

# 2010-2011 Target Report

## Initial Report - At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

	*Summer	Fall	Winter	Spring		
<b>HEADCOUNT</b>	<b>Total Headcount</b>	<b>0</b>	<b>18,009</b>	<b>17,380</b>	<b>16,705</b>	
	Residents/Non-Residents	0	17,041	16,500	15,913	792
	<b>Total Undergrad</b>	<b>0</b>	<b>17,082</b>	<b>16,430</b>	<b>15,734</b>	
	Residents/Non-Residents	0	16,170	15,596	14,989	745
	<b>Total 1st-Time Frosh</b>	<b>0</b>	<b>3,437</b>	<b>0</b>	<b>0</b>	
	Residents/Non-Residents	0	3,036	0	0	0
	<b>Total New Transfers</b>	<b>0</b>	<b>495</b>	<b>0</b>	<b>0</b>	
	Residents/Non-Residents	0	439	0	0	0
	<b>Continuing Undergrad</b>	<b>0</b>	<b>13,150</b>	<b>16,430</b>	<b>15,734</b>	
	Residents/Non-Residents	0	12,695	15,596	14,989	745
	<b>Total Post-Bacc</b>	<b>0</b>	<b>120</b>	<b>138</b>	<b>156</b>	
	Residents/Non-Residents	0	111	131	148	8
	<b>Total New Post-Bacc</b>	<b>0</b>	<b>63</b>	<b>41</b>	<b>46</b>	
	Residents/Non-Residents	0	54	39	45	1
	<b>Continuing Post-Bacc</b>	<b>0</b>	<b>57</b>	<b>97</b>	<b>110</b>	
	Residents/Non-Residents	0	57	92	103	7
	<b>Total Grad Students</b>	<b>0</b>	<b>807</b>	<b>812</b>	<b>815</b>	
	Residents/Non-Residents	0	760	773	776	39
<b>Total New Graduate</b>	<b>0</b>	<b>312</b>	<b>72</b>	<b>60</b>		
Residents/Non-Residents	0	290	69	56	4	
<b>Continuing Graduate</b>	<b>0</b>	<b>495</b>	<b>740</b>	<b>755</b>		
Residents/Non-Residents	0	470	704	720	35	
<b>AVERAGE LOAD</b>	<b>Undergraduate Avg Load</b>		<b>14.39</b>	<b>14.38</b>	<b>14.15</b>	
	Residents/Non-Residents		14.40	14.28	14.15	14.28
	<b>Post-Bacc Avg Load</b>		<b>13.82</b>	<b>12.60</b>	<b>12.49</b>	
	Residents/Non-Residents		13.93	12.44	12.57	11.13
	<b>Graduate Avg Load</b>		<b>11.10</b>	<b>11.25</b>	<b>11.10</b>	
	Residents/Non-Residents		11.17	9.96	11.18	9.49
<b>Total Student Avg Load</b>		<b>14.24</b>	<b>14.22</b>	<b>13.99</b>		
Residents/Non-Residents		14.25	14.21	13.99	14.02	
<b>SCUs</b>	<b>Undergraduate SCUs</b>	<b>0</b>	<b>245,830</b>	<b>236,209</b>	<b>222,694</b>	
	Residents/Non-Residents	0	232,806	224,167	212,052	10,642
	<b>Post-Bacc SCUs</b>	<b>0</b>	<b>1,658</b>	<b>1,739</b>	<b>1,949</b>	
	Residents/Non-Residents	0	1,546	1,656	1,860	89
	<b>Graduate SCUs</b>	<b>0</b>	<b>8,954</b>	<b>9,133</b>	<b>9,047</b>	
Residents/Non-Residents	0	8,486	8,720	8,677	370	
<b>Total SCUs</b>	<b>0</b>	<b>256,442</b>	<b>247,081</b>	<b>233,690</b>		
Residents/Non-Residents	0	242,838	234,543	222,589	11,101	
<b>FTES</b>	<b>TOTAL FTES</b>	<b>0.0</b>	<b>17,245.4</b>	<b>16,624.3</b>	<b>15,730.1</b>	
	<b>Resident FTES</b>	<b>0.0</b>	<b>16,330.6</b>	<b>15,781.5</b>	<b>14,983.9</b>	
	<b>Non-Resident FTES</b>	0.0	914.7	842.8	746.2	
					<b>16,533.3</b>	<b>16,533.3</b>
					<b>15,698.7</b>	<b>15,698.7</b>
					834.6	834.6
<b>Chancellor's Office 2010-2011 Resident FTES Target:</b>					<b>15,702.0</b>	
					<b>Difference:</b>	<b>0.0%</b>

Increased NR FTF by 128

Reduced NR New Trn by 26

Reduced Cont. by 500 (484/16)

No Super Senior Reduction

Extra Junior Reduction

Reduced Res new PB by 23

Reduced Res New Grad by 55

\* Summer Enrollment is being moved to Self-Support

**CAL POLY**  
**2010-2011 HEADCOUNT TARGETS**

Average Loads in ( )'s

<b>Summer 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
New Freshmen	0	0	0	0	0	0	0	0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	0	0	0	0	0	0	0	0
<b>Total Post-Baccalaureate</b>						<b>0</b>	<b>0</b>	<b>0</b>
New Post-Baccalaureate						0	0	0
Continuing Post-Baccalaureate						0	0	0
<b>Total Graduate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
New Graduate	0	0	0	0	0	0		0
Continuing Graduate	0	0	0	0	0	0		0
<b>GRAND TOTAL STUDENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Fall 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.39)</b>	<b>3,557</b>	<b>1,581</b>	<b>4,826</b>	<b>2,587</b>	<b>2,185</b>	<b>2,329</b>	<b>17</b>	<b>17,082</b>
New Freshmen	724	218	955	552	476	512		3,437
*New Transfers	140	56	86	68	52	93	0	495
Continuing Undergraduates	2,693	1,307	3,785	1,967	1,657	1,724	17	13,150
<b>Total Post-Baccalaureate (13.82)</b>						<b>105</b>	<b>15</b>	<b>120</b>
New Post-Baccalaureate						54	9	63
Continuing Post-Baccalaureate						51	6	57
<b>Total Graduate (11.10)</b>	<b>111</b>	<b>58</b>	<b>293</b>	<b>155</b>	<b>54</b>	<b>136</b>	<b>0</b>	<b>807</b>
New Graduate	32	30	100	49	35	66		312
Continuing Graduate	79	28	193	106	19	70		495
<b>GRAND TOTAL STUDENTS (14.24)</b>	<b>3,668</b>	<b>1,639</b>	<b>5,119</b>	<b>2,742</b>	<b>2,239</b>	<b>2,570</b>	<b>32</b>	<b>18,009</b>

<b>Winter 2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.38)</b>	<b>3,402</b>	<b>1,553</b>	<b>4,590</b>	<b>2,507</b>	<b>2,157</b>	<b>2,210</b>	<b>11</b>	<b>16,430</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,402	1,553	4,590	2,507	2,157	2,210	11	16,430
<b>Total Post-Baccalaureate (12.60)</b>						<b>124</b>	<b>14</b>	<b>138</b>
New Post-Baccalaureate						36	5	41
Continuing Post-Baccalaureate						88	9	97
<b>Total Graduate (11.25)</b>	<b>118</b>	<b>56</b>	<b>296</b>	<b>151</b>	<b>50</b>	<b>141</b>	<b>0</b>	<b>812</b>
New Graduate	15	1	39	7	1	9		72
Continuing Graduate	103	55	257	144	49	132		740
<b>GRAND TOTAL STUDENTS (14.22)</b>	<b>3,520</b>	<b>1,609</b>	<b>4,886</b>	<b>2,658</b>	<b>2,207</b>	<b>2,475</b>	<b>25</b>	<b>17,380</b>

<b>Spring 2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.15)</b>	<b>3,257</b>	<b>1,501</b>	<b>4,348</b>	<b>2,445</b>	<b>2,089</b>	<b>2,080</b>	<b>14</b>	<b>15,734</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,257	1,501	4,348	2,445	2,089	2,080	14	15,734
<b>Total Post-Baccalaureate (12.49)</b>						<b>139</b>	<b>17</b>	<b>156</b>
New Post-Baccalaureate						42	4	46
Continuing Post-Baccalaureate						97	13	110
<b>Total Graduate (11.10)</b>	<b>114</b>	<b>55</b>	<b>313</b>	<b>147</b>	<b>50</b>	<b>136</b>	<b>0</b>	<b>815</b>
New Graduate	12	2	38	6	0	2		60
Continuing Graduate	102	53	275	141	50	134		755
<b>GRAND TOTAL STUDENTS (13.99)</b>	<b>3,371</b>	<b>1,556</b>	<b>4,661</b>	<b>2,592</b>	<b>2,139</b>	<b>2,355</b>	<b>31</b>	<b>16,705</b>

\* New Transfer Numbers include new "transitory" students, new 2nd Baccalaureates, and students returning in a new major.

**CAL POLY**  
**2010-2011 SCU PROJECTIONS**

<b>Summer 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	0	0	0	0	0	0	0	0
Post-Baccalaureate	0	0	0	0	0	0	0	0
Graduate	0	0	0	0	0	0	0	0
<b>TOTAL SCU's</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Previous Year Projection	3,724	1,336	2,570	13,034	2,850	6,225	0	29,739
Previous Year Actual	4,203	1,253	2,140	8,451	974	7,003	0	24,024

<b>Fall 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	28,229	16,273	38,904	75,197	23,488	62,489	1,250	245,830
Post-Baccalaureate	23	6	26	132	51	1,419	1	1,658
Graduate	931	852	2,727	1,614	703	2,120	7	8,954
<b>TOTAL SCU's</b>	<b>29,183</b>	<b>17,131</b>	<b>41,657</b>	<b>76,943</b>	<b>24,242</b>	<b>66,028</b>	<b>1,258</b>	<b>256,442</b>
Previous Year Projection	30,736	18,987	42,736	79,168	26,274	69,771	1,075	268,747
Previous Year Actual	31,751	19,917	43,459	82,480	26,428	72,394	1,641	278,070

<b>Winter 2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	26,549	15,806	38,484	69,874	23,787	60,763	946	236,209
Post-Baccalaureate	15	0	29	131	17	1,547	0	1,739
Graduate	1,087	758	2,831	1,549	797	2,111	0	9,133
<b>TOTAL SCU's</b>	<b>27,651</b>	<b>16,564</b>	<b>41,344</b>	<b>71,554</b>	<b>24,601</b>	<b>64,421</b>	<b>946</b>	<b>247,081</b>
Previous Year Projection	29,616	18,535	42,458	77,030	26,672	66,018	888	261,217
Previous Year Actual								

<b>Spring 2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	27,669	14,651	38,840	66,542	23,304	50,426	1,262	222,694
Post-Baccalaureate	21	1	28	114	10	1,775	0	1,949
Graduate	1,078	653	3,056	1,487	713	2,053	7	9,047
<b>TOTAL SCU's</b>	<b>28,768</b>	<b>15,305</b>	<b>41,924</b>	<b>68,143</b>	<b>24,027</b>	<b>54,254</b>	<b>1,269</b>	<b>233,690</b>
Previous Year Projection	30,249	17,140	42,750	72,215	25,491	56,568	1,212	245,625
Previous Year Actual								

<b>AY 2010-2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	82,447	46,730	116,228	211,613	70,579	173,678	3,458	704,733
Post-Baccalaureate	59	7	83	377	78	4,741	1	5,346
Graduate	3,096	2,263	8,614	4,650	2,213	6,284	14	27,134
<b>TOTAL SCU's</b>	<b>85,602</b>	<b>49,000</b>	<b>124,925</b>	<b>216,640</b>	<b>72,870</b>	<b>184,703</b>	<b>3,473</b>	<b>737,213</b>
Previous Year Projection	90,601	54,662	127,944	228,413	78,437	192,357	3,175	775,589
Previous Year Actual								

<b>CY 2010-2011</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	82,447	46,730	116,228	211,613	70,579	173,678	3,458	704,733
Post-Baccalaureate	59	7	83	377	78	4,741	1	5,346
Graduate	3,096	2,263	8,614	4,650	2,213	6,284	14	27,134
<b>TOTAL SCU's</b>	<b>85,602</b>	<b>49,000</b>	<b>124,925</b>	<b>216,640</b>	<b>72,870</b>	<b>184,703</b>	<b>3,473</b>	<b>737,213</b>
Previous Year Projection	94,325	55,998	130,514	241,447	81,287	198,582	3,175	805,328
Previous Year Actual								

# 2010-2011 Target Report - Fall 2010 Detail

## Initial Report - At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Fall Headcount</b>	<b>3,668</b>	<b>1,639</b>	<b>5,119</b>	<b>2,742</b>	<b>2,239</b>	<b>2,570</b>	<b>32</b>	<b>18,009</b>
Residents	3,519	1,495	4,781	2,640	2,135	2,450	21	17,041
Non-Residents	149	144	338	102	104	120	11	968
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergrad</b>	<b>3,557</b>	<b>1,581</b>	<b>4,826</b>	<b>2,587</b>	<b>2,185</b>	<b>2,329</b>	<b>17</b>	<b>17,082</b>
Residents	3,419	1,440	4,500	2,492	2,088	2,216	15	16,170
Non-Residents	138	141	326	95	97	113	2	912
<b>Total First-Time Freshmen</b>	<b>724</b>	<b>218</b>	<b>955</b>	<b>552</b>	<b>476</b>	<b>512</b>	<b>0</b>	<b>3,437</b>
Residents	660	164	813	502	435	462		3,036
Non-Residents	64	54	142	50	41	50		401
<b>Total New Transfers</b>	<b>140</b>	<b>56</b>	<b>86</b>	<b>68</b>	<b>52</b>	<b>93</b>	<b>0</b>	<b>495</b>
Residents	125	50	75	62	42	85		439
Non-Residents	15	6	11	6	10	8		56
<b>Continuing Undergrad</b>	<b>2,693</b>	<b>1,307</b>	<b>3,785</b>	<b>1,967</b>	<b>1,657</b>	<b>1,724</b>	<b>17</b>	<b>13,150</b>
Residents	2,634	1,226	3,612	1,928	1,611	1,669	15	12,695
Non-Residents	59	81	173	39	46	55	2	455
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Post-Bacc</b>						<b>105</b>	<b>15</b>	<b>120</b>
Residents						105	6	111
Non-Residents						0	9	9
<b>Total New Post-Bacc</b>						<b>54</b>	<b>9</b>	<b>63</b>
Residents						54	0	54
Non-Residents						0	9	9
<b>Continuing Post-Bacc</b>						<b>51</b>	<b>6</b>	<b>57</b>
Residents						51	6	57
Non-Residents						0	0	0
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Graduate Students</b>	<b>111</b>	<b>58</b>	<b>293</b>	<b>155</b>	<b>54</b>	<b>136</b>		<b>807</b>
Residents	100	55	281	148	47	129		760
Non-Residents	11	3	12	7	7	7		47
<b>Total New Graduate</b>	<b>32</b>	<b>30</b>	<b>100</b>	<b>49</b>	<b>35</b>	<b>66</b>		<b>312</b>
Residents	28	28	95	45	29	65		290
Non-Residents	4	2	5	4	6	1		22
<b>Continuing Graduate</b>	<b>79</b>	<b>28</b>	<b>193</b>	<b>106</b>	<b>19</b>	<b>70</b>		<b>495</b>
Residents	72	27	186	103	18	64		470
Non-Residents	7	1	7	3	1	6		25
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>STUDENT CREDIT UNITS</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total SCUs</b>	<b>29,183</b>	<b>17,131</b>	<b>41,657</b>	<b>76,943</b>	<b>24,242</b>	<b>66,028</b>	<b>1,258</b>	<b>256,442</b>
<b>Total Undergraduate</b>	<b>28,229</b>	<b>16,273</b>	<b>38,904</b>	<b>75,197</b>	<b>23,488</b>	<b>62,489</b>	<b>1,250</b>	<b>245,830</b>
<b>Post-Bacc SCUs</b>	<b>23</b>	<b>6</b>	<b>26</b>	<b>132</b>	<b>51</b>	<b>1,419</b>	<b>1</b>	<b>1,658</b>
<b>Graduate SCUs</b>	<b>931</b>	<b>852</b>	<b>2,727</b>	<b>1,614</b>	<b>703</b>	<b>2,120</b>	<b>7</b>	<b>8,954</b>

# 2010-2011 Target Report - Winter 2011 Detail

## Initial Report - At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

<b>HEADCOUNT</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Winter Headcount</b>	<b>3,520</b>	<b>1,609</b>	<b>4,886</b>	<b>2,658</b>	<b>2,207</b>	<b>2,475</b>	<b>25</b>	<b>17,380</b>
Residents	3,380	1,482	4,585	2,561	2,109	2,365	18	16,500
Non-Residents	140	127	301	97	98	110	7	880
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergrad</b>	<b>3,402</b>	<b>1,553</b>	<b>4,590</b>	<b>2,507</b>	<b>2,157</b>	<b>2,210</b>	<b>11</b>	<b>16,430</b>
Residents	3,270	1,428	4,300	2,417	2,065	2,106	10	15,596
Non-Residents	132	125	290	90	92	104	1	834
<b>Total First-Time Freshmen</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Total New Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Continuing Undergrad</b>	<b>3,402</b>	<b>1,553</b>	<b>4,590</b>	<b>2,507</b>	<b>2,157</b>	<b>2,210</b>	<b>11</b>	<b>16,430</b>
Residents	3,270	1,428	4,300	2,417	2,065	2,106	10	15,596
Non-Residents	132	125	290	90	92	104	1	834
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Post-Bacc</b>						<b>124</b>	<b>14</b>	<b>138</b>
Residents						123	8	131
Non-Residents						1	6	7
<b>Total New Post-Bacc</b>						<b>36</b>	<b>5</b>	<b>41</b>
Residents						35	4	39
Non-Residents						1	1	2
<b>Continuing Post-Bacc</b>						<b>88</b>	<b>9</b>	<b>97</b>
Residents						88	4	92
Non-Residents						0	5	5
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Graduate Students</b>	<b>118</b>	<b>56</b>	<b>296</b>	<b>151</b>	<b>50</b>	<b>141</b>		<b>812</b>
Residents	110	54	285	144	44	136		773
Non-Residents	8	2	11	7	6	5		39
<b>Total New Graduate</b>	<b>15</b>	<b>1</b>	<b>39</b>	<b>7</b>	<b>1</b>	<b>9</b>		<b>72</b>
Residents	15	1	37	7	1	8		69
Non-Residents	0	0	2	0	0	1		3
<b>Continuing Graduate</b>	<b>103</b>	<b>55</b>	<b>257</b>	<b>144</b>	<b>49</b>	<b>132</b>		<b>740</b>
Residents	95	53	248	137	43	128		704
Non-Residents	8	2	9	7	6	4		36
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>STUDENT CREDIT UNITS</b>								
<b>Total SCUs</b>	<b>27,651</b>	<b>16,564</b>	<b>41,344</b>	<b>71,554</b>	<b>24,601</b>	<b>64,421</b>	<b>946</b>	<b>247,081</b>
<b>Total Undergraduate</b>	<b>26,549</b>	<b>15,806</b>	<b>38,484</b>	<b>69,874</b>	<b>23,787</b>	<b>60,763</b>	<b>946</b>	<b>236,209</b>
<b>Post-Bacc SCUs</b>	<b>15</b>	<b>0</b>	<b>29</b>	<b>131</b>	<b>17</b>	<b>1,547</b>	<b>0</b>	<b>1,739</b>
<b>Graduate SCUs</b>	<b>1,087</b>	<b>758</b>	<b>2,831</b>	<b>1,549</b>	<b>797</b>	<b>2,111</b>	<b>0</b>	<b>9,133</b>

# 2010-2011 Target Report - Spring 2011 Detail

## Initial Report - At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

<b>HEADCOUNT</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Spring Headcount</b>	<b>3,371</b>	<b>1,556</b>	<b>4,661</b>	<b>2,592</b>	<b>2,139</b>	<b>2,355</b>	<b>31</b>	<b>16,705</b>
Residents	3,240	1,443	4,398	2,502	2,049	2,258	23	15,913
Non-Residents	131	113	263	90	90	97	8	792
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergrad</b>	<b>3,257</b>	<b>1,501</b>	<b>4,348</b>	<b>2,445</b>	<b>2,089</b>	<b>2,080</b>	<b>14</b>	<b>15,734</b>
Residents	3,134	1,390	4,098	2,362	2,005	1,987	13	14,989
Non-Residents	123	111	250	83	84	93	1	745
<b>Total First-Time Freshmen</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Total New Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residents							0	0
Non-Residents	0	0	0	0	0	0	0	0
<b>Continuing Undergrad</b>	<b>3,257</b>	<b>1,501</b>	<b>4,348</b>	<b>2,445</b>	<b>2,089</b>	<b>2,080</b>	<b>14</b>	<b>15,734</b>
Residents	3,134	1,390	4,098	2,362	2,005	1,987	13	14,989
Non-Residents	123	111	250	83	84	93	1	745
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Post-Bacc</b>						<b>139</b>	<b>17</b>	<b>156</b>
Residents						138	10	148
Non-Residents						1	7	8
<b>Total New Post-Bacc</b>						<b>42</b>	<b>4</b>	<b>46</b>
Residents						42	3	45
Non-Residents						0	1	1
<b>Continuing Post-Bacc</b>						<b>97</b>	<b>13</b>	<b>110</b>
Residents						96	7	103
Non-Residents						1	6	7
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Graduate Students</b>	<b>114</b>	<b>55</b>	<b>313</b>	<b>147</b>	<b>50</b>	<b>136</b>		<b>815</b>
Residents	106	53	300	140	44	133		776
Non-Residents	8	2	13	7	6	3		39
<b>Total New Graduate</b>	<b>12</b>	<b>2</b>	<b>38</b>	<b>6</b>	<b>0</b>	<b>2</b>		<b>60</b>
Residents	11	2	35	6	0	2		56
Non-Residents	1	0	3	0	0	0		4
<b>Continuing Graduate</b>	<b>102</b>	<b>53</b>	<b>275</b>	<b>141</b>	<b>50</b>	<b>134</b>		<b>755</b>
Residents	95	51	265	134	44	131		720
Non-Residents	7	2	10	7	6	3		35
	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>STUDENT CREDIT UNITS</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total SCUs</b>	<b>28,768</b>	<b>15,305</b>	<b>41,924</b>	<b>68,143</b>	<b>24,027</b>	<b>54,254</b>	<b>1,269</b>	<b>233,690</b>
<b>Total Undergraduate</b>	<b>27,669</b>	<b>14,651</b>	<b>38,840</b>	<b>66,542</b>	<b>23,304</b>	<b>50,426</b>	<b>1,262</b>	<b>222,694</b>
<b>Post-Bacc SCUs</b>	<b>21</b>	<b>1</b>	<b>28</b>	<b>114</b>	<b>10</b>	<b>1,775</b>	<b>0</b>	<b>1,949</b>
<b>Graduate SCUs</b>	<b>1,078</b>	<b>653</b>	<b>3,056</b>	<b>1,487</b>	<b>713</b>	<b>2,053</b>	<b>7</b>	<b>9,047</b>

**CAL POLY**  
**Fall 2010 Undergraduate Headcount Estimates and Targets by College**

			Fall 2010 Planning Estimates								Fall 2009 Target		Fall 2009 Actual					
	Total UG Fall 2009	% of Total	Total UG Fall 2010	% of Total	Continuing Estimates		Total New Students		Total FTF		Total Transfer		FTF	Transfer	FTF	Transfer		
CAFES	3,778	20.6%	3,557	20.8%	2,693		864		724		140		712	148	783	171		
	3,689	89	3,419	138	2,634	59	785	79	660	64	125	15			748	35	167	4
CAED	1,818	9.9%	1,581	9.3%	1,307		274		218		56		240	71	265	71		
	1,681	137	1,440	141	1,226	81	214	60	164	54	50	6			219	46	69	2
CENG	5,187	28.3%	4,826	28.3%	3,785		1,041		955		86		1,151	111	1,126	120		
	4,882	305	4,500	326	3,612	173	888	153	813	142	75	11			1,009	117	114	6
CLA	2,695	14.7%	2,587	15.1%	1,967		620		552		68		511	113	650	133		
	2,631	64	2,492	95	1,928	39	564	56	502	50	62	6			626	24	127	6
OCOB	2,327	12.7%	2,185	12.8%	1,657		528		476		52		480	120	540	134		
	2,250	77	2,088	97	1,611	46	477	51	435	41	42	10			517	23	130	4
CSM	2,418	13.2%	2,329	13.6%	1,724		605		512		93		484	68	544	87		
	2,327	91	2,216	113	1,669	55	547	58	462	50	85	8			507	37	86	1
Other	79	0.4%	17	0.1%	17		0				0			66		49		
	29	50	15	2	15	2	0	0									2	47
<b>Working</b>	<b>18,302</b>		<b>17,082</b>		<b>13,150</b>		<b>3,932</b>		<b>3,437</b>		<b>495</b>		<b>3,578</b>	<b>697</b>	<b>3,908</b>	<b>765</b>		
<b>Totals</b>	<b>17,489</b>	<b>813</b>	<b>16,170</b>	<b>912</b>	<b>12,695</b>	<b>455</b>	<b>3,475</b>	<b>457</b>	<b>3,036</b>	<b>401</b>	<b>439</b>	<b>56</b>			<b>3,626</b>	<b>282</b>	<b>695</b>	<b>70</b>
<b>Fixed</b>																		
<b>Totals</b>							<b>3,475</b>	<b>525</b>	<b>3,100</b>	<b>500</b>	<b>375</b>	<b>25</b>						



**CAL POLY**  
**Fall 2010 Undergraduate Headcount Estimates and Targets by College and Program**

Column Reference	A	B (C+D)		C	D (G+H)		E	F	G (I+K+L)		H (J+M)	I	J	K	L	M												
	F2010 PLANNING ESTIMATES							Sub-sets of new undergrads																				
College/ Major	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd	TR Apps Rec'd	TOTAL FTF		TOTAL Transfer	Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)	MCA FTF	MCA Transfer										
College of Agriculture, Food and Environmental Science	AGB	779	688		536	152		418	111	132		20	4		4	20	108	16										
		762	17	669	19	524	12	145	7	403	15	99	12	127	5	18	2	4	0	3	1	18	2	105	3	15	1	
	AGSC	217	192		148	44		126	60	34		10			1	2	32	9										
		214	3	189	3	146	2	43	1	122	4	54	6	33	1	10	0			1	0	2	0	31	1	9	0	
	ASCI	542	514		377	137		818	141	120		17	7		1	24	89	16										
		518	24	485	29	362	15	123	14	767	51	132	9	108	12	15	2	6	1	0	1	22	2	80	9	15	1	
	ASM	95	103		79	24		52	24	19		5				3	16	5										
		93	2	101	2	78	1	23	1	49	3	21	3	18	1	5	0					3	0	15	1	5	0	
	BRAE	139	151		108	43		76	12	37		6				7	30	6										
		137	2	146	5	106	2	40	3	71	5	12	0	34	3	6	0					7	0	27	3	6	0	
	CRSC	86	83		61	22		31	29	16		6				5	11	6										
		84	2	81	2	60	1	21	1	31	0	26	3	16	0	5	1					5	0	11	0	5	1	
	DSCI	129	119		86	33		64	13	27		6				9	18	6										
		126	3	113	6	84	2	29	4	56	8	9	4	24	3	5	1					7	2	17	1	5	1	
	EHS	121	109		84	25		50	32	14		11				1	13	11										
		121	0	106	3	84	0	22	3	44	6	31	1	12	2	10	1					1	0	11	2	10	1	
	ENVM	193	190		150	40		336	56	38		2	3			8	27	2										
		191	2	185	5	149	1	36	4	321	15	52	4	34	4	2	0	3	0			8	0	23	4	2	0	
	ERSC	102	111		78	33		74	17	29		4				3	26	4										
		99	3	102	9	75	3	27	6	68	6	17	0	23	6	4	0					3	0	20	6	4	0	
FDSC	173	173		135	38		179	35	33		5	1			8	24	5											
	167	6	166	7	132	3	34	4	163	16	26	9	29	4	5	0	1	0			8	0	20	4	5	0		
FNR	177	171		118	53		121	56	46		7			2	4	42	5											
	176	1	169	2	118	0	51	2	118	3	54	2	44	2	7	0					2	0	4	0	40	2	5	0
FRSC	62	64		45	19		23	17	13		6				3	10	6											
	61	1	62	2	44	1	18	1	23	0	15	2	13	0	5	1					3	0	10	0	5	1		
NUTR	375	336		266	70		535	147	60		10	3		3	19	38	7											
	364	11	316	20	258	8	58	12	499	36	131	16	50	10	8	2	2	1	3	0	18	1	30	8	5	2		
REC	273	255		191	64		172	92	53		11	7		5	3	43	6											
	266	7	243	12	185	6	58	6	164	8	85	7	48	5	10	1	5	2	5	0	3	0	40	3	5	1		
SS	44	43		30	13		26	4	10		3				5	5	3											
	43	1	41	2	29	1	12	1	24	2	3	1	9	1	3	0					4	1	5	0	3	0		
WVIT	271	255		201	54		199	68	43		11			2	9	34	9											
	267	4	245	10	200	1	45	9	190	9	61	7	38	5	7	4					2	0	8	1	30	4	5	4
Working TOTALS					864								724	140											566	122		
					785	79							660	64	125	15									515	51	109	13
Fixed TOTALS	3,778	3,566		2,693	873		3,300	914	743		130	25		18	133	585	112											
	3,689	89	3,419	147	2,634	59	785	88	3,113	187	828	86	660	83	125	5	21	4	16	2	124	9	515	70	109	3		



**CAL POLY**  
**Fall 2010 Undergraduate Headcount Estimates and Targets by College and Program**

Column Reference		A	B (C+D)		C		D (G+H)		E	F		G (I+K+L)		H (J+M)		I	J	K	L	M							
		F2010 PLANNING ESTIMATES								Sub-sets of new undergrads																	
College/ Major	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret		TOTAL NEW STDTS		FTF Apps Rec'd		TR Apps Rec'd		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)		MCA FTF		MCA Transfer			
College of Arch & Env Design	ARCE	282	247		196		51		504		62		47		4		1		21		25		4				
		260	22	218	29	185	11	33	18	444	60	55	7	29	18	4	0	1	0	14	7	14	11	4	0		
	ARCH	733	627		521		106		1,397		422		87		19		2		2		38		47		17		
		645	88	544	83	469	52	75	31	1,174	223	361	61	57	30	18	1	2	0	2	0	31	7	24	23	16	1
	CM	380	329		283		46		134		96		38		8		6		1		9		23		7		
		367	13	314	15	273	10	41	5	123	11	89	7	35	3	6	2	3	3	0	1	9	0	23	0	6	1
	CRP	168	148		125		23		63		46		18		5						0		18		5		
		164	4	142	6	121	4	21	2	58	5	41	5	17	1	4	1				0	0	17	1	4	1	
	LARC	255	230		182		48		89		58		28		20				1		10		18		19		
		245	10	222	8	178	4	44	4	81	8	50	8	26	2	18	2			0	1	9	1	17	1	18	1
Working TOTALS							274						218	56								131	52				
							214	60					164	54	50	6						95	36	48	4		
Fixed TOTALS	1,818	1,597		1,307		290		2,187		684		236		54		9		4		78		149		50			
	1,681	137	1,440	157	1,226	81	214	76	1,880	307	596	88	164	72	50	4	6	3	2	2	63	15	95	54	48	2	

**CAL POLY**  
**Fall 2010 Undergraduate Headcount Estimates and Targets by College and Program**

College/ Major	F2010 PLANNING ESTIMATES				Sub-sets of new undergrads																						
	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret	TOTAL NEW STDTS	FTF Apps Rec'd		TR Apps Rec'd		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)	MCA FTF		MCA Transfer						
Column Reference	A	B (C+D)		C	D (G+H)	E		F		G (I+K+L)		H (J+M)		I	J	K	L	M	N	O	P	Q					
College of Engineering	AERO	493	443		338	105	1,068		120		97		8		5		1		19		73		7				
		449	44	389	54	314	24	75	30	922	146	104	16	70	27	5	3	4	1	0	1	13	6	53	20	5	2
	BMED	463	496		405	91	1,010		51		88		3		2				12		74		3				
		427	36	457	39	380	25	77	14	913	97	44	7	75	13	2	1	2	0			10	2	63	11	2	1
	CE	749	687		566	121	1,086		283		112		9		5		1		26		81		8				
		716	33	647	40	549	17	98	23	966	120	250	33	92	20	6	3	4	1	0	1	18	8	70	11	6	2
	CPE	392	354		257	97	842		64		92		5						11		81		5				
		371	21	332	22	243	14	89	8	755	87	56	8	84	8	5	0				7	4	77	4	5	0	
	CSC	430	389		290	99	763		137		89		10						10		79		10				
		408	22	370	19	278	12	92	7	676	87	114	23	82	7	10	0				7	3	75	4	10	0	
	EE	586	535		413	122	774		209		105		17		2		1		17		86		16				
		568	18	518	17	405	8	113	9	682	92	177	32	98	7	15	2	1	1	0	1	15	2	82	4	15	1
	ENVE	183	184		137	47	511		43		46		1						7		39		1				
		166	17	165	19	126	11	39	8	453	58	35	8	38	8	1	0				7	0	31	8	1	0	
	GENE	337	300		229	71	464		13		70		1		4				10		56		1				
		320	17	289	11	222	7	67	4	425	39	13	0	66	4	1	0	4	0			10	0	52	4	1	0
	IE	260	259		215	44	158		39		40		4				1		9		31		3				
		251	9	250	9	210	5	40	4	127	31	27	12	36	4	4	0			1	0	7	2	29	2	3	0
	MATE	178	172		128	44	127		21		40		4		2		1		7		31		3				
		163	15	160	12	120	8	40	4	110	17	18	3	37	3	3	1	2	0	0	1	7	0	28	3	3	0
ME	991	883		725	158	1,904		364		141		17		16		5		38		87		12					
	924	67	806	77	684	41	122	36	1,692	212	319	45	106	35	16	1	14	2	4	1	28	10	64	23	12	0	
MFGE	55	49		36	13	27		11		11		2		1		1		2		8		1					
	53	2	47	2	36	0	11	2	25	2	9	2	9	2	2	0	0	1	1	0	2	0	7	1	1	0	
SE	70	75		46	29	136		20		24		5		1				10		13		5					
	66	4	70	5	45	1	25	4	127	9	16	4	20	4	5	0	0	1			8	2	12	1	5	0	
Working TOTALS							1,041						955		86								739		75		
					888		153						813	142	75	11							643	96	69	6	
Fixed TOTALS	5,187	4,849		3,785	1,064	8,870		1,375		1,008		56		38		11		178		792		45					
	4,882	305	4,500	349	3,612	173	888	176	7,873	997	1,182	193	838	170	50	6	31	7	6	5	139	39	668	124	44	1	

**CAL POLY**  
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Column Reference	A	B (C+D)		C	D (G+H)		E	F		G (I+K+L)			H (J+M)							
	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd		TR Apps Rec'd		TOTAL FTF			TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer	
College/ Major	F2010 PLANNING ESTIMATES							Sub-sets of new undergrads												
ANG	0	26		0	26		170		58		25			1			0	25		1
	0 0	25 1	0 0	25 1	166 4 52 6		24 1 1 0						0 0	24 1 1 0						
ART	222	218		168	50		628		167		40			10			0	40		10
	208 14	211 7	161 7	50 0	589 39 156 11		40 0 10 0						0 0	40 0 10 0						
CD	167	150		118	32		370		132		28			4		3	7	21		1
	165 2	145 5	115 3	30 2	360 10 128 4		26 2 4 0						3 0	6 1	20 1 1 0					
COMS	224	200		155	45		910		271		40			5	6	4	9	25		1
	220 4	194 6	154 1	40 5	884 26 250 21		35 5 5 0 5 1 4 0 0						8 1	22 3 1 0						
ENGL	250	245		168	77		578		152		73			4		3	6	67		1
	244 6	236 9	164 4	72 5	567 11 147 5		68 5 4 0						3 0	6 0	62 5 1 0					
ES	27	28		21	7		27		4		6			1	1		1	4		1
	25 2	25 3	20 1	5 2	26 1 4 0		4 2 1 0 0 1						1 0	3 1 1 0						
GRC	297	305		234	71		299		63		67			4	2	1	15	50		3
	289 8	294 11	230 4	64 7	273 26 59 4		60 7 4 0 2 0 1 0						12 3	46 4 3 0						
HIST	223	218		167	51		499		157		48			3	2	1	4	42		2
	221 2	213 5	165 2	48 3	489 10 147 10		46 2 2 1 2 0 1 0						3 1	41 1 1 1						
JOUR	232	213		169	44		495		97		40			4		2	4	36		2
	224 8	203 10	164 5	39 5	467 28 90 7		36 4 3 1						2 0	33 3 1 1						
MLL	58	55		43	12		59		15		11			1			3	8		1
	55 3	51 4	40 3	11 1	56 3 14 1		10 1 1 0						3 0	7 1 1 1						
MU	75	75		55	20		185		25		17			3			0	17		3
	74 1	74 1	54 1	20 0	177 8 25 0		17 0 3 0						0 0	17 3 0						
PHIL	71	65		49	16		102		41		13			3	1	2	0	12		1
	71 0	63 2	49 0	14 2	100 2 38 3		11 2 3 0 1 0 2 0						0 0	10 2 1 1						
POLS	235	235		177	58		972		191		53			5	2	3	14	37		2
	231 4	228 7	175 2	53 5	956 16 175 16		49 4 4 1 2 0 3 0						12 2	35 2 1 1						
PSY	303	264		211	53		1,874		539		42			11	2	8	6	34		3
	299 4	253 11	209 2	44 9	1,814 60 511 28		34 8 10 1 2 0 8 0						5 1	27 7 2 1						
SOC	0	40		0	40		449		197		33			7	4	6	1	28		1
	0 0	34 6	0 0	34 6	432 17 182 15		29 4 5 2 2 2 4 2						1 0	26 2 1 0						
SOCS	254	192		192	0						0			0				0		0
	248 6	188 4	188 4	0 0	0 0 0 0		0 0 0 0													
TH	57	58		40	18		154		15		16			2		1	1	15		1
	57 0	55 3	40 0	15 3	147 7 15 0		13 3 2 0						1 0	12 3 1 0						
Working TOTALS				620		56												461	34	
Fixed TOTALS	2,695	2,585		1,967	618		7,771		2,124		552			66	20	34	71	461		32
TOTALS	2,631 64	2,492 93	1,928 39	564 54	7,503 268	1,993 131	502 50	62 6	20 4	32 2	61 10	425 36	30 4							

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College/ Major		Total UG Fall 2009	Total UG Fall 2010		Cont & Ret		TOTAL NEW STDTS		FTF Apps Rec'd		TR Apps Rec'd		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)		MCA FTF		MCA Transfer		
		F2010 PLANNING ESTIMATES										Sub-sets of new undergrads															
Orfalea College of Bus	BUS	1,953	1,816		1,374		442		4,111		1,161		409		33		32		11		22		355		22		
		1,889	64	1,735	81	1,334	40	401	41	3,885	226	1,063	98	376	33	25	8	28	4	9	2	18	4	330	25	16	6
	ECON	230	228		171		57		370		115		44		13		1				9		34		13		
		223	7	218	10	167	4	51	6	354	16	105	10	39	5	12	1	1	0			8	1	30	4	12	1
	IT	144	141		112		29		43		20		23		6		1				4		18		6		
		138	6	135	6	110	2	25	4	38	5	17	3	20	3	5	1	1	0			4	0	15	3	5	1
	Working TOTALS							528						476		52								407		41	
								477	51					435	41	42	10							375	32	33	8
	Fixed TOTALS	2,327	2,199		1,657		542		4,524		1,296		495		47		34		11		35		426		36		
		2,250	77	2,088	111	1,611	46	477	65	4,277	247	1,185	111	435	60	42	5	30	4	9	2	30	5	375	51	33	3

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	F2010 PLANNING ESTIMATES					Sub-sets of new undergrads																					
College/ Major	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret	TOTAL NEW STDTS		FTF Apps Rec'd		TR Apps Rec'd		TOTAL FTF		TOTAL Transfer		Non-MCA FTF		Non-MCA Transfer		Early Decision (FTF)	MCA FTF		MCA Transfer					
<b>College of Science &amp; Mathematics</b>	<b>BCHM</b>	172	<b>182</b>		122	60		708		71		48		12		3		3		10	35		9				
		167	5	170	12	119	3	51	9	664	44	60	11	40	8	11	1	3	0	3	0	7	3	30	5	8	1
	<b>BIO</b>	754	<b>725</b>		540	185		2,732		200		170		15		5		2		21	144		13				
		719	35	687	38	517	23	170	15	2,608	124	176	24	157	13	13	2	4	1	2	0	18	3	135	9	11	2
	<b>CHEM</b>	121	<b>121</b>		76	45		441		49		39		6		1				9	29		6				
		110	11	109	12	68	8	41	4	418	23	44	5	35	4	6	0	0	1		9	0	26	3	6		
	<b>KINE</b>	467	<b>425</b>		348	77		1,474		320		51		26		26		5		10	15		21				
		452	15	407	18	339	9	68	9	1,428	46	301	19	44	7	24	2	25	1	4	1	9	1	10	5	20	1
	<b>LS</b>	439	<b>383</b>		311	72		626		117		64		8		2				20	42		8				
		435	4	379	4	310	1	69	3	597	29	107	10	61	3	8	0	2	0		20	0	39	3	8		
	<b>MATH</b>	218	<b>225</b>		152	73		518		83		61		12		6				8	47		12				
		210	8	214	11	147	5	67	6	491	27	76	7	57	4	10	2	6	0		8	0	43	4	10	2	
	<b>MCRO</b>	58	<b>61</b>		44	17		117		18		13		4						1	12		4				
		54	4	57	4	42	2	15	2	113	4	17	1	12	1	3	1			1	0	11	1	3	1		
	<b>PHYS (BA)</b>	18	<b>23</b>		15	8		41		7		7		1		4				1	2		1				
		18	0	22	1	15	0	7	1	38	3	6	1	6	1	1	0	4	0		1	0	1	1	1	0	
	<b>PHYS (BS)</b>	115	<b>127</b>		77	50		263		26		45		5		4				8	33		5				
	110	5	119	8	76	1	43	7	247	16	25	1	38	7	5	0	4	0		7	1	27	6	5	0		
<b>PSC</b>	1																										
	1	0																									
<b>STAT</b>	54	<b>57</b>		39	18		52		9		14		4		3				2	9		4					
	50	4	52	5	36	3	16	2	50	2	7	2	12	2	4	0	3	0		2	0	7	2	4	0		
<b>Working TOTALS</b>					605						512		93							368		83					
					547		58						462	50	85	8					329	39	76	7			
<b>Fixed TOTALS</b>	2,417	<b>2,337</b>		1,724	613		6,972		900		566		47		54		10		90	422		37					
	2,326	91	2,216	121	1,669	55	547	66	6,654	318	819	81	501	65	46	1	51	3	9	1	82	8	368	54	37	0	

\* Physics figures for Fall 2009 actual and Fall 2010 cont/ret projections are combined

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College/ Major	Total UG Fall 2009	Total UG Fall 2010		Cont & Ret		TOTAL NEW STDTS		FTF Apps Rec'd	TR Apps Rec'd	TOTAL FTF		TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decision (FTF)	MCA FTF	MCA Transfer
<b>ALL</b>	79	17		17		0				0		0		0		0	0
UND	29 50	15 2	15 2	0 0				0 0			0 0		0 0				

<b>TOTALS</b>	<b>Working</b>						3,932				3,437	495					2,672	407
	<b>TOTALS</b>						3,475 457				3,036 401	439 56					2,382 290	365 42
<b>Fixed</b>	18,301	17,150		13,150		4,000		33,624	7,293	3,600		400	180	88	585	2,835		312
<b>TOTALS</b>	17,488 813	16,170 980	12,695 455	3,475 525	31,300 2,324	6,603 690	3,100 500	375 25	155 25	74 14	499 86	2,446 389	301 11					