						
	Post-Bacc Avg Load	14.14		13.02		13.09							
	Residents/Non-Residents	14.22	12.50	13.04	12.33	13.11	11.00						
	Graduate Avg Load	11.17		11.33		11.13							
	Residents/Non-Residents	11.24	10.00	11.40	10.14	11.21	9.58						
Total Student Avg Load	14.31		14.33		14.10								
Residents/Non-Residents	14.31	14.20	14.33	14.33	14.09	14.10							
SCUs	Undergraduate SCUs	0	249,485		238,898		223,505		711,888	711,888			
	Residents/Non-Residents	0	0	232,148	17,337	222,964	15,934	209,054	14,451	664,166	47,722	664,166	47,722
	Post-Bacc SCUs	0	1,852		1,836		1,963		5,651	5,651			
	Residents/Non-Residents	0	0	1,777	75	1,799	37	1,941	22	5,517	134	5,517	134
	Graduate SCUs	0	10,175		10,231		9,947		30,353	30,353			
	Residents/Non-Residents	0	0	9,625	550	9,734	497	9,487	460	28,846	1,507	28,846	1,507
Total SCUs	0	261,512		250,965		235,415		747,892	747,892				
Residents/Non-Residents	0	0	243,550	17,962	234,497	16,468	220,482	14,933	698,529	49,363	698,529	49,363	
FTES	TOTAL FTES	0.0	17,603.7		16,901.5		15,860.1		16,788.5	16,788.5			
	Resident FTES	0.0	16,397.1		15,795.4		14,856.9		15,683.1	15,683.1			
	Non-Resident FTES	0.0	1,206.6		1,106.2		1,003.2		1,105.3	1,105.3			
Chancellor's Office 2010-2011 Resident FTES Target:								16,000.0					
Difference:								-2.0%					

* Summer Enrollment is being moved to Self-Support

CAL POLY
2011-2012 HEADCOUNT TARGETS

Average Loads in (')s

Summer 2011	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates	0	0	0	0	0	0	0	0
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	0	0	0	0	0	0	0	0
Total Post-Baccalaureate						0	0	0
New Post-Baccalaureate						0	0	0
Continuing Post-Baccalaureate						0	0	0
Total Graduate	0	0	0	0	0	0		0
New Graduate	0	0	0	0	0	0		0
Continuing Graduate	0	0	0	0	0	0		0
GRAND TOTAL STUDENTS	0	0	0	0	0	0	0	0
Fall 2011	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.47)	3,675	1,467	4,776	2,694	2,227	2,343	56	17,238
New Freshmen	779	259	1,096	542	527	546		3,749
*New Transfers	221	71	158	187	105	137	50	929
Continuing Undergraduates	2,675	1,137	3,522	1,965	1,595	1,660	6	12,560
Total Post-Baccalaureate (14.14)						116	15	131
New Post-Baccalaureate						74	10	84
Continuing Post-Baccalaureate						42	5	47
Total Graduate (11.17)	105	76	357	157	53	163	0	911
New Graduate	41	41	135	59	38	85		399
Continuing Graduate	64	35	222	98	15	78		512
GRAND TOTAL STUDENTS (14.31)	3,780	1,543	5,133	2,851	2,280	2,622	71	18,280
Winter 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.51)	3,507	1,440	4,500	2,611	2,174	2,195	41	16,468
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,507	1,440	4,500	2,611	2,174	2,195	41	16,468
Total Post-Baccalaureate (13.02)						129	12	141
New Post-Baccalaureate						33	4	37
Continuing Post-Baccalaureate						96	8	104
Total Graduate (11.33)	105	74	367	151	47	159	0	903
New Graduate	12	3	49	4	0	6		74
Continuing Graduate	93	71	318	147	47	153		829
GRAND TOTAL STUDENTS (14.33)	3,612	1,514	4,867	2,762	2,221	2,483	53	17,512
Spring 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergraduates (14.27)	3,355	1,385	4,213	2,511	2,092	2,069	33	15,658
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,355	1,385	4,213	2,511	2,092	2,069	33	15,658
Total Post-Baccalaureate (13.09)						137	13	150
New Post-Baccalaureate						39	3	42
Continuing Post-Baccalaureate						98	10	108
Total Graduate (11.13)	98	70	376	146	47	157	0	894
New Graduate	7	1	47	3	0	4		62
Continuing Graduate	91	69	329	143	47	153		832
GRAND TOTAL STUDENTS (14.10)	3,453	1,455	4,589	2,657	2,139	2,363	46	16,702

* New Transfer Numbers include new "transitory" students, new 2nd Baccalaureates, and students returning in a new major.

**CAL POLY
2011-2012 SCU PROJECTIONS**

Summer 2011	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	0	0	0	0	0	0	0	0
Post-Baccalaureate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
TOTAL SCU's	0	0	0	0	0	0	0	0
Previous Year Projection	0	0	0	0	0	0	0	0
Previous Year Actual	0	0	0	0	0	0	0	0

Fall 2011	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	29,332	14,936	37,988	79,165	23,039	63,254	1,771	249,485
Post-Baccalaureate	46	4	12	143	55	1,592	0	1,852
Graduate	932	1,080	3,336	1,696	716	2,408	7	10,175
TOTAL SCU's	30,310	16,020	41,336	81,004	23,810	67,254	1,778	261,512
Previous Year Projection	29,183	17,131	41,657	76,943	24,242	66,028	1,258	256,442
Previous Year Actual	29,990	17,023	41,838	81,881	23,318	67,601	2,077	263,728

Winter 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	27,807	14,444	37,722	71,748	22,911	63,300	966	238,898
Post-Baccalaureate	34	3	20	115	12	1,652	0	1,836
Graduate	977	1,038	3,592	1,581	790	2,246	7	10,231
TOTAL SCU's	28,818	15,485	41,334	73,444	23,713	67,198	973	250,965
Previous Year Projection	27,651	16,564	41,344	71,554	24,601	64,421	946	247,081
Previous Year Actual								

Spring 2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	28,253	13,740	37,131	68,283	23,038	51,679	1,381	223,505
Post-Baccalaureate	58	0	9	87	8	1,801	0	1,963
Graduate	903	847	3,648	1,556	679	2,307	7	9,947
TOTAL SCU's	29,214	14,587	40,788	69,926	23,725	55,787	1,388	235,415
Previous Year Projection	28,768	15,305	41,924	68,143	24,027	54,254	1,269	233,690
Previous Year Actual								

AY 2011-2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	85,392	43,120	112,841	219,196	68,988	178,233	4,118	711,888
Post-Baccalaureate	138	7	41	345	75	5,045	0	5,651
Graduate	2,812	2,965	10,576	4,833	2,185	6,961	21	30,353
TOTAL SCU's	88,342	46,092	123,458	224,374	71,248	190,239	4,139	747,892
Previous Year Projection	85,602	49,000	124,925	216,640	72,870	184,703	3,473	737,213
Previous Year Actual								

CY 2011-2012	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Undergraduates	85,392	43,120	112,841	219,196	68,988	178,233	4,118	711,888
Post-Baccalaureate	138	7	41	345	75	5,045	0	5,651
Graduate	2,812	2,965	10,576	4,833	2,185	6,961	21	30,353
TOTAL SCU's	88,342	46,092	123,458	224,374	71,248	190,239	4,139	747,892
Previous Year Projection	85,602	49,000	124,925	216,640	72,870	184,703	3,473	737,213
Previous Year Actual								

2011-2012 Target Report - Fall 2011 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Fall Headcount	3,780	1,543	5,133	2,851	2,280	2,622	71	18,280
Residents	3,662	1,333	4,642	2,751	2,157	2,456	14	17,015
Non-Residents	118	210	491	100	123	166	57	1,265
Total Undergrad	3,675	1,467	4,776	2,694	2,227	2,343	56	17,238
Residents	3,566	1,267	4,304	2,600	2,108	2,184	5	16,034
Non-Residents	109	200	472	94	119	159	51	1,204
Total First-Time Freshmen	779	259	1,096	542	527	546	0	3,749
Residents	750	185	930	511	499	492		3,367
Non-Residents	29	74	166	31	28	54		382
Total New Transfers	221	71	158	187	105	137	50	929
Residents	215	67	142	180	95	128		827
Non-Residents	6	4	16	7	10	9	50	102
Continuing Undergrad	2,675	1,137	3,522	1,965	1,595	1,660	6	12,560
Residents	2,601	1,015	3,232	1,909	1,514	1,564	5	11,840
Non-Residents	74	122	290	56	81	96	1	720
Total Post-Bacc						116	15	131
Residents						116	9	125
Non-Residents						0	6	6
Total New Post-Bacc						74	10	84
Residents						74	4	78
Non-Residents						0	6	6
Continuing Post-Bacc						42	5	47
Residents						42	5	47
Non-Residents						0	0	0
Total Graduate Students	105	76	357	157	53	163		911
Residents	96	66	338	151	49	156		856
Non-Residents	9	10	19	6	4	7		55
Total New Graduate	41	41	135	59	38	85		399
Residents	38	36	128	56	34	83		375
Non-Residents	3	5	7	3	4	2		24
Continuing Graduate	64	35	222	98	15	78		512
Residents	58	30	210	95	15	73		481
Non-Residents	6	5	12	3	0	5		31
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	30,310	16,020	41,336	81,004	23,810	67,254	1,778	261,512
Total Undergraduate	29,332	14,936	37,988	79,165	23,039	63,254	1,771	249,485
Post-Bacc SCUs	46	4	12	143	55	1,592	0	1,852
Graduate SCUs	932	1,080	3,336	1,696	716	2,408	7	10,175

2011-2012 Target Report - Winter 2012 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Winter Headcount	3,612	1,514	4,867	2,762	2,221	2,483	53	17,512
Residents	3,506	1,320	4,421	2,668	2,107	2,326	15	16,363
Non-Residents	106	194	446	94	114	157	38	1,149
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,507	1,440	4,500	2,611	2,174	2,195	41	16,468
Residents	3,408	1,255	4,070	2,523	2,065	2,045	5	15,371
Non-Residents	99	185	430	88	109	150	36	1,097
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,507	1,440	4,500	2,611	2,174	2,195	41	16,468
Residents	3,408	1,255	4,070	2,523	2,065	2,045	5	15,371
Non-Residents	99	185	430	88	109	150	36	1,097
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						129	12	141
Residents						128	10	138
Non-Residents						1	2	3
Total New Post-Bacc						33	4	37
Residents						32	4	36
Non-Residents						1	0	1
Continuing Post-Bacc						96	8	104
Residents						96	6	102
Non-Residents						0	2	2
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	105	74	367	151	47	159		903
Residents	98	65	351	145	42	153		854
Non-Residents	7	9	16	6	5	6		49
Total New Graduate	12	3	49	4	0	6		74
Residents	11	3	47	4	0	5		70
Non-Residents	1	0	2	0	0	1		4
Continuing Graduate	93	71	318	147	47	153		829
Residents	87	62	304	141	42	148		784
Non-Residents	6	9	14	6	5	5		45
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	28,818	15,485	41,334	73,444	23,713	67,198	973	250,965
Total Undergraduate	27,807	14,444	37,722	71,748	22,911	63,300	966	238,898
Post-Bacc SCUs	34	3	20	115	12	1,652	0	1,836
Graduate SCUs	977	1,038	3,592	1,581	790	2,246	7	10,231

2011-2012 Target Report - Spring 2012 Detail

Initial Report (2% below Chancellor's Office target)

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Spring Headcount	3,453	1,455	4,589	2,657	2,139	2,363	46	16,702
Residents	3,351	1,273	4,183	2,569	2,028	2,219	20	15,643
Non-Residents	102	182	406	88	111	144	26	1,059
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Undergrad	3,355	1,385	4,213	2,511	2,092	2,069	33	15,658
Residents	3,261	1,212	3,823	2,429	1,986	1,930	8	14,649
Non-Residents	94	173	390	82	106	139	25	1,009
Total First-Time Freshmen	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Total New Transfers	0	0	0	0	0	0	0	0
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
Continuing Undergrad	3,355	1,385	4,213	2,511	2,092	2,069	33	15,658
Residents	3,261	1,212	3,823	2,429	1,986	1,930	8	14,649
Non-Residents	94	173	390	82	106	139	25	1,009
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Post-Bacc						137	13	150
Residents						136	12	148
Non-Residents						1	1	2
Total New Post-Bacc						39	3	42
Residents						39	2	41
Non-Residents						0	1	1
Continuing Post-Bacc						98	10	108
Residents						97	10	107
Non-Residents						1	0	1
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total Graduate Students	98	70	376	146	47	157		894
Residents	90	61	360	140	42	153		846
Non-Residents	8	9	16	6	5	4		48
Total New Graduate	7	1	47	3	0	4		62
Residents	6	1	46	3	0	4		60
Non-Residents	1	0	1	0	0	0		2
Continuing Graduate	91	69	329	143	47	153		832
Residents	84	60	314	137	42	149		786
Non-Residents	7	9	15	6	5	4		46
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
Total SCUs	29,214	14,587	40,788	69,926	23,725	55,787	1,388	235,415
Total Undergraduate	28,253	13,740	37,131	68,283	23,038	51,679	1,381	223,505
Post-Bacc SCUs	58	0	9	87	8	1,801	0	1,963
Graduate SCUs	903	847	3,648	1,556	679	2,307	7	9,947

CAL POLY
Fall 2011 Undergraduate Headcount Estimates and Targets by College

			Fall 2011 Planning Estimates										Fall 2010 Target				Fall 2010 Actual									
	Total UG Fall 2010	% of Total	Total UG Fall 2011	% of Total	Continuing Estimates		Total New Students		Total FTF		Total Transfer		Projected SCUs		FTF		Transfer		TOTAL UG SCUs		FTF		Transfer		TOTAL UG SCUs	
CAFES	3,670	21.2%	3,675	21.3%	2,675		1,000		779		221		29,332		724		140		28,229		753		157		28,981	
	3,563	107	3,566	109	2,601	74	965	35	750	29	215	6			660	64	125	15			714	39	154	3		
CAED	1,587	9.2%	1,467	8.5%	1,137		330		259		71		14,936		218		56		16,273		238		67		15,977	
	1,412	175	1,267	200	1,015	122	252	78	185	74	67	4			164	54	50	6			174	64	63	4		
CENG	4,861	28.0%	4,776	27.7%	3,522		1,254		1,096		158		37,988		955		86		38,904		913		81		38,429	
	4,450	411	4,304	472	3,232	290	1,072	182	930	166	142	16			813	142	75	11			766	147	70	11		
CLA	2,612	15.1%	2,694	15.6%	1,965		729		542		187		79,165		552		68		75,197		593		73		80,072	
	2,529	83	2,600	94	1,909	56	691	38	511	31	180	7			502	50	62	6			561	32	69	4		
OCOB	2,210	12.8%	2,227	12.9%	1,595		632		527		105		23,039		476		52		23,488		516		60		22,533	
	2,102	108	2,108	119	1,514	81	594	38	499	28	95	10			435	41	42	10			476	40	54	6		
CSM	2,335	13.5%	2,343	13.6%	1,660		683		546		137		63,254		512		93		62,489		511		113		63,732	
	2,198	137	2,184	159	1,564	96	620	63	492	54	128	9			462	50	85	8			453	58	107	6		
Other	57	0.3%	56	0.3%	6		50				50		1,771		0		0		1,250		0		50		2,072	
	6	51	5	51	5	1	0	50			0	50											0	50		
Working	17,332		17,238		12,560		4,678		3,749		929		249,485		3,437		495		245,830		3,524		601		251,796	
Totals	16,260	1,072	16,034	1,204	11,840	720	4,194	484	3,367	382	827	102									3,144	380	517	84		
Fixed							4,550		3,700		850															
Totals							4,050	500	3,300	400	750	100														

CAL POLY
Fall 2011 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference	A	B (C+D)	C	D (G+H)	E	F	G (I+K+L)	H (J+M)	I	J	K	L	M		
	F2011 PLANNING ESTIMATES				Sub-sets of new undergrads										
College/ Major	Total UG Fall 2010	Total UG Fall 2011	Cont & Ret	TOTAL NEW STDTS	FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer		
College of Agriculture, Food and Environmental Science	AGB	671	643	453	190	380	91	155	35	5		35	115	35	
		653 18	625 18	440 13	185 5	364 16	84 7	150 5	35 0	4 1		33 2	113 2	35 0	
	AGSC	208	222	150	72	126	55	54	18	4		6	44	18	
		205 3	221 1	149 1	72 0	120 6	49 6	54 0	18 0	4 0		6 0	44 0	18 0	
	ASCI	552	553	395	158	861	159	120	38	3		22	95	38	
		526 26	528 25	377 18	151 7	812 49	143 16	114 6	37 1	2 1		22 0	90 5	37 1	
	ASM	107	119	93	26	36	20	18	8		2	2	16	6	
		105 2	116 3	91 2	25 1	35 1	18 2	18 0	7 1		1 1	2 0	16 0	6 0	
	BRAE	135	135	100	35	56	13	31	4			9	22	4	
		134 1	133 2	100 0	33 2	49 7	12 1	29 2	4 0			8 1	21 1	4 0	
	CRSC	87	93	62	31	36	39	17	14		1	4	13	13	
		86 1	92 1	62 0	30 1	34 2	35 4	16 1	14 0		1 0	4 0	12 1	13 0	
	DSCI	136	127	98	29	49	16	22	7			5	17	7	
		133 3	125 2	96 2	29 0	45 4	12 4	22 0	7 0			5 0	17 0	7 0	
	EHS	116	108	83	25	50	22	16	9		1	0	16	8	
		115 1	107 1	83 0	24 1	43 7	20 2	15 1	9 0		1 0	0 0	15 1	8 0	
	ENVM	189	197	143	54	365	51	43	11	2		4	37	11	
		184 5	191 6	138 5	53 1	354 11	48 3	42 1	11 0	2 0		4 0	36 1	11 0	
	ERSC	111	125	89	36	78	15	29	7			2	27	7	
		108 3	121 4	86 3	35 1	74 4	14 1	29 0	6 1			2 0	27 0	6 1	
FDSC	177	179	140	39	185	35	32	7	2		15	15	7		
	168 9	171 8	134 6	37 2	179 6	28 7	30 2	7 0	2 0		14 1	14 1	7 0		
FNR	192	200	141	59	116	47	51	8			7	44	8		
	192 0	199 1	141 0	58 1	112 4	47 0	50 1	8 0			6 1	44 0	8 0		
FRSC	72	75	56	19	29	12	16	3			2	14	3		
	72 0	75 0	56 0	19 0	29 0	10 2	16 0	3 0			2 0	14 0	3 0		
NUTR	328	317	235	82	452	151	66	16	8	1	17	41	15		
	313 15	302 15	224 11	78 4	426 26	135 16	62 4	16 0	8 0	1 0	16 1	38 3	15 0		
REC	305	314	243	71	209	80	53	18	7	7	15	31	11		
	293 12	299 15	235 8	64 7	202 7	76 4	48 5	16 2	5 2	6 1	13 2	30 1	10 1		
SS	33	33	20	13	22	5	10	3			2	8	3		
	32 1	33 0	20 0	13 0	22 0	5 0	10 0	3 0			2 0	8 0	3 0		
WVIT	251	235	174	61	157	51	46	15			10	36	15		
	244 7	228 7	169 5	59 2	149 8	48 3	45 1	14 1			10 0	35 1	14 1		
Working TOTALS				1,000			779	221				591	209		
				965			750	29	215	6		574	17	205	4
Fixed TOTALS	3,670	3,675	2,675	1,000	3,207	862	779	221	31	12	157	591	209		
	3,563 107	3,566 109	2,601 74	965	3,049 158	784 78	750 29	215 6	27 4	10 2	149 8	574 17	205 4		

CAL POLY
Fall 2011 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference	A	B (C+D)		C	D (G+H)		E	F	G (I+K+L)		H (J+M)		I	J	K	L	M										
	F2011 PLANNING ESTIMATES						Sub-sets of new undergrads																				
College/ Major	Total UG Fall 2010	Total UG Fall 2011		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/6/11)		TR Apps Rec'd (thru 1/6/11)		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)		MCA FTF		MCA Transfer				
College of Arch & Env Design	ARCE	250	245		171		74		472		58		65		9		5		14		46		9				
		216	34	202	43	150	21	52	22	388	84	49	9	43	22	9	0	3	2			12	2	28	18	9	0
	ARCH	628	568		447		121		1,385		353		97		24		7		4		30		60		20		
		515	113	439	129	366	81	73	48	1,092	293	299	54	51	46	22	2	5	2	2	2	22	8	24	36	20	0
	CM	333	321		252		69		130		54		55		14		5		2		9		41		12		
		320	13	309	12	243	9	66	3	121	9	53	1	52	3	14	0	4	1	2	0	8	1	40	1	12	0
	CRP	142	129		97		32		44		32		20		12		1		1		1		18		11		
		137	5	122	7	94	3	28	4	41	3	25	7	18	2	10	2	0	1	1	0	1	0	17	1	9	2
	LARC	234	204		170		34		63		45		22		12						2		20		12		
		224	10	195	9	162	8	33	1	54	9	43	2	21	1	12	0					2	0	19	1	12	0
Working TOTALS							330						259		71							185		64			
							252	78					185	74	67	4						128	57	62	2		
Fixed TOTALS	1,587	1,467		1,137		330		2,094		542		259		71		18		7		56		185		64			
	1,412	175	1,267	200	1,015	122	252	78	1,696	398	469	73	185	74	67	4	12	6	5	2	45	11	128	57	62	2	

CAL POLY
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Column Reference	A	B (C+D)		C	D (G+H)		E	F	G (I+K+L)		H (J+M)	I	J	K	L	M											
	F2011 PLANNING ESTIMATES						Sub-sets of new undergrads																				
College/ Major	Total UG Fall 2010	Total UG Fall 2011		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF		TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer											
College of Engineering	AERO	456	418		318	100	1,068	122	93		7	12	1	16	65	6											
		397	59	347	71	278	40	69	31	911	157	107	15	64	29	5	2	12	0	0	1	11	5	41	24	5	1
	BMED	469	454		369	85	1,194	51	83		2	5	1	13	65	1											
		424	45	396	58	333	36	63	22	1,073	121	43	8	61	22	2	0	5	0	1	0	9	4	47	18	1	0
	CE	654	607		462	145	1,169	246	128		17	3	2	22	103	15											
		604	50	552	55	428	34	124	21	1,066	103	218	28	110	18	14	3	2	1	1	1	20	2	88	15	13	2
	CPE	372	383		254	129	898	73	122		7	2		23	97	7											
		349	23	355	28	236	18	119	10	805	93	65	8	113	9	6	1	1	1		21	2	91	6	6	1	
	CSC	401	415		272	143	961	170	137		6	3	1	12	122	5											
		373	28	381	34	251	21	130	13	873	88	149	21	125	12	5	1	2	1	0	1	10	2	113	9	5	0
	EE	551	583		393	190	787	179	132		58	5	3	24	103	55											
		522	29	551	32	374	19	177	13	705	82	161	18	123	9	54	4	1	4	0	3	24	0	98	5	54	1
	ENVE	182	193		139	54	531	49	47		7			14	33	7											
		161	21	164	29	125	14	39	15	466	65	45	4	32	15	7	0				12	2	20	13	7	0	
	GENE	257	243		167	76	433	14	74		2	7		6	61	2											
		243	14	229	14	157	10	72	4	395	38	13	1	70	4	2	0	7	0		6	0	57	4	2	0	
	IE	266	280		227	53	146	27	50		3	1	1	7	42	2											
		255	11	268	12	218	9	50	3	119	27	21	6	47	3	3	0	0	1	1	0	7	0	40	2	2	0
LAES	27	18		18	0			0		0																	
	25	2	16	2	16	2	0	0	0	0	0	0															
MATE	174	175		135	40	136	31	37		3			6	31	3												
	154	20	157	18	122	13	35	5	113	23	26	5	32	5	3	0				6	0	26	5	3	0		
ME	913	867		667	200	1,968	371	164		36	11	5	27	126	31												
	814	99	759	108	599	68	160	40	1,693	275	332	39	129	35	31	5	10	1	2	3	25	2	94	32	29	2	
MFGE	44	49		30	19	39	9	12		7			2	10	7												
	42	2	46	3	29	1	17	2	35	4	9	0	10	2	7	0				1	1	9	1	7	0		
SE	95	91		71	20	113	21	17		3	1		5	12	2												
	87	8	83	8	66	5	17	3	100	13	19	2	14	3	3	0			1	0	4	1	10	2	2	0	
Working					1,254				1,096	158					870	143											
TOTALS					1,072	182			930	166	142	16	40	9	6	9	156	21	734	136	136	7					
Fixed	4,861	4,776		3,522	1,254	9,443	1,363	1,096		158	49	15	177	870	143												
TOTALS	4,450	411	4,304	472	3,232	290	1,072	182	8,354	1,089	1,208	155	930	166	142	16	40	9	6	9	156	21	734	136	136	7	

CAL POLY
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	F2011 PLANNING ESTIMATES						Sub-sets of new undergrads										
College/ Major	Total UG Fall 2010	Total UG Fall 2011		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF		TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer	
College of Liberal Arts	ANG	52	81		41	40		183	60	32		8	1		1	30	8
		52 0	77 4	41 0	36 4	171 12	58 2	28 4	8 0	1 0			1 0	26 4	8 0		
	ART	208	214		159	55		481	140	45		10			0	45	10
		194 14	205 9	150 9	55 0	454 27	130 10	45 0	10 0				0 0	45 0	10 0		
	CD	172	171		128	43		344	118	27		16	1	4	8	18	12
		170 2	169 2	127 1	42 1	329 15	110 8	26 1	16 0	1 0	4 0	7 1	18 0	12 0			
	COMS	212	211		143	68		819	299	48		20	12	4	12	24	16
		205 7	203 8	138 5	65 3	795 24	279 20	46 2	19 1	12 0	3 1	11 1	23 1	16 0			
	ENGL	265	270		190	80		480	139	64		16	1	3	6	57	13
		259 6	264 6	185 5	79 1	459 21	133 6	63 1	16 0	1 0	3 0	6 0	56 1	13 0			
	ES	20	28		18	10		35	8	6		4			1	5	4
		19 1	27 1	18 0	9 1	33 2	7 1	5 1	4 0				1 0	4 1	4 0		
	GRC	315	314		267	47		269	57	45		2			11	34	2
		305 10	303 11	262 5	41 6	253 16	52 5	39 6	2 0				9 2	30 4	2 0		
	HIST	212	216		159	57		383	130	40		17	1	2	2	37	15
		209 3	212 4	157 2	55 2	370 13	121 9	38 2	17 0	1 0	2 0	2 0	35 2	15 0			
	JOUR	220	205		150	55		454	76	36		19	3		6	27	19
		206 14	191 14	141 9	50 5	436 18	71 5	33 3	17 2	2 1			5 1	26 1	17 2		
	MLL	56	52		37	15		69	15	12		3			2	10	3
		54 2	50 2	36 1	14 1	66 3	10 5	11 1	3 0				2 0	9 1	3 0		
	MU	70	71		51	20		151	30	17		3			0	17	3
		69 1	70 1	50 1	20 0	146 5	30 0	17 0	3 0				0 0	17 0	3 0		
	PHIL	54	57		37	20		92	41	14		6			2	12	6
		53 1	55 2	36 1	19 1	90 2	36 5	14 0	5 1				2 0	12 0	5 1		
	POLS	202	218		154	64		806	164	50		14	3	3	3	44	11
		198 4	211 7	152 2	59 5	772 34	156 8	47 3	12 2	2 1	2 1	3 0	42 2	10 1			
	PSY	267	292		208	84		1,778	536	60		24	6	7	12	42	17
		256 11	276 16	197 11	79 5	1,713 65	509 27	56 4	23 1	6 0	7 0	12 0	38 4	16 1			
SOC	68	114		59	55		465	160	35		20	5	7	5	25	13	
	66 2	109 5	57 2	52 3	448 17	145 15	32 3	20 0	4 1	7 0	4 1	24 1	13 0				
SOCS	161	119		119	0				0		0						
	156 5	117 2	117 2	0 0			0 0	0 0									
TH	58	61		45	16		127	23	11		5			1	10	5	
	58 0	61 0	45 0	16 0	124 3	18 5	11 0	5 0				1 0	10 0	5 0			
Working TOTALS					729	38			542	187					437	157	
				691	38		511	31	180	7					415	22	
Fixed TOTALS	2,612	2,694		1,965	729		6,936	1,996	542		187	33	30	72	437	157	
	2,529 83	2,600 94	1,909 56	691 38	6,659 277	1,865 131	511 31	180 7	30 3	28 2	66 6	415 22	152 5				

CAL POLY
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	F2011 PLANNING ESTIMATES				Sub-sets of new undergrads									
College/ Major	Total UG Fall 2010	Total UG Fall 2011	Cont & Ret	TOTAL NEW STDTS	FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer	
Orfalea College of Bus	BUS	1,832	1,849	1,316	533	4,150	981	446	87	15	10	17	414	77
		1,744 88	1,753 96	1,252 64	501 32	3,930 220	878 103	422 24	79 8	13 2	5 5	14 3	395 19	74 3
	ECON	238	244	172	72	399	125	59	13	3	1	7	49	12
		227 11	230 14	163 9	67 5	373 26	113 12	56 3	11 2	2 1	1 0	6 1	48 1	10 2
	IT	140	134	107	27	43	22	22	5			3	19	5
		131 9	125 9	99 8	26 1	39 4	21 1	21 1	5 0			3 0	18 1	5 0
	Working TOTALS				632			527	105				482	94
					594 38			499 28	95 10				461 21	89 5
	Fixed TOTALS	2,210	2,227	1,595	632	4,592	1,128	527	105	18	11	27	482	94
		2,102 108	2,108 119	1,514 81	594 38	4,342 250	1,012 116	499 28	95 10	15 3	6 5	23 4	461 21	89 5

CAL POLY
Fall 2011 Undergraduate Headcount Estimates and Targets by College and Program

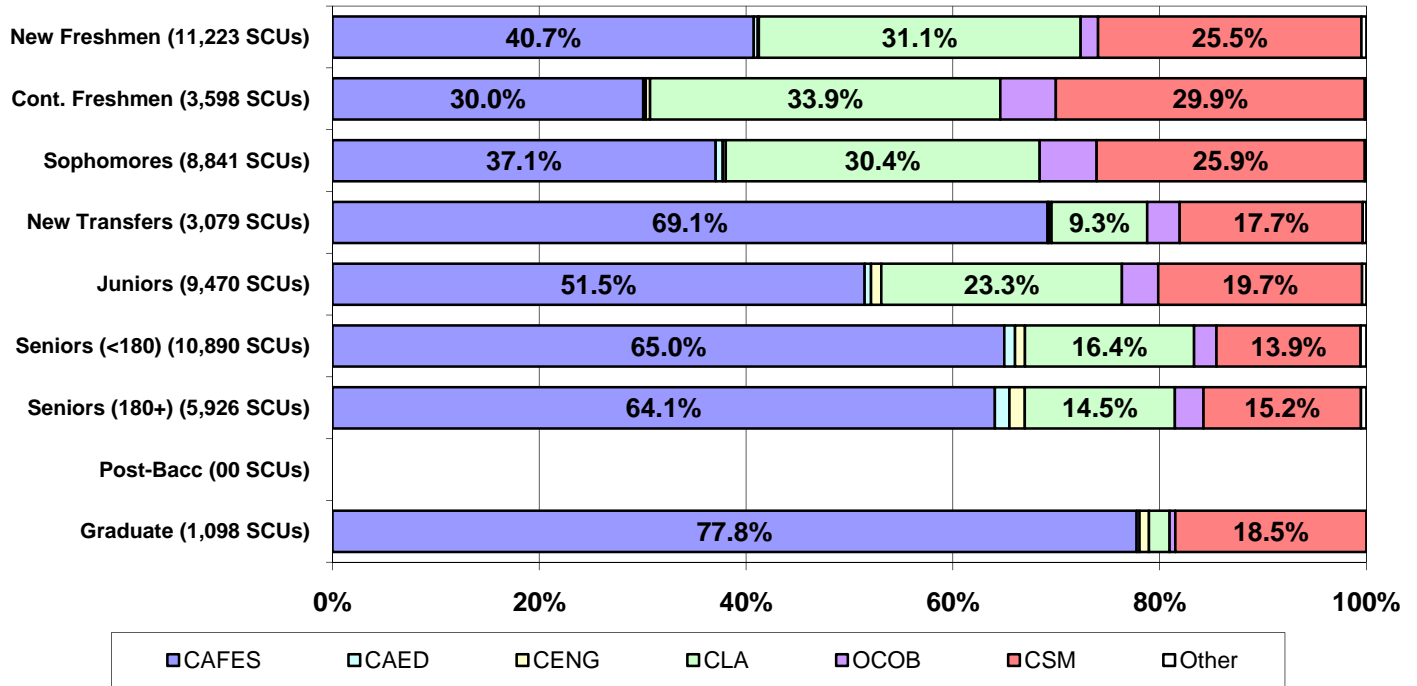
Column Reference	A	B (C+D)		C	D (G+H)		E	F	G (I+K+L)		H (J+M)	I	J	K	L	M	
	F2011 PLANNING ESTIMATES						Sub-sets of new undergrads										
College/ Major	Total UG Fall 2010	Total UG Fall 2011		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF		TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer	
College of Science & Mathematics	BCHM	174	183		121	62		696	74	51		11	3	1	5	43	10
		160 14	164 19	110 11	54 8	649 47	65 9	45 6	9 2	2 1	0 1	3 2	40 3	9 1			
	BIO	749	781		545	236		2,602	219	205		31	4	4	15	186	27
		695 54	723 58	508 37	215 21	2,472 130	203 16	188 17	27 4	2 2	1 3	13 2	173 13	26 1			
	CHEM	123	132		79	53		464	45	47		6		1	7	40	5
		111 12	116 16	71 8	45 8	431 33	43 2	39 8	6 0		1 0	4 3	35 5	5 0			
	KINE	442	433		332	101		1,430	294	55		46	25	1	10	20	45
		417 25	404 29	312 20	92 9	1,387 43	278 16	47 8	45 1	24 1	0 1	8 2	15 5	45 0			
	LS	402	341		266	75		544	139	58		17	2		9	47	17
		395 7	332 9	261 5	71 4	521 23	130 9	55 3	16 1	2 0		8 1	45 2	16 1			
	MATH	210	219		145	74		452	87	60		14	2		6	52	14
		199 11	208 11	138 7	70 4	419 33	79 8	57 3	13 1	2 0		5 1	50 2	13 1			
	MCRO	59	64		44	20		142	19	16		4	1		3	12	4
		56 3	61 3	43 1	18 2	129 13	17 2	14 2	4 0	1 0		3 0	10 2	4 0			
	PHYS (BA)	13	18		12	6		44	2	5		1			1	4	1
	12 1	16 2	11 1	5 1	39 5	1 1	4 1	1 0			1 0	3 1	1 0				
PHYS (BS)	113	119		78	41		278	36	35		6			3	32	6	
	105 8	110 9	74 4	36 5	249 29	32 4	30 5	6 0			3 0	27 5	6 0				
STAT	50	53		38	15		59	6	14		1			2	12	1	
	48 2	50 3	36 2	14 1	54 5	5 1	13 1	1 0			2 0	11 1	1 0				
Working TOTALS					683				546		137				448	130	
				620	63		492	54	128	9					409	39	
Fixed TOTALS	2,335	2,343		1,660	683		6,711	921	546		137	37	7	61	448	130	
	2,198 137	2,184 159	1,564 96	620 63	6,350 361	853 68	492 54	128 9	33 4	2 5	50 11	409 39	126 4				

CAL POLY
Fall 2011 Undergraduate Headcount Estimates and Targets by College and Program

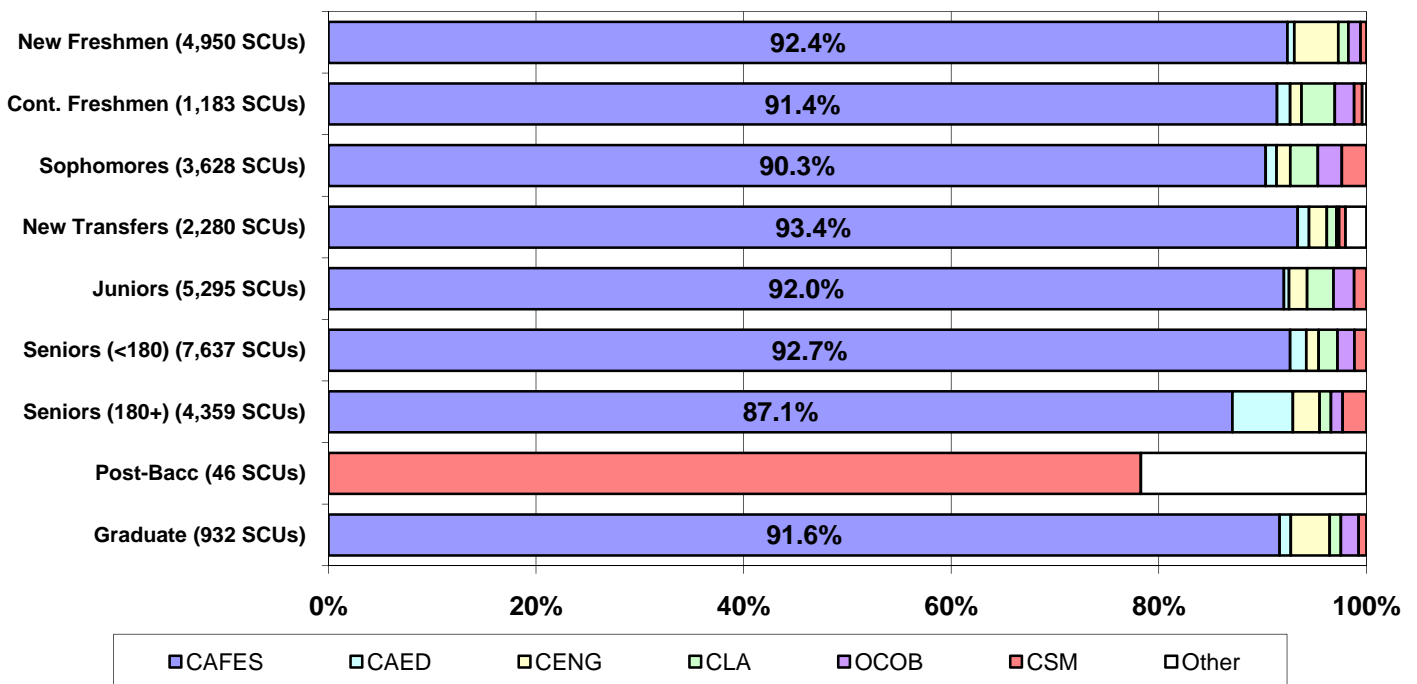
Column Reference	A	B (C+D)	C	D (G+H)	E	F	G (I+K+L)	H (J+M)	I	J	K	L	M
	F2011 PLANNING ESTIMATES				Sub-sets of new undergrads								
College/ Major	Total UG Fall 2010	Total UG Fall 2011	Cont & Ret	TOTAL NEW STDTS	FTF Apps Rec'd (thru 1/6/11)	TR Apps Rec'd (thru 1/6/11)	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer
ALL Other	57	56	6	50				50		50		0	0
	6 51	5 51	5 1	0 50				0 50		0 50			

TOTALS	Working			4,678			3,749	929				3,013	797
	TOTALS			4,194 484			3,367 382	827 102				2,721 292	770 27
	Fixed	17,332	17,238	12,560	4,678	32,983	6,812	3,749	929	186	132	550	3,013
TOTALS	16,260 1,072	16,034 1,204	11,840 720	4,194 484	30,450 2,533	6,191 621	3,367 382	827 102	157 29	57 75	489 61	2,721 292	770 27

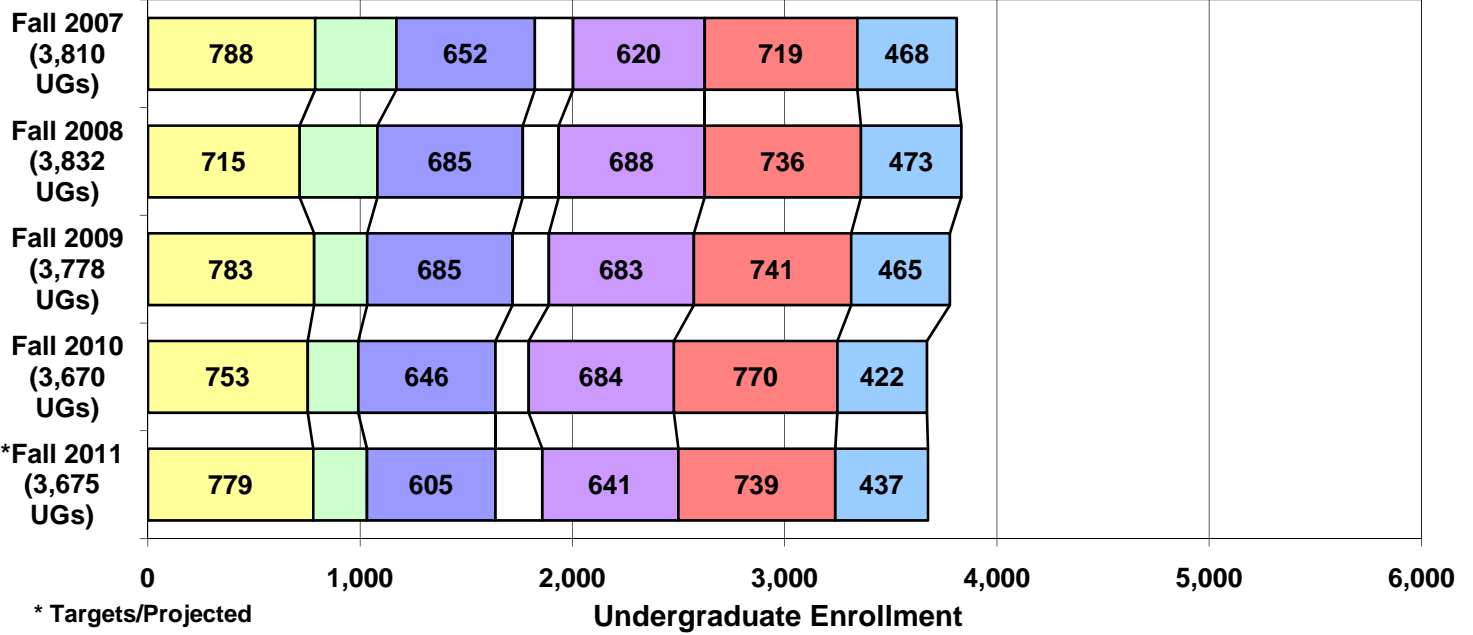
Fall 2011 Projected Course Load Distribution
College of Agriculture, Food & Environmental Science
 (54,125 SCUs taken by Majors)



Fall 2011 Projected Major Distribution of SCUs Taught
College of Agriculture, Food & Environmental Science
 (30,310 Total SCUs Taught)

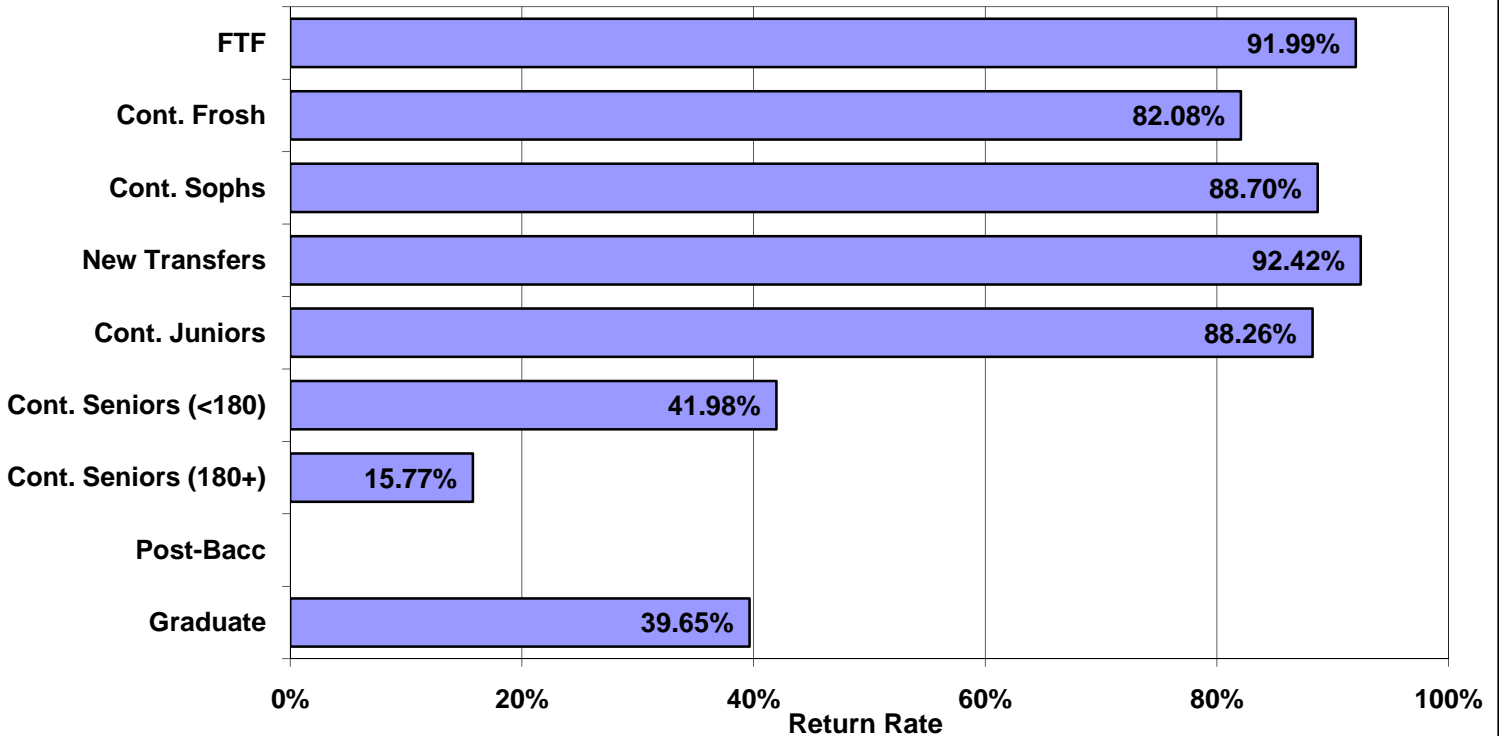


Undergraduate Enrollment Trends by Class Level College of Agriculture, Food & Environmental Science

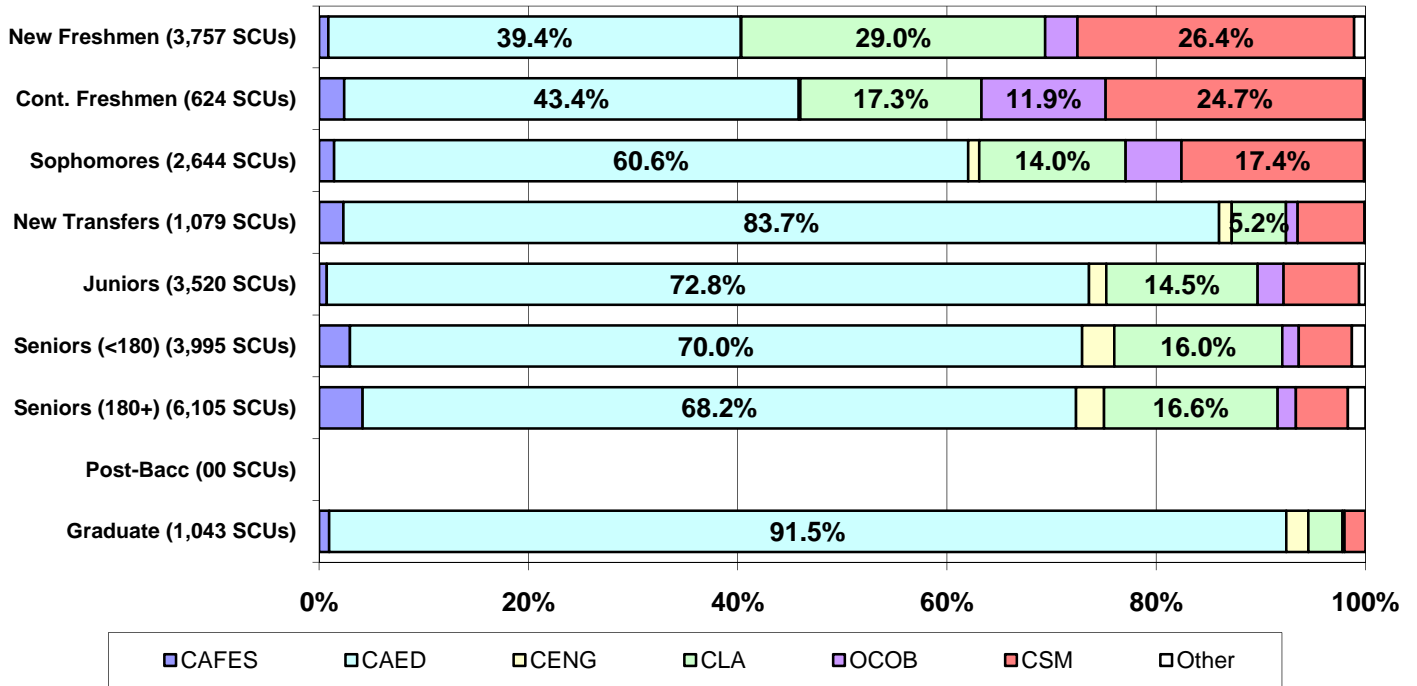


■ FTF
 ■ Cont. Frosh
 ■ Cont. Sophs
 ■ New Transfers
 ■ Cont. Juniors
 ■ Cont. Seniors (<180)
 ■ Cont. Seniors (180+)

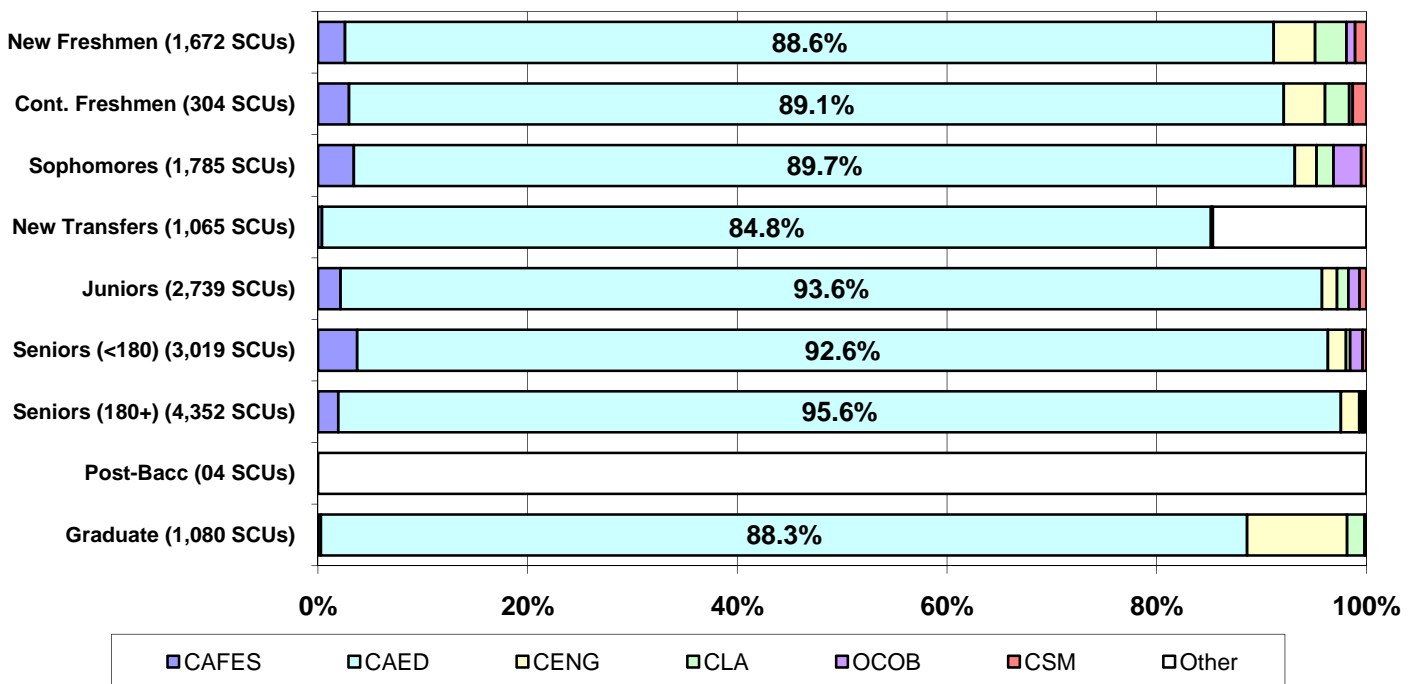
Fall to Fall Return Rates for Continuing Student Projections College of Agriculture, Food & Environmental Science (Weighted 3-year Average)



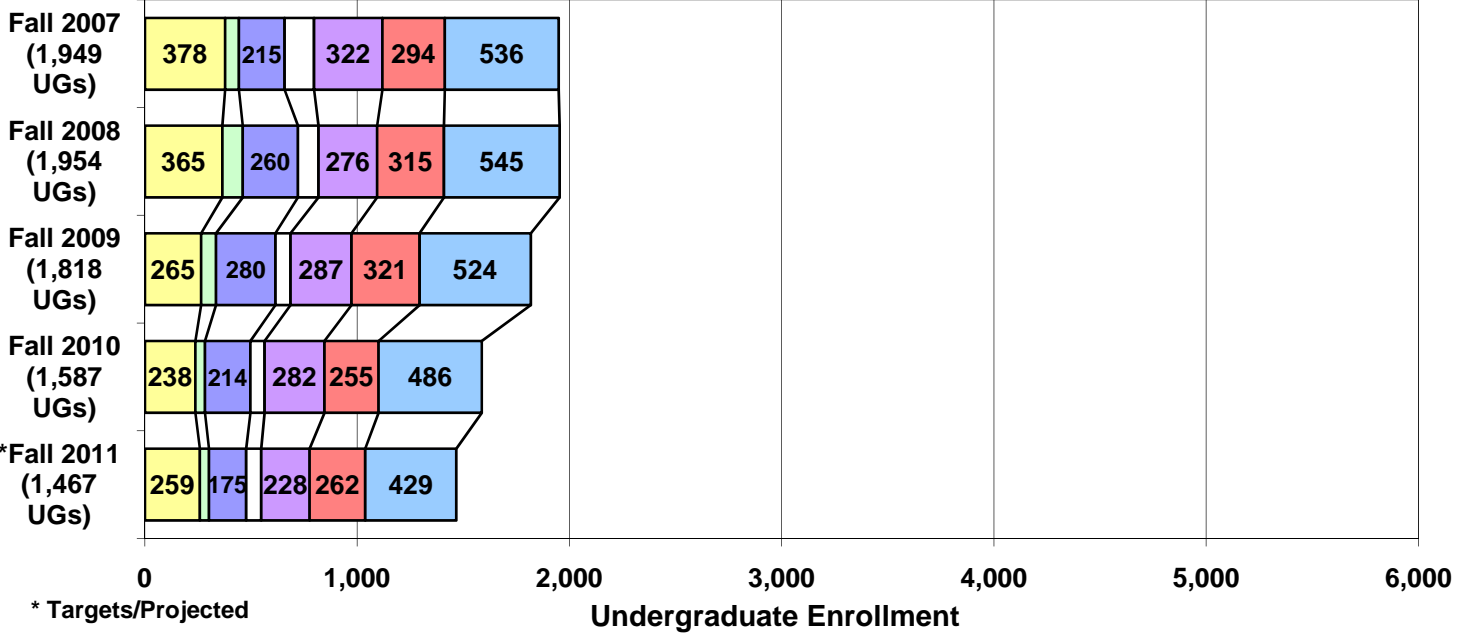
Fall 2011 Projected Course Load Distribution
College of Architecture & Environmental Design
 (22,767 SCUs taken by Majors)



Fall 2011 Projected Major Distribution of SCUs Taught
College of Architecture & Environmental Design
 (16,020 Total SCUs Taught)

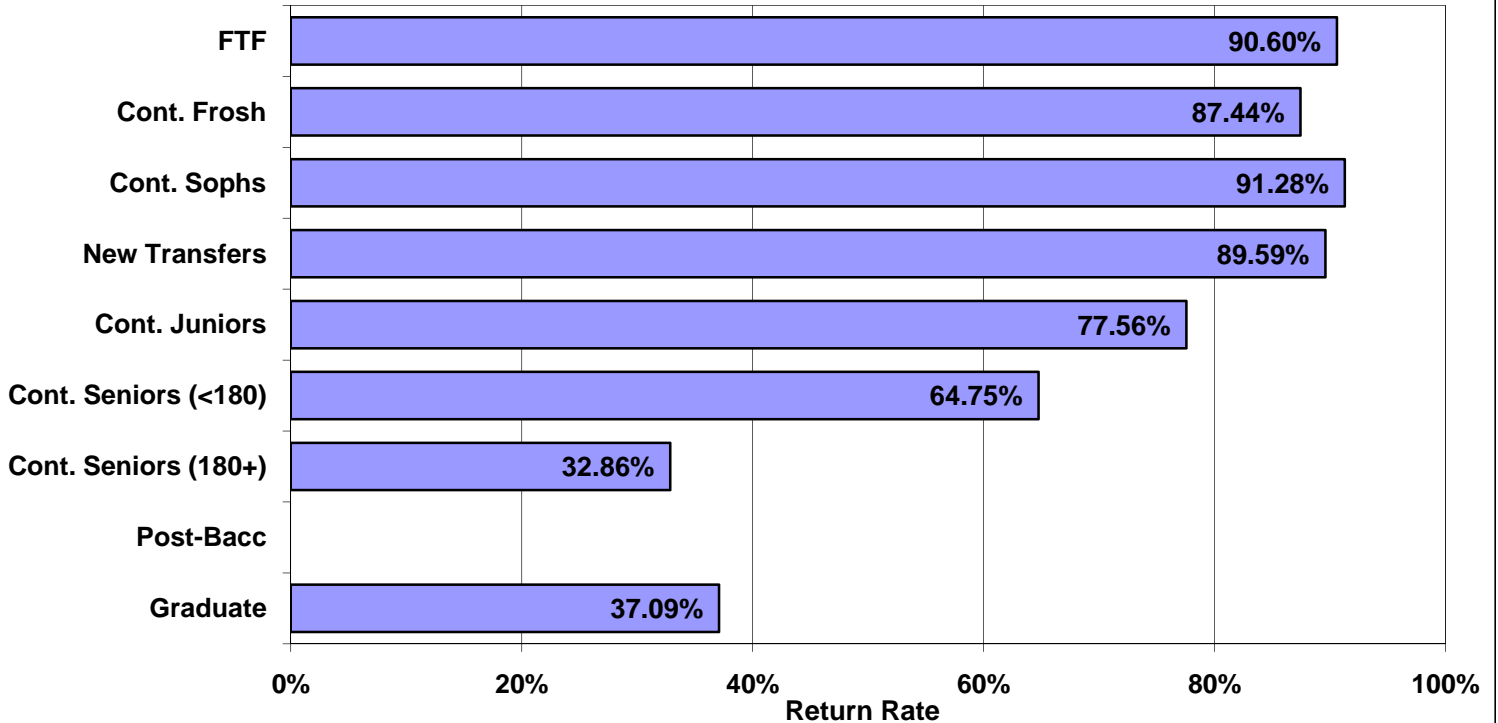


Undergraduate Enrollment Trends by Class Level College of Architecture & Environmental Design

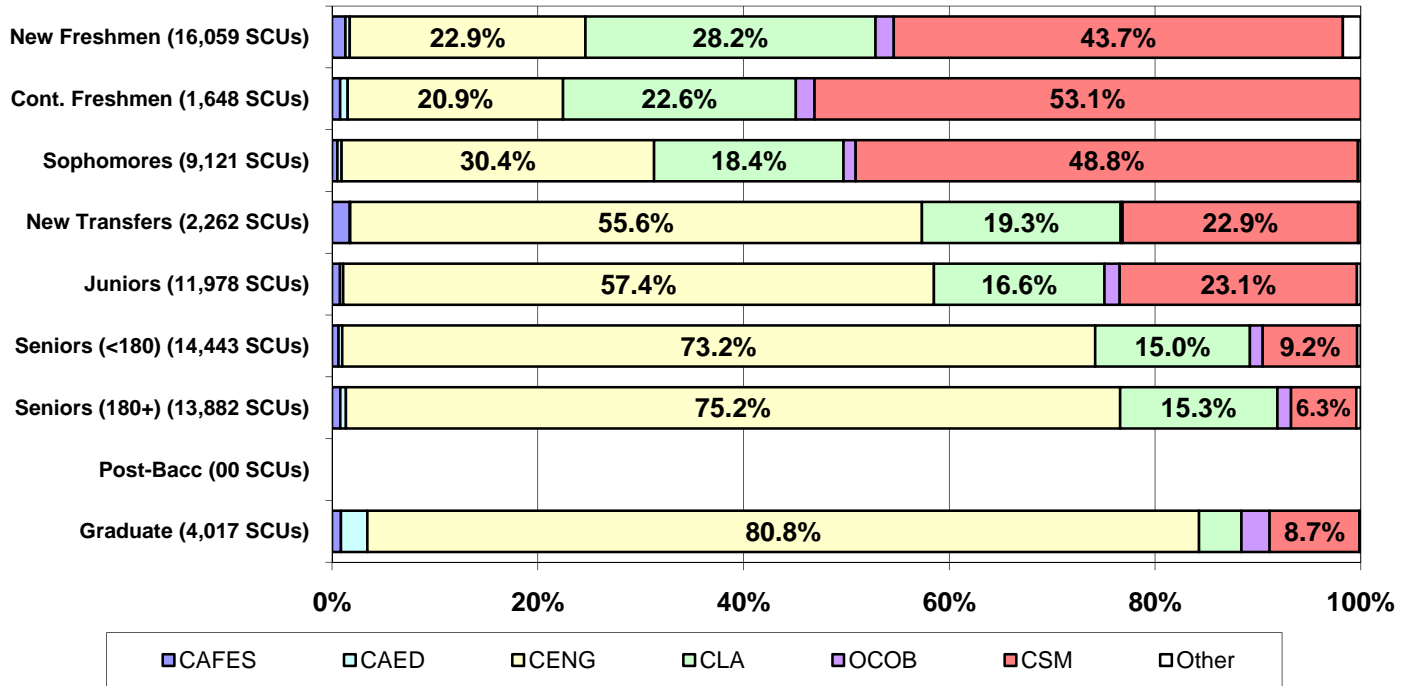


■ FTF
 ■ Cont. Frosh
 ■ Cont. Sophs
 ■ New Transfers
 ■ Cont. Juniors
 ■ Cont. Seniors (<180)
 ■ Cont. Seniors (180+)

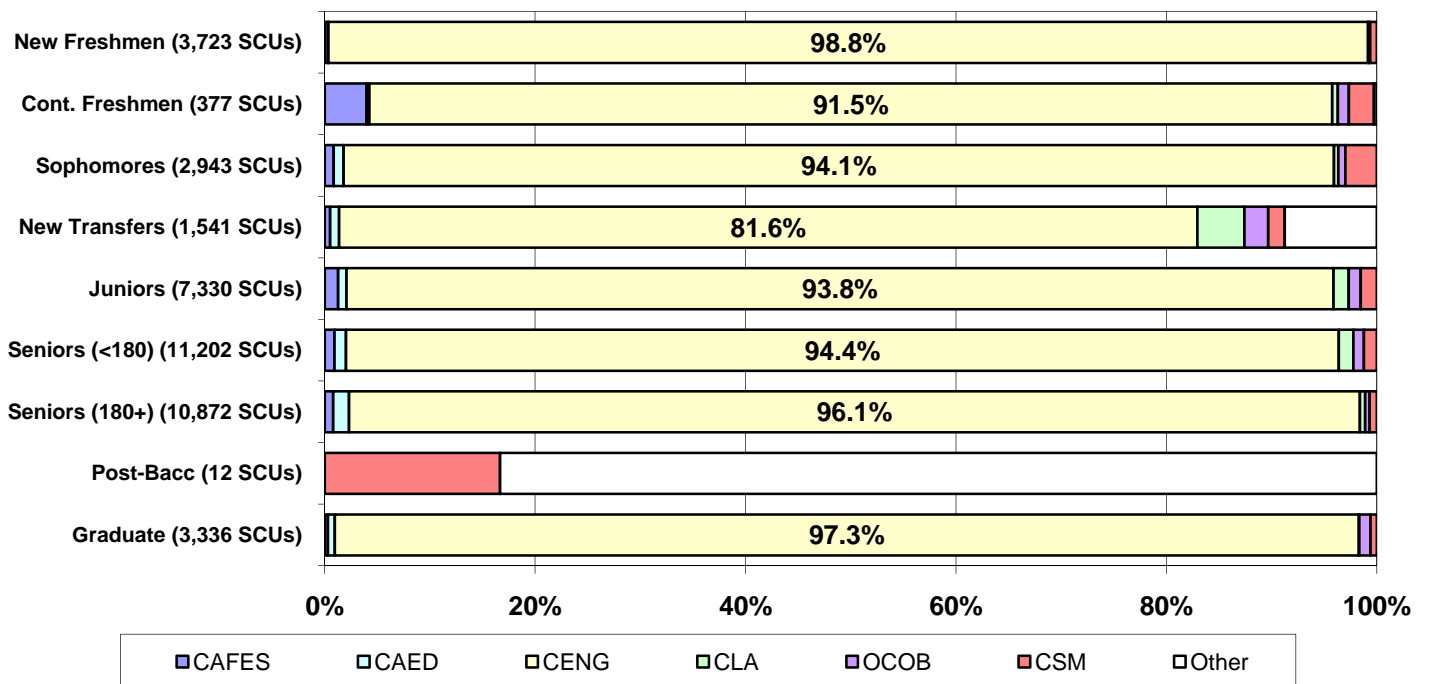
Fall to Fall Return Rates for Continuing Student Projections College of Architecture & Environmental Design (Weighted 3-year Average)



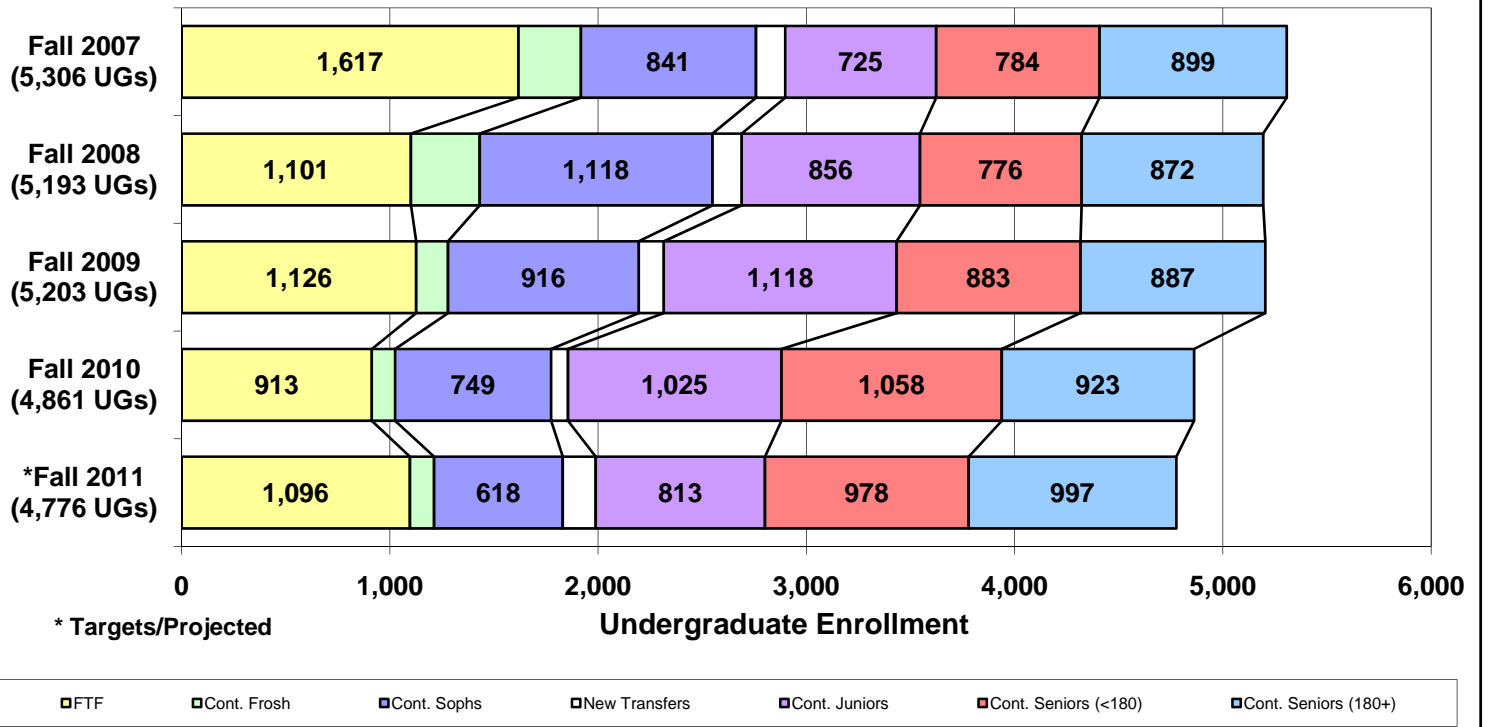
Fall 2011 Projected Course Load Distribution
College of Engineering
(73,410 SCUs taken by Majors)



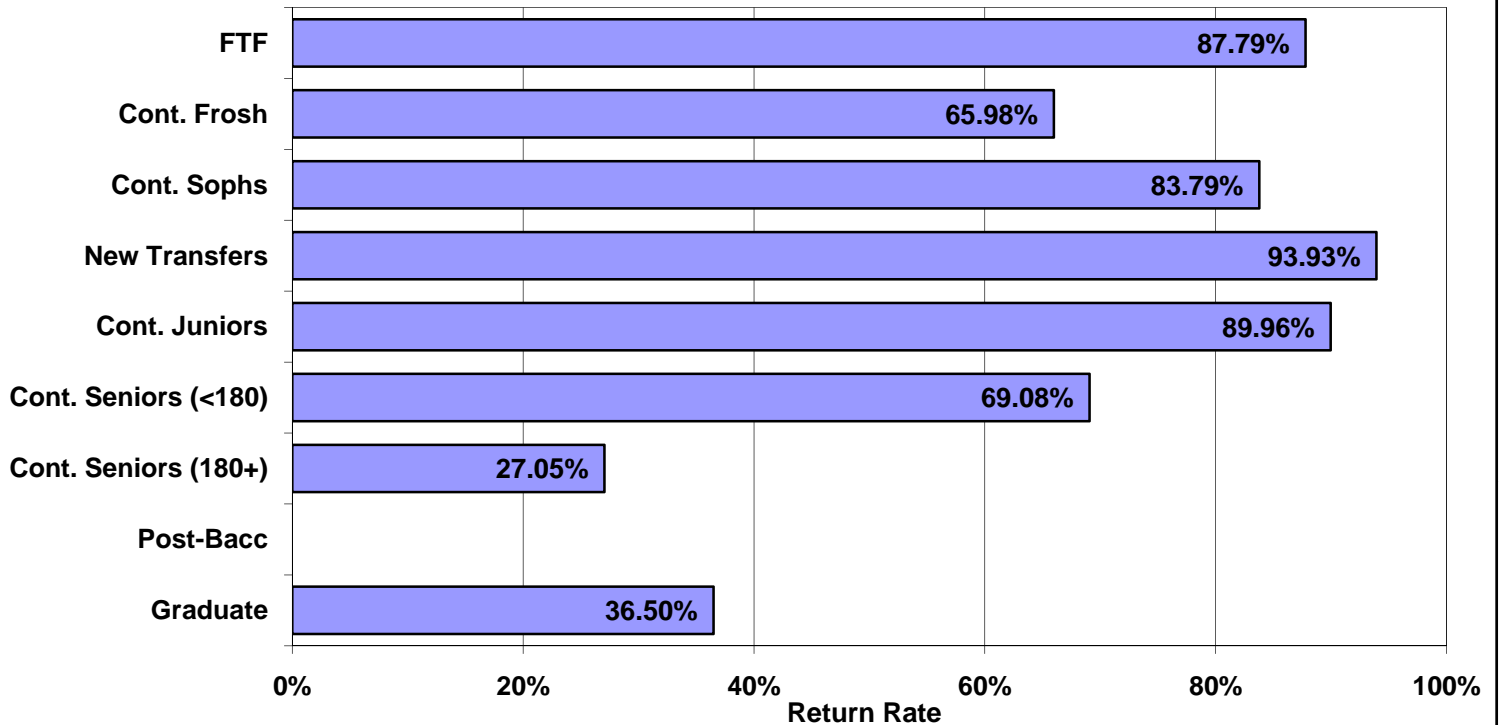
Fall 2011 Projected Major Distribution of SCUs Taught
College of Engineering
(41,336 Total SCUs Taught)



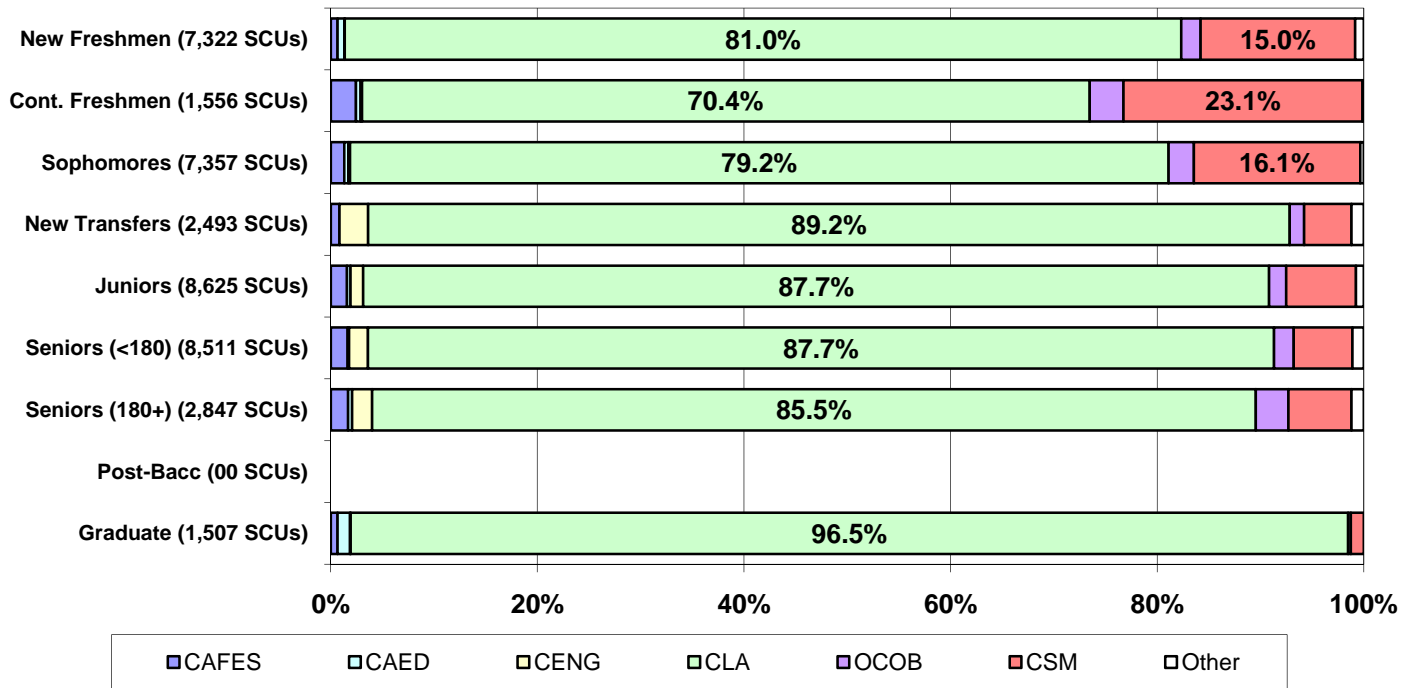
Undergraduate Enrollment Trends by Class Level College of Engineering



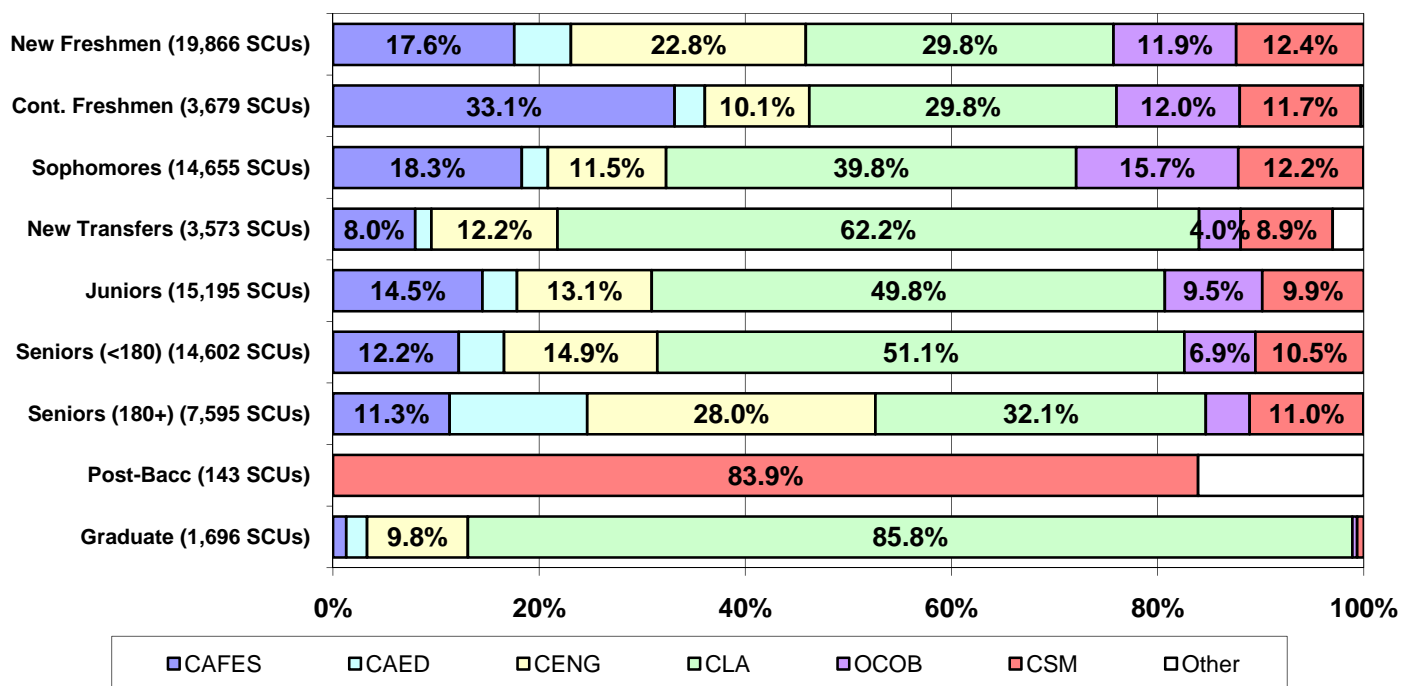
Fall to Fall Return Rates for Continuing Student Projections College of Engineering (Weighted 3-year Average)



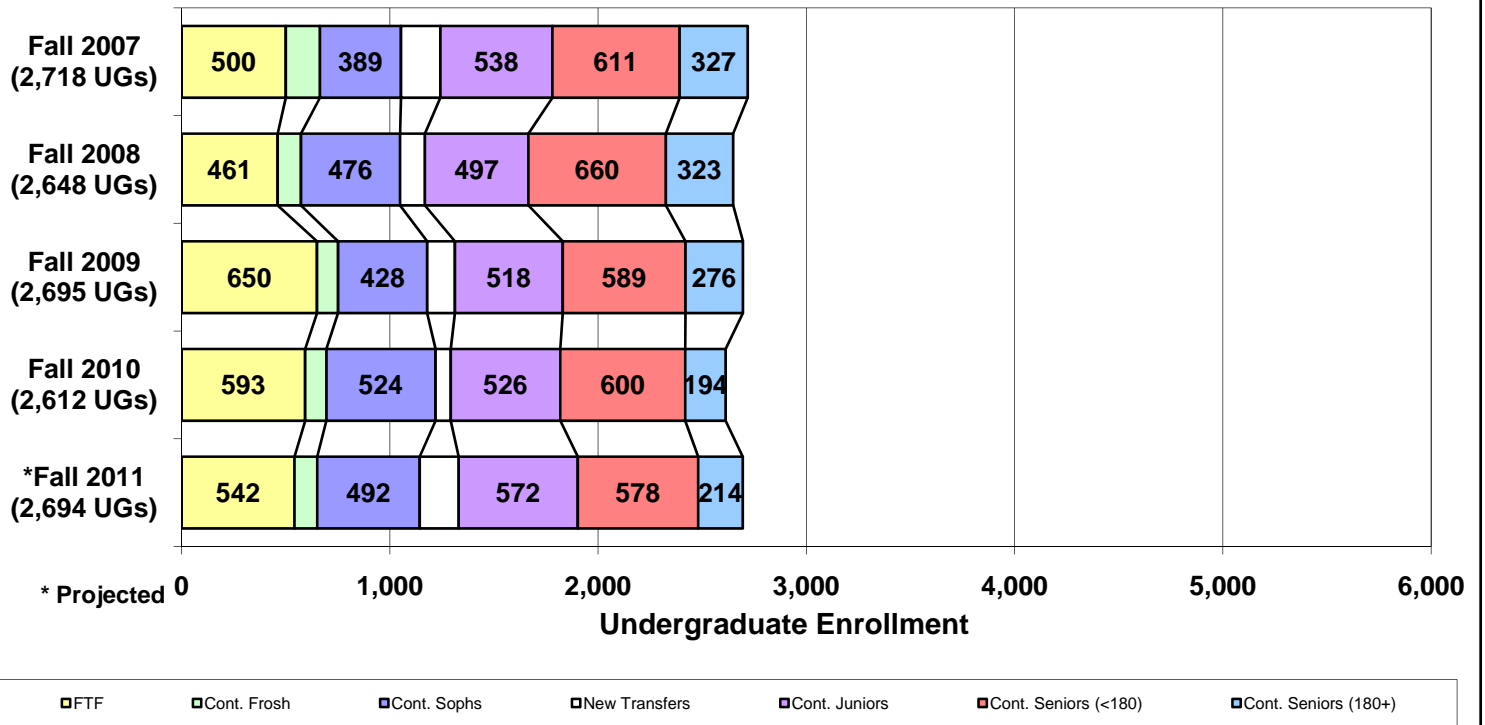
Fall 2011 Projected Course Load Distribution
College of Liberal Arts
(40,218 SCUs taken by Majors)



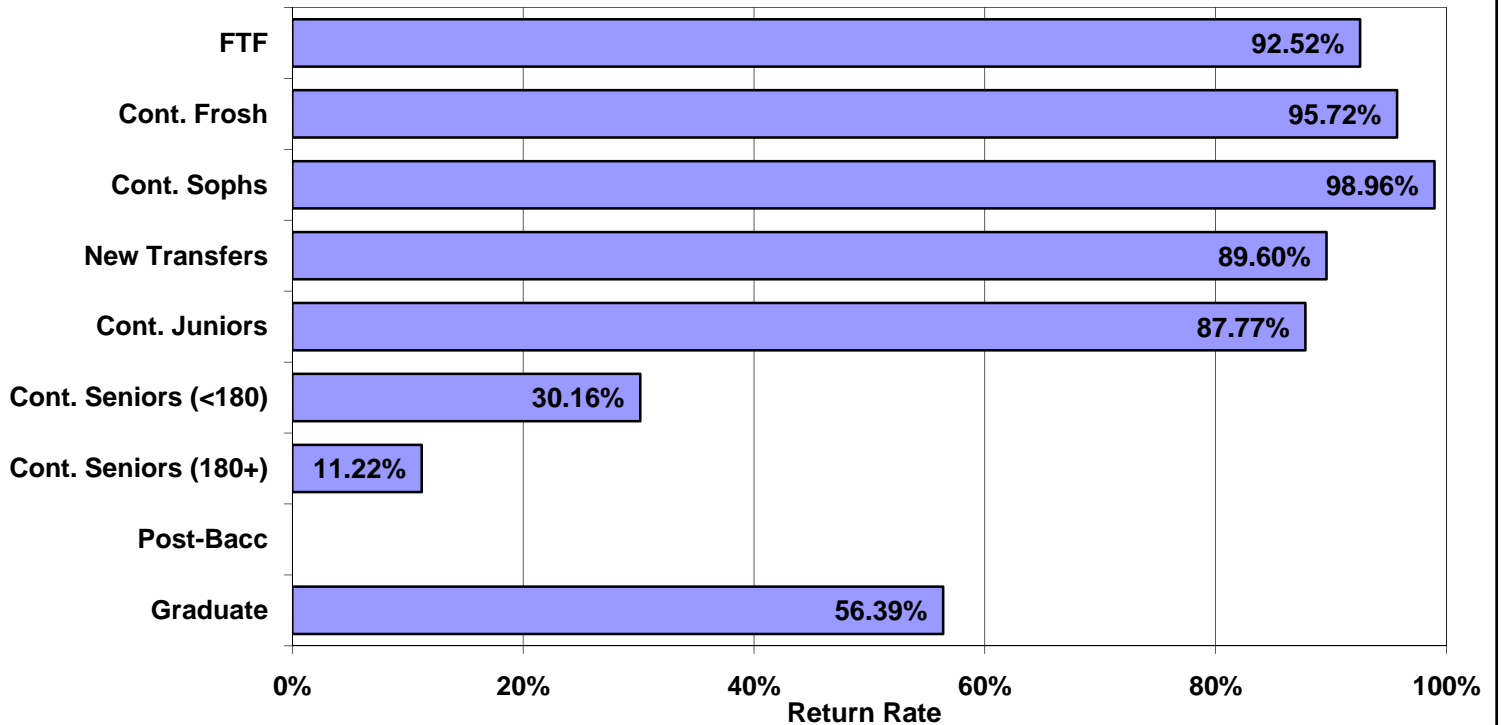
Fall 2011 Projected Major Distribution of SCUs Taught
College of Liberal Arts
(81,004 Total SCUs Taught)



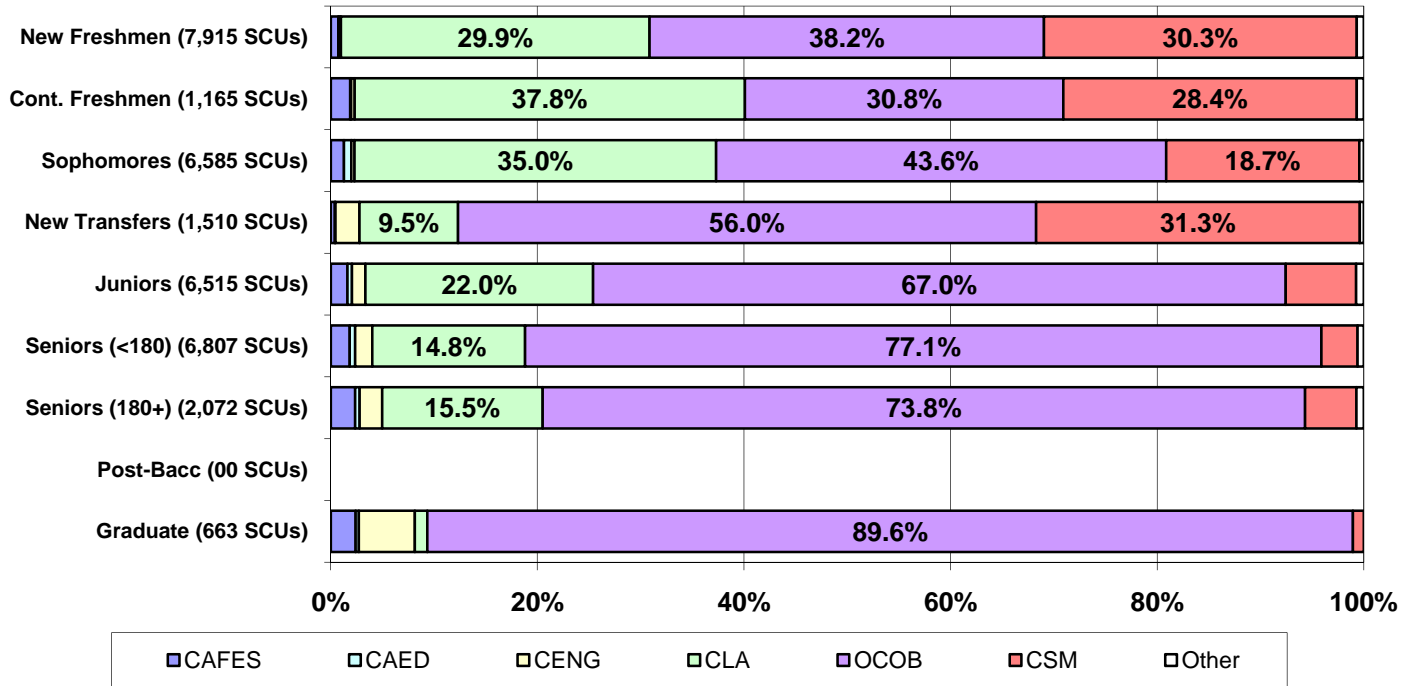
Undergraduate Enrollment Trends by Class Level College of Liberal Arts



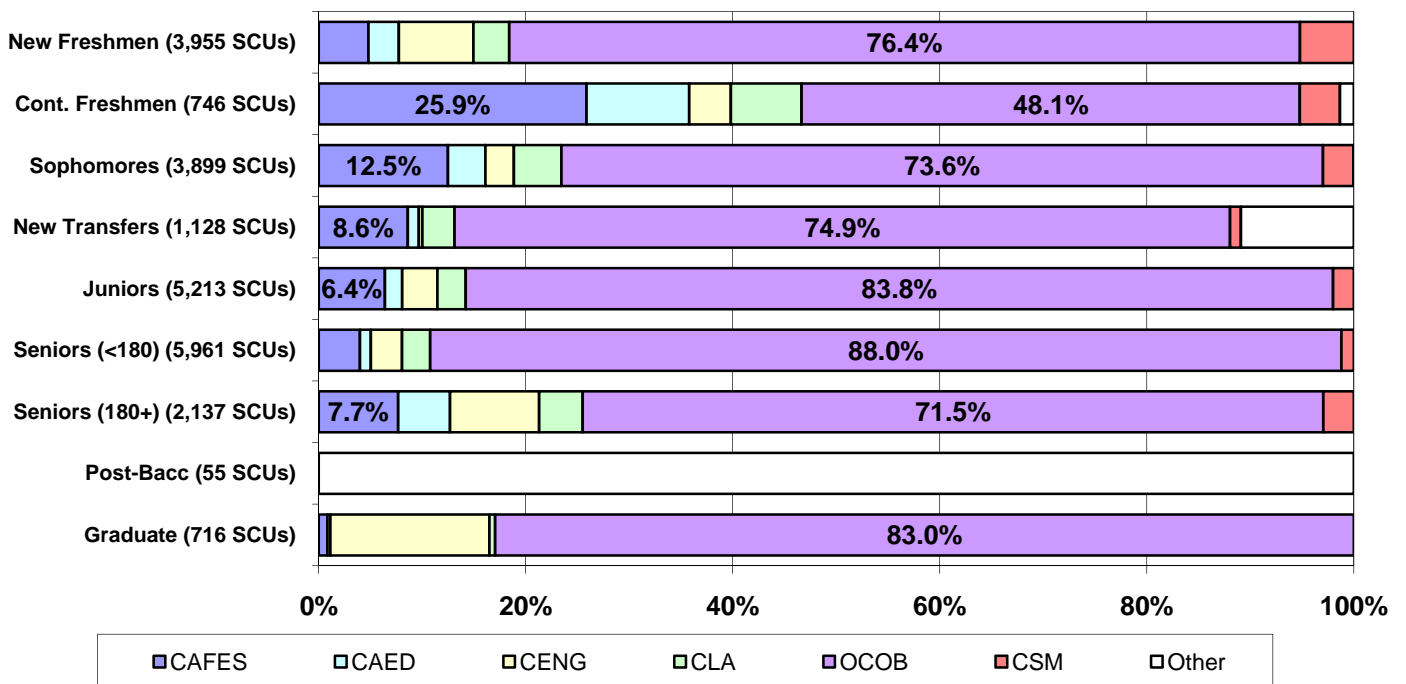
Fall to Fall Return Rates for Continuing Student Projections College of Liberal Arts (Weighted 3-year Average)



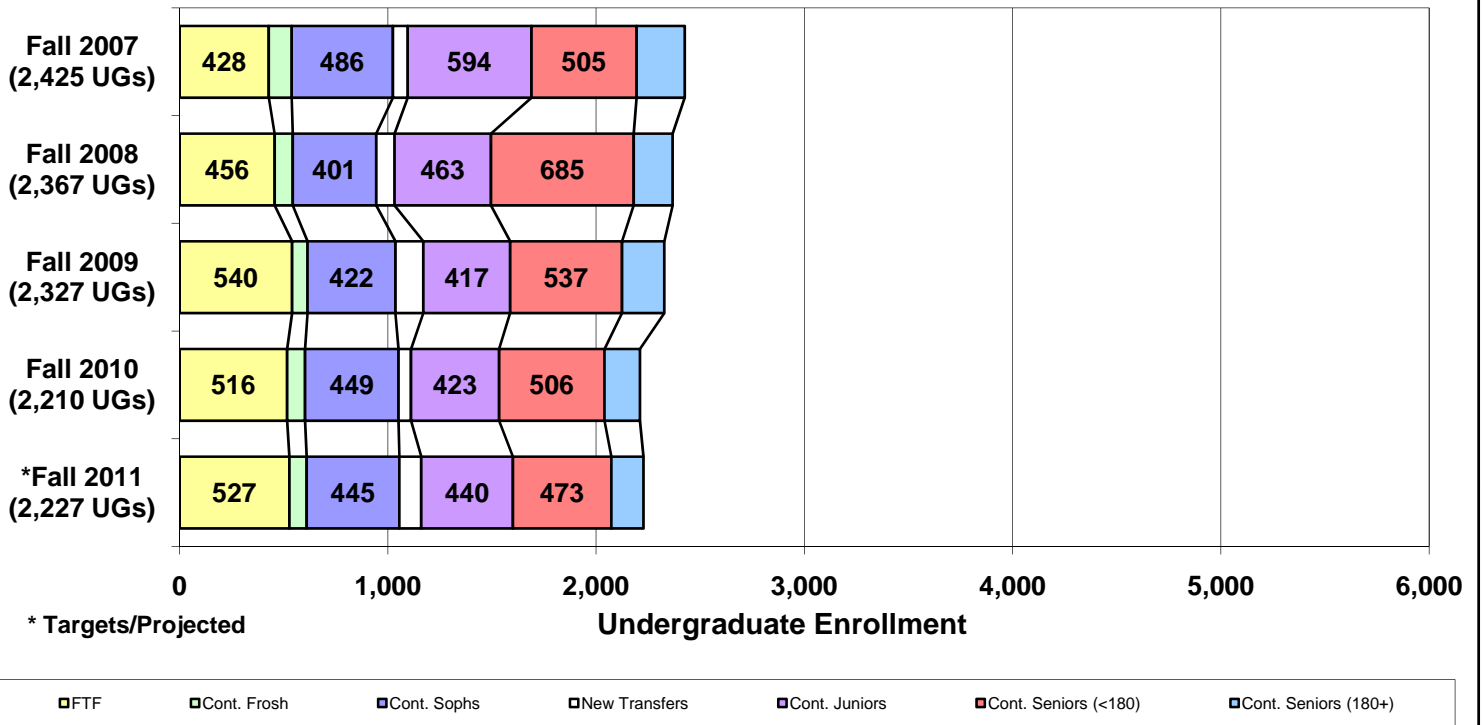
Fall 2011 Projected Course Load Distribution
Orfalea College of Business Majors
 (33,232 SCUs taken by Majors)



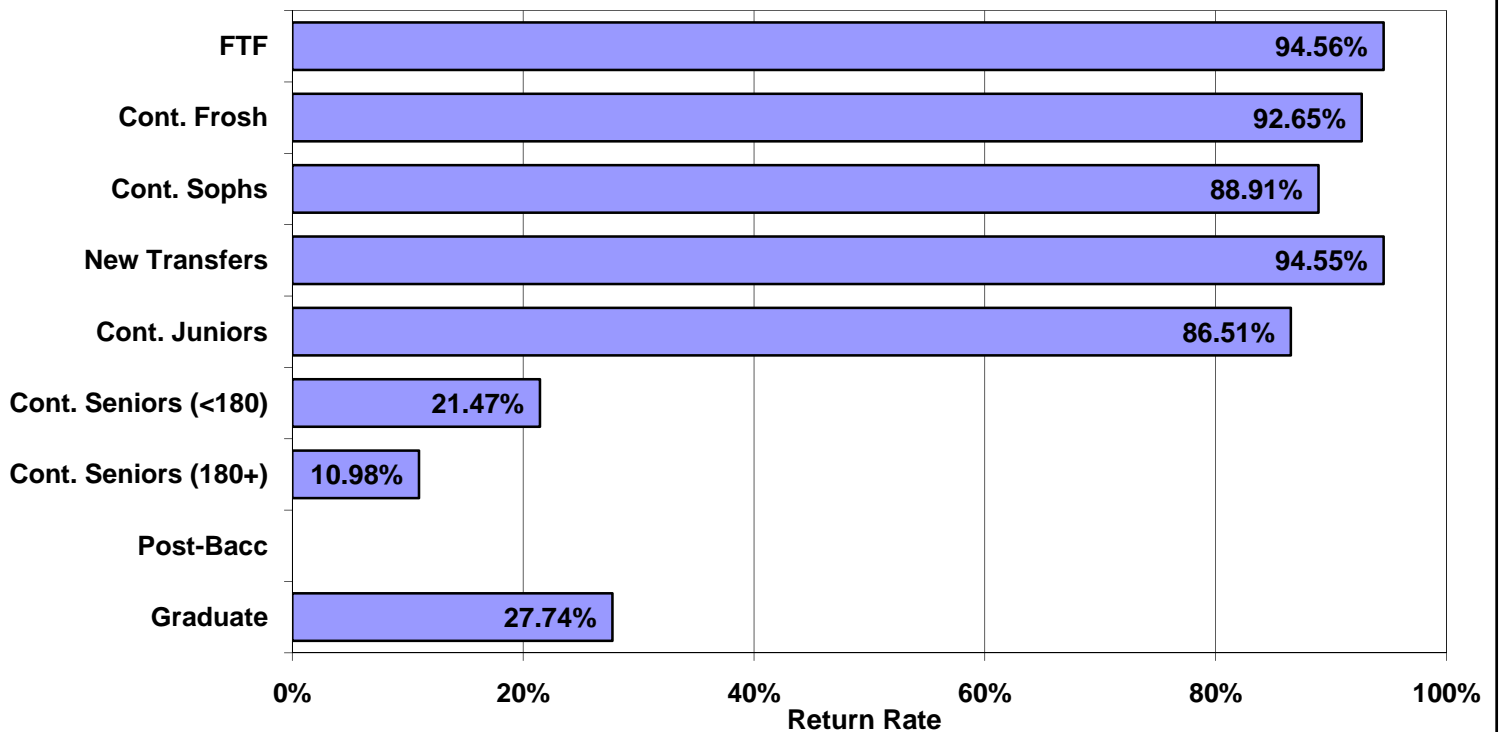
Fall 2011 Projected Major Distribution of SCUs Taught
Orfalea College of Business
 (23,810 Total SCUs Taught)



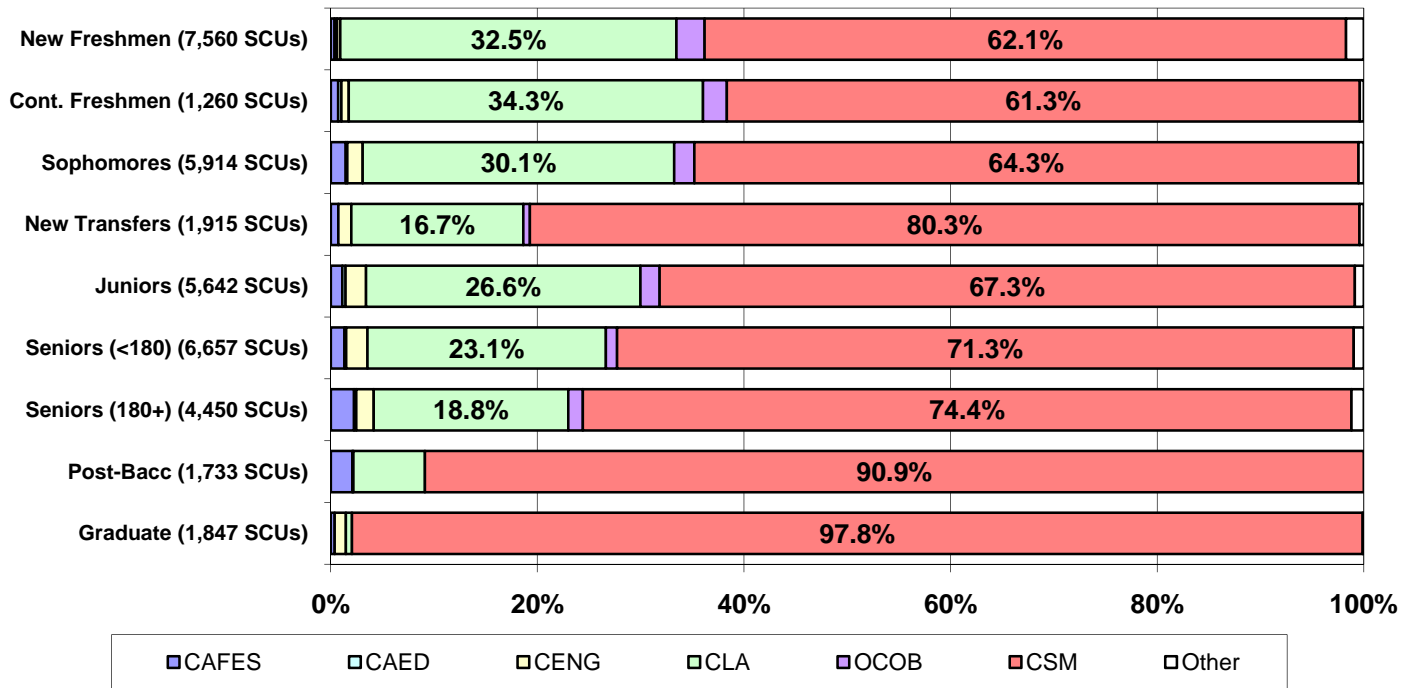
Undergraduate Enrollment Trends by Class Level Orfalea College of Business



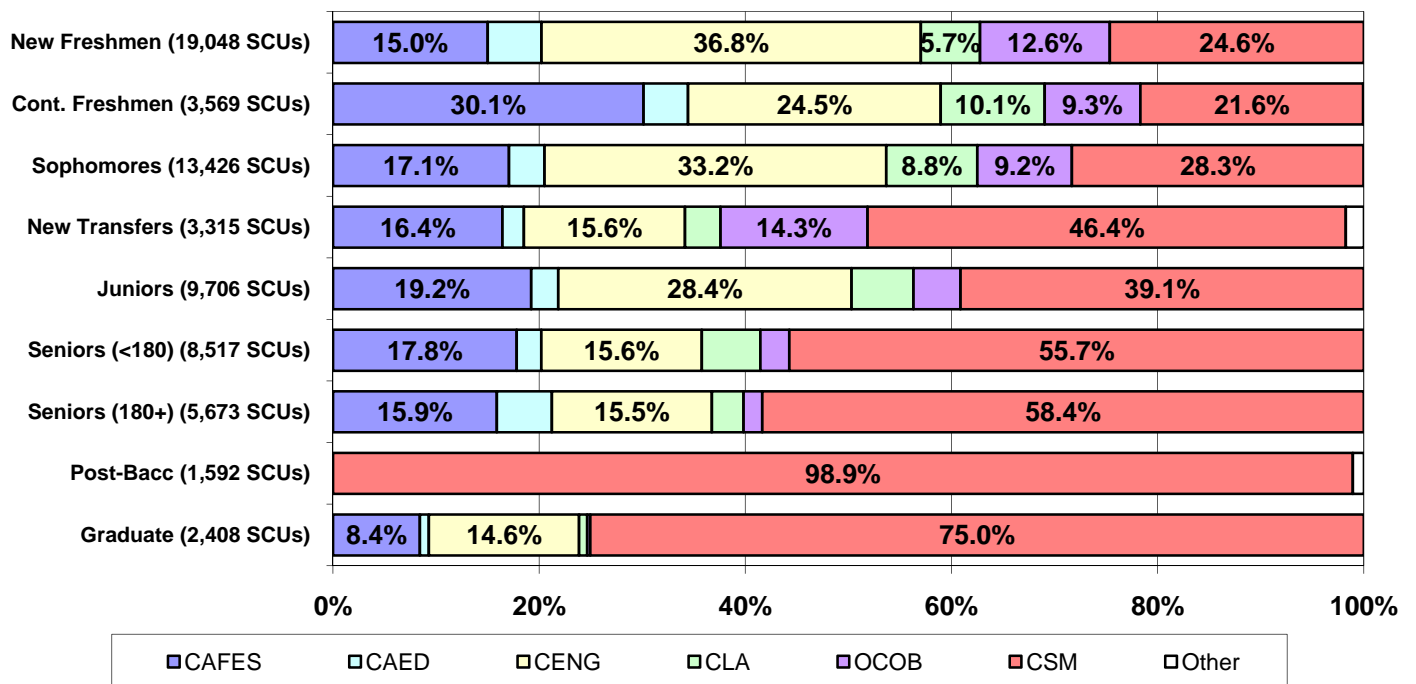
Fall to Fall Return Rates for Continuing Student Projections Orfalea College of Business (Weighted 3-year Average)



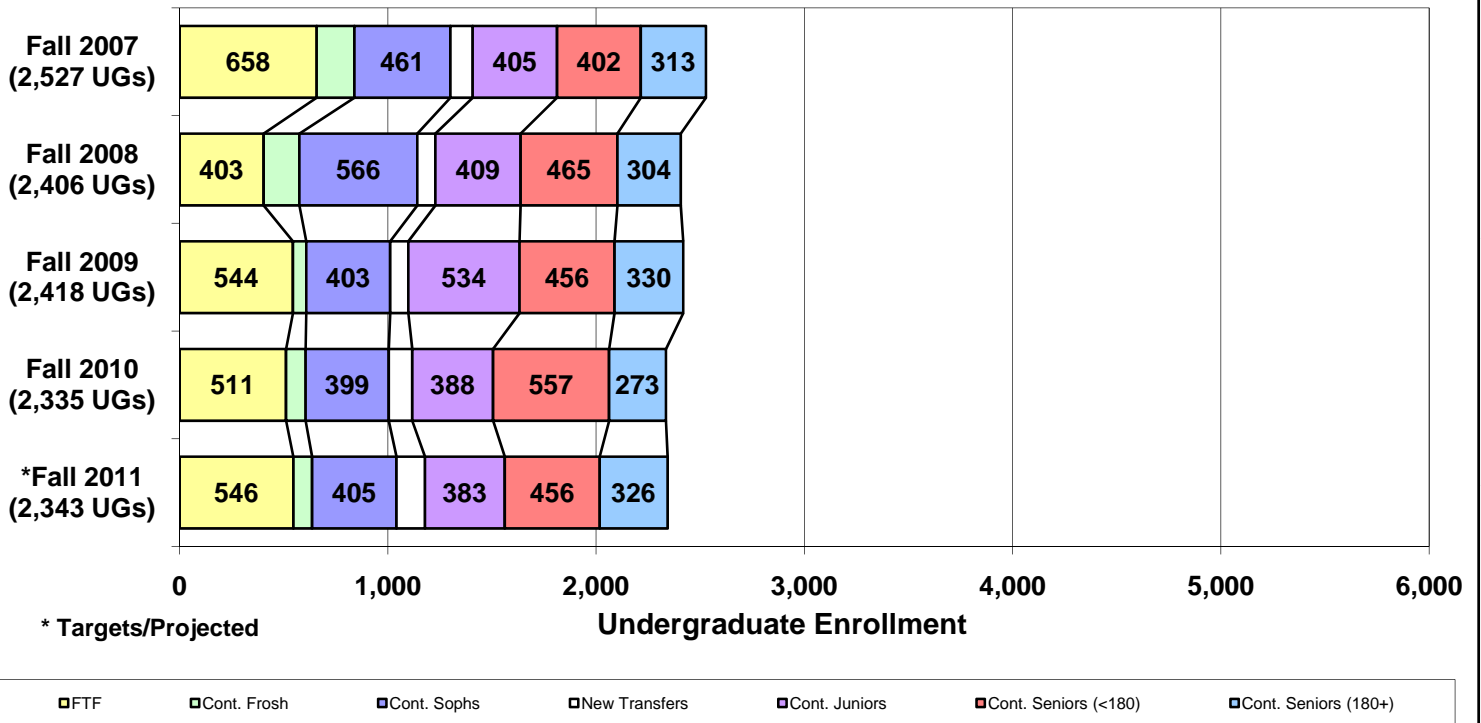
Fall 2011 Projected Course Load Distribution
College of Science & Mathematics
 (36,978 SCUs taken by Majors)



Fall 2011 Projected Major Distribution of SCUs Taught
College of Science & Mathematics
 (67,254 Total SCUs Taught)



Undergraduate Enrollment Trends by Class Level College of Science & Mathematics



Fall to Fall Return Rates for Continuing Student Projections College of Science & Mathematics (Weighted 3-year Average)

