

**CAL POLY**  
**2009-2010 HEADCOUNT TARGETS**

Average Loads in ( )'s

<b>Summer 2009</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (7.96)</b>	<b>822</b>	<b>379</b>	<b>747</b>	<b>557</b>	<b>434</b>	<b>590</b>	<b>15</b>	<b>3,544</b>
New Freshmen	9	12	24	5	6	8		64
*New Transfers	5	3	1	6	3	1	0	19
Continuing Undergraduates	808	364	722	546	425	581	15	3,461
<b>Total Post-Baccalaureate (7.64)</b>						<b>22</b>	<b>7</b>	<b>29</b>
New Post-Baccalaureate						10	2	12
Continuing Post-Baccalaureate						12	5	17
<b>Total Graduate (7.60)</b>	<b>15</b>	<b>5</b>	<b>46</b>	<b>31</b>	<b>0</b>	<b>75</b>		<b>172</b>
New Graduate	3	1	3	1	0	16		24
Continuing Graduate	12	4	43	30	0	59		148
<b>GRAND TOTAL STUDENTS (7.94)</b>	<b>837</b>	<b>384</b>	<b>793</b>	<b>588</b>	<b>434</b>	<b>687</b>	<b>22</b>	<b>3,745</b>

<b>Fall 2009</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.19)</b>	<b>3,796</b>	<b>1,817</b>	<b>5,179</b>	<b>2,618</b>	<b>2,318</b>	<b>2,354</b>	<b>91</b>	<b>18,173</b>
New Freshmen	712	240	1,151	511	480	484		3,578
*New Transfers	148	71	111	113	120	68	66	697
Continuing Undergraduates	2,936	1,506	3,917	1,994	1,718	1,802	25	13,898
<b>Total Post-Baccalaureate (13.26)</b>						<b>137</b>	<b>24</b>	<b>161</b>
New Post-Baccalaureate						70	16	86
Continuing Post-Baccalaureate						67	8	75
<b>Total Graduate (11.13)</b>	<b>116</b>	<b>64</b>	<b>279</b>	<b>128</b>	<b>61</b>	<b>137</b>		<b>785</b>
New Graduate	41	31	98	47	47	79		343
Continuing Graduate	75	33	181	81	14	58		442
<b>GRAND TOTAL STUDENTS (14.06)</b>	<b>3,912</b>	<b>1,881</b>	<b>5,458</b>	<b>2,746</b>	<b>2,379</b>	<b>2,628</b>	<b>115</b>	<b>19,119</b>

<b>Winter 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.38)</b>	<b>3,647</b>	<b>1,782</b>	<b>4,932</b>	<b>2,507</b>	<b>2,251</b>	<b>2,232</b>	<b>63</b>	<b>17,414</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,647	1,782	4,932	2,507	2,251	2,232	63	17,414
<b>Total Post-Baccalaureate (12.42)</b>						<b>146</b>	<b>20</b>	<b>166</b>
New Post-Baccalaureate						38	3	41
Continuing Post-Baccalaureate						108	17	125
<b>Total Graduate (11.08)</b>	<b>121</b>	<b>63</b>	<b>282</b>	<b>128</b>	<b>52</b>	<b>143</b>		<b>789</b>
New Graduate	16	2	35	12	1	7		73
Continuing Graduate	105	61	247	116	51	136		716
<b>GRAND TOTAL STUDENTS (14.22)</b>	<b>3,768</b>	<b>1,845</b>	<b>5,214</b>	<b>2,635</b>	<b>2,303</b>	<b>2,521</b>	<b>83</b>	<b>18,369</b>

<b>Spring 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
<b>Total Undergraduates (14.09)</b>	<b>3,491</b>	<b>1,729</b>	<b>4,689</b>	<b>2,438</b>	<b>2,166</b>	<b>2,098</b>	<b>48</b>	<b>16,659</b>
New Freshmen	0	0	0	0	0	0		0
*New Transfers	0	0	0	0	0	0	0	0
Continuing Undergraduates	3,491	1,729	4,689	2,438	2,166	2,098	48	16,659
<b>Total Post-Baccalaureate (12.59)</b>						<b>156</b>	<b>22</b>	<b>178</b>
New Post-Baccalaureate						44	4	48
Continuing Post-Baccalaureate						112	18	130
<b>Total Graduate (11.03)</b>	<b>113</b>	<b>61</b>	<b>303</b>	<b>119</b>	<b>51</b>	<b>138</b>		<b>785</b>
New Graduate	12	0	33	6	0	4		55
Continuing Graduate	101	61	270	113	51	134		730
<b>GRAND TOTAL STUDENTS (13.94)</b>	<b>3,604</b>	<b>1,790</b>	<b>4,992</b>	<b>2,557</b>	<b>2,217</b>	<b>2,392</b>	<b>70</b>	<b>17,622</b>

\* New Transfer Numbers include new "transitory" students, new 2nd Baccalaureates, and students returning in a new major.

**CAL POLY**  
**2009-2010 SCU PROJECTIONS**

<b>Summer 2009</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	3,660	1,325	2,343	12,786	2,838	5,258	0	28,210
Post-Baccalaureate	2	0	4	19	11	186	0	222
Graduate	62	11	223	229	1	781	0	1,307
<b>TOTAL SCU's</b>	<b>3,724</b>	<b>1,336</b>	<b>2,570</b>	<b>13,034</b>	<b>2,850</b>	<b>6,225</b>	<b>0</b>	<b>29,739</b>
Previous Year Projection	3,700	1,300	3,000	12,264	2,600	4,700	0	27,564
Previous Year Actual	3,387	1,454	1,878	13,493	2,890	4,632	0	27,734

<b>Fall 2009</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	29,718	18,170	40,100	77,620	25,364	65,835	1,068	257,875
Post-Baccalaureate	34	1	44	202	75	1,777	2	2,135
Graduate	984	816	2,592	1,346	835	2,159	5	8,737
<b>TOTAL SCU's</b>	<b>30,736</b>	<b>18,987</b>	<b>42,736</b>	<b>79,168</b>	<b>26,274</b>	<b>69,771</b>	<b>1,075</b>	<b>268,747</b>
Previous Year Projection	29,814	19,096	41,288	82,069	28,606	67,275	908	269,056
Previous Year Actual	31,009	20,094	41,554	82,705	26,718	67,920	1,221	271,221

<b>Winter 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	28,478	17,719	39,757	75,597	25,792	62,182	888	250,413
Post-Baccalaureate	21	4	44	151	44	1,798	0	2,062
Graduate	1,117	812	2,657	1,282	836	2,038	0	8,742
<b>TOTAL SCU's</b>	<b>29,616</b>	<b>18,535</b>	<b>42,458</b>	<b>77,030</b>	<b>26,672</b>	<b>66,018</b>	<b>888</b>	<b>261,217</b>
Previous Year Projection	28,678	18,690	41,794	80,146	28,508	63,273	878	261,967
Previous Year Actual								

<b>Spring 2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	29,145	16,446	39,858	70,759	24,692	52,622	1,203	234,725
Post-Baccalaureate	30	6	40	173	23	1,969	0	2,241
Graduate	1,074	688	2,852	1,283	776	1,977	9	8,659
<b>TOTAL SCU's</b>	<b>30,249</b>	<b>17,140</b>	<b>42,750</b>	<b>72,215</b>	<b>25,491</b>	<b>56,568</b>	<b>1,212</b>	<b>245,625</b>
Previous Year Projection	29,991	17,317	41,645	76,117	27,548	52,648	1,192	246,458
Previous Year Actual								

<b>AY 2009-2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	87,341	52,335	119,715	223,976	75,848	180,639	3,159	743,013
Post-Baccalaureate	85	11	128	526	142	5,544	2	6,438
Graduate	3,175	2,316	8,101	3,911	2,447	6,174	14	26,138
<b>TOTAL SCU's</b>	<b>90,601</b>	<b>54,662</b>	<b>127,944</b>	<b>228,413</b>	<b>78,437</b>	<b>192,357</b>	<b>3,175</b>	<b>775,589</b>
Previous Year Projection	88,483	55,103	124,727	238,332	84,662	183,196	2,978	777,481
Previous Year Actual								

<b>CY 2009-2010</b>	<b>CAFES</b>	<b>CAED</b>	<b>CENG</b>	<b>CLA</b>	<b>OCOB</b>	<b>CSM</b>	<b>Other</b>	<b>TOTAL</b>
Undergraduates	91,001	53,660	122,058	236,762	78,686	185,897	3,159	771,223
Post-Baccalaureate	87	11	132	545	153	5,730	2	6,660
Graduate	3,237	2,327	8,324	4,140	2,448	6,955	14	27,445
<b>TOTAL SCU's</b>	<b>94,325</b>	<b>55,998</b>	<b>130,514</b>	<b>241,447</b>	<b>81,287</b>	<b>198,582</b>	<b>3,175</b>	<b>805,328</b>
Previous Year Projection	92,183	56,403	127,727	250,596	87,262	187,896	2,978	805,045
Previous Year Actual								

# 2009-2010 Target Report

## At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

	Summer	Fall	Winter	Spring			
<b>HEADCOUNT</b>	<b>Total Headcount</b>	<b>3,745</b>	<b>19,119</b>	<b>18,369</b>	<b>17,622</b>		
	<b>Total Undergrad</b>	<b>3,544</b>	<b>18,173</b>	<b>17,414</b>	<b>16,659</b>		
	Total First-Time Freshmen	64	3,578	0	0		
	New FTF	0	3,514				
	New FTF Early Starters	64	64				
	Total New Transfers	19	697	0	0		
	New Transfers	0	678				
	New Trans Early Starters	19	19				
	Continuing Undergrad	3,461	13,898	17,414	16,659		
	Continuing Freshmen	124	1,008	3,228	2,368		
	Continuing Sophomores	470	2,996	3,277	3,173		
	Continuing Juniors	934	3,501	3,748	3,400		
	Continuing Seniors (<180)	1,061	3,597	3,840	3,762		
	Continuing Seniors (180+)	872	2,796	3,321	3,956		
	<b>Total Post-Bacc</b>	<b>29</b>	<b>161</b>	<b>166</b>	<b>178</b>		
	Total New Post-Bacc	12	86	41	48		
	New Post-Bacc	10	84				
	New PB Early Starters	2	2				
	Continuing Post-Bacc	17	75	125	130		
	<b>Total Graduate Students</b>	<b>172</b>	<b>785</b>	<b>789</b>	<b>785</b>		
Total New Graduate	24	343	73	55			
New Graduate	14	333					
New Grad Early Starters	10	10					
Continuing Graduate	148	442	716	730			
<b>AVERAGE LOAD</b>	<b>Undergraduate Average Load</b>	<b>7.96</b>	<b>14.19</b>	<b>14.38</b>	<b>14.09</b>		
	<b>Post-Bacc Average Load</b>	<b>7.64</b>	<b>13.26</b>	<b>12.42</b>	<b>12.59</b>		
	<b>Graduate Average Load</b>	<b>7.60</b>	<b>11.13</b>	<b>11.08</b>	<b>11.03</b>		
	<b>Total Student Average Load</b>	<b>7.94</b>	<b>14.06</b>	<b>14.22</b>	<b>13.94</b>		
<b>SCUs</b>	<b>Undergraduate SCUs</b>	<b>28,210</b>	<b>257,875</b>	<b>250,413</b>	<b>234,725</b>	<b>743,014</b>	<b>771,224</b>
	Undergrad Resident	27,275	247,438	240,719	225,948	714,105	741,380
	Undergrad Non-Resident	935	10,437	9,694	8,777	28,908	29,843
	<b>Post-Bacc SCUs</b>	<b>222</b>	<b>2,135</b>	<b>2,062</b>	<b>2,241</b>	<b>6,438</b>	<b>6,659</b>
	Post-Bacc Resident	217	1,992	1,938	2,133	6,063	6,280
	Post-Bacc Non-Resident	5	142	124	108	374	379
	<b>Graduate SCUs</b>	<b>1,307</b>	<b>8,737</b>	<b>8,742</b>	<b>8,659</b>	<b>26,138</b>	<b>27,445</b>
	Graduate Resident	1,282	8,376	8,435	8,377	25,188	26,470
Graduate Non-Resident	25	361	307	281	949	974	
<b>Total SCUs</b>	<b>29,739</b>	<b>268,747</b>	<b>261,217</b>	<b>245,625</b>	<b>775,589</b>	<b>805,328</b>	
<b>FTES</b>	<b>TOTAL FTES</b>	<b>2,004.4</b>	<b>18,062.1</b>	<b>17,560.2</b>	<b>16,519.3</b>	<b>17,380.5</b>	<b>18,048.6</b>
	<b>Resident FTES</b>	<b>1,939.6</b>	<b>17,326.7</b>	<b>16,880.1</b>	<b>15,903.5</b>	<b>16,703.4</b>	<b>17,349.9</b>
<p align="center"><b>Chancellor's Office 2009-2010 Resident FTES Target (prelim): 17,350.0</b></p>							
<p align="right"><b>Difference: 0.0%</b></p>							

# 2009-2010 Target Report - Summer 2009 Detail

## At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Summer Headcount</b>	<b>837</b>	<b>384</b>	<b>793</b>	<b>588</b>	<b>434</b>	<b>687</b>	<b>22</b>	<b>3,745</b>

<b>Total Undergrad</b>	<b>822</b>	<b>379</b>	<b>747</b>	<b>557</b>	<b>434</b>	<b>590</b>	<b>15</b>	<b>3,544</b>
Total First-Time Freshmen	9	12	24	5	6	8	0	64
New FTF	0	0	0	0	0	0	0	0
New FTF Early Starters	9	12	24	5	6	8	0	64
Total New Transfers	5	3	1	6	3	1	0	19
New Transfers	0	0	0	0	0	0	0	0
New Trans Early Starters	5	3	1	6	3	1	0	19
Continuing Undergrad	808	364	722	546	425	581	15	3,461
Continuing Freshmen	30	9	28	16	12	16	13	124
Continuing Sophomores	113	41	127	50	49	89	1	470
Continuing Juniors	197	72	209	155	126	174	1	934
Continuing Seniors (<180)	257	89	187	196	162	170	0	1,061
Continuing Seniors (180+)	211	153	171	129	76	132	0	872

	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Post-Bacc</b>						<b>22</b>	<b>7</b>	<b>29</b>
Total New Post-Bacc						10	2	12
New Post-Bacc							8	10
New PB Early Starters							2	2
Continuing Post-Bacc						12	5	17

	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Graduate Students</b>	<b>15</b>	<b>5</b>	<b>46</b>	<b>31</b>	<b>0</b>	<b>75</b>		<b>172</b>
Total New Graduate	3	1	3	1	0	16		24
New Graduate	2	1	3	1	0	7		14
New Grad Early Starters	1	0	0	0	0	9		10
Continuing Graduate	12	4	43	30	0	59		148

STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Undergraduate</b>	<b>3,660</b>	<b>1,325</b>	<b>2,343</b>	<b>12,786</b>	<b>2,838</b>	<b>5,258</b>	<b>0</b>	<b>28,210</b>
Freshmen	119	8	41	818	59	384	0	1,429
Sophomores	345	69	129	1,799	247	1,031	0	3,620
Juniors	900	243	696	3,704	803	1,323	0	7,669
Seniors (<180)	1,186	357	795	3,843	1,195	1,384	0	8,760
Seniors (180+)	1,110	648	682	2,622	534	1,136	0	6,732
<b>Post-Bacc SCUs</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>19</b>	<b>11</b>	<b>186</b>	<b>0</b>	<b>222</b>
<b>Graduate SCUs</b>	<b>62</b>	<b>11</b>	<b>223</b>	<b>229</b>	<b>1</b>	<b>781</b>	<b>0</b>	<b>1,307</b>
<b>Total SCUs</b>	<b>3,724</b>	<b>1,336</b>	<b>2,570</b>	<b>13,034</b>	<b>2,850</b>	<b>6,225</b>	<b>0</b>	<b>29,739</b>

# 2009-2010 Target Report - Fall 2009 Detail

## At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Fall Headcount</b>	<b>3,912</b>	<b>1,881</b>	<b>5,458</b>	<b>2,746</b>	<b>2,379</b>	<b>2,628</b>	<b>115</b>	<b>19,119</b>
<b>Total Undergrad</b>	<b>3,796</b>	<b>1,817</b>	<b>5,179</b>	<b>2,618</b>	<b>2,318</b>	<b>2,354</b>	<b>91</b>	<b>18,173</b>
Total First-Time Freshmen	712	240	1,151	511	480	484		3,578
New FTF	703	228	1,127	506	474	476	0	3,514
New FTF Early Starters	9	12	24	5	6	8	0	64
Total New Transfers	148	71	111	113	120	68	66	697
New Transfers	143	68	110	107	117	67	66	678
New Trans Early Starters	5	3	1	6	3	1	0	19
Continuing Undergrad	2,936	1,506	3,917	1,994	1,718	1,802	25	13,898
Continuing Freshmen	331	86	236	128	102	111	14	1,008
Continuing Sophomores	645	277	868	403	400	398	5	2,996
Continuing Juniors	699	322	1,037	528	417	493	5	3,501
Continuing Seniors (<180)	786	287	900	600	557	467	0	3,597
Continuing Seniors (180+)	475	534	876	335	242	333	1	2,796
<b>Total Post-Bacc</b>						<b>137</b>	<b>24</b>	<b>161</b>
Total New Post-Bacc						70	16	86
New Post-Bacc							68	84
New PB Early Starters							2	2
Continuing Post-Bacc						67	8	75
<b>Total Graduate Students</b>	<b>116</b>	<b>64</b>	<b>279</b>	<b>128</b>	<b>61</b>	<b>137</b>		<b>785</b>
Total New Graduate	41	31	98	47	47	79		343
New Graduate	40	31	98	47	47	70		333
New Grad Early Starters	1	0	0	0	0	9		10
Continuing Graduate	75	33	181	81	14	58		442
<b>STUDENT CREDIT UNITS</b>	<b><u>CAFES</u></b>	<b><u>CAED</u></b>	<b><u>CENG</u></b>	<b><u>CLA</u></b>	<b><u>OCOB</u></b>	<b><u>CSM</u></b>	<b><u>Other</u></b>	<b><u>TOTAL</u></b>
<b>Total Undergraduate</b>	<b>29,718</b>	<b>18,170</b>	<b>40,100</b>	<b>77,620</b>	<b>25,364</b>	<b>65,835</b>	<b>1,068</b>	<b>257,875</b>
First-Time Freshmen	3,818	1,399	4,004	18,898	2,576	18,793	433	49,921
New Transfers	1,526	948	1,133	2,461	1,289	2,042	20	9,419
Continuing Freshmen	1,660	603	710	4,512	1,344	5,087	21	13,937
Continuing Sophomores	3,993	2,684	4,279	13,329	4,355	14,392	94	43,126
Continuing Juniors	5,985	3,670	9,480	15,272	5,378	11,197	210	51,192
Continuing Seniors (<180)	8,071	3,335	10,439	14,277	7,292	8,613	162	52,189
Continuing Seniors (180+)	4,665	5,531	10,055	8,871	3,130	5,711	128	38,091
<b>Post-Bacc SCUs</b>	<b>34</b>	<b>1</b>	<b>44</b>	<b>202</b>	<b>75</b>	<b>1,777</b>	<b>2</b>	<b>2,135</b>
<b>Graduate SCUs</b>	<b>984</b>	<b>816</b>	<b>2,592</b>	<b>1,346</b>	<b>835</b>	<b>2,159</b>	<b>5</b>	<b>8,737</b>
<b>Total SCUs</b>	<b>30,736</b>	<b>18,987</b>	<b>42,736</b>	<b>79,168</b>	<b>26,274</b>	<b>69,771</b>	<b>1,075</b>	<b>268,747</b>

# 2009-2010 Target Report - Winter 2010 Detail

## At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Winter Headcount</b>	<b>3,768</b>	<b>1,845</b>	<b>5,214</b>	<b>2,635</b>	<b>2,303</b>	<b>2,521</b>	<b>83</b>	<b>18,369</b>

<b>Total Undergrad</b>	<b>3,647</b>	<b>1,782</b>	<b>4,932</b>	<b>2,507</b>	<b>2,251</b>	<b>2,232</b>	<b>63</b>	<b>17,414</b>
Total First-Time Freshmen	0	0	0	0	0	0		0
Total New Transfers	0	0	0	0	0	0	0	0
Continuing Undergrad	3,647	1,782	4,932	2,507	2,251	2,232	63	17,414
Continuing Freshmen	740	180	944	463	418	430	53	3,228
Continuing Sophomores	704	327	945	422	436	437	6	3,277
Continuing Juniors	783	330	1,014	589	535	494	3	3,748
Continuing Seniors (<180)	836	326	973	657	566	481	1	3,840
Continuing Seniors (180+)	584	619	1,056	376	296	390	0	3,321

	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Post-Bacc</b>						<b>146</b>	<b>20</b>	<b>166</b>
Total New Post-Bacc						38	3	41
Continuing Post-Bacc						108	17	125

	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Graduate Students</b>	<b>121</b>	<b>63</b>	<b>282</b>	<b>128</b>	<b>52</b>	<b>143</b>		<b>789</b>
Total New Graduate	16	2	35	12	1	7		73
Continuing Graduate	105	61	247	116	51	136		716

STUDENT CREDIT UNITS	<u>CAFES</u>	<u>CAED</u>	<u>CENG</u>	<u>CLA</u>	<u>OCOB</u>	<u>CSM</u>	<u>Other</u>	<u>TOTAL</u>
<b>Total Undergraduate</b>	<b>28,478</b>	<b>17,719</b>	<b>39,757</b>	<b>75,597</b>	<b>25,792</b>	<b>62,182</b>	<b>888</b>	<b>250,413</b>
Freshmen	3,193	1,067	3,099	17,157	3,023	19,108	146	46,793
Sophomores	3,826	2,777	4,681	15,973	4,473	15,956	277	47,963
Juniors	6,541	3,648	9,178	16,100	6,715	11,525	164	53,871
Seniors (<180)	8,765	3,805	10,966	15,816	7,512	8,966	175	56,005
Seniors (180+)	6,153	6,422	11,833	10,551	4,069	6,627	126	45,781
<b>Post-Bacc SCUs</b>	<b>21</b>	<b>4</b>	<b>44</b>	<b>151</b>	<b>44</b>	<b>1,798</b>	<b>0</b>	<b>2,062</b>
<b>Graduate SCUs</b>	<b>1,117</b>	<b>812</b>	<b>2,657</b>	<b>1,282</b>	<b>836</b>	<b>2,038</b>	<b>0</b>	<b>8,742</b>
<b>Total SCUs</b>	<b>29,616</b>	<b>18,535</b>	<b>42,458</b>	<b>77,030</b>	<b>26,672</b>	<b>66,018</b>	<b>888</b>	<b>261,217</b>

# 2009-2010 Target Report - Spring 2010 Detail

## At Funded Level

Actuals=black, Targets=blue, Projections/Estimates=red

HEADCOUNT	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Winter Headcount</b>	<b>3,604</b>	<b>1,790</b>	<b>4,992</b>	<b>2,557</b>	<b>2,217</b>	<b>2,392</b>	<b>70</b>	<b>17,622</b>

<b>Total Undergrad</b>	<b>3,491</b>	<b>1,729</b>	<b>4,689</b>	<b>2,438</b>	<b>2,166</b>	<b>2,098</b>	<b>48</b>	<b>16,659</b>
Total First-Time Freshmen	0	0	0	0	0	0		0
Total New Transfers	0	0	0	0	0	0	0	0
Continuing Undergrad	3,491	1,729	4,689	2,438	2,166	2,098	48	16,659
Continuing Freshmen	617	127	633	343	291	314	43	2,368
Continuing Sophomores	664	275	924	432	438	437	3	3,173
Continuing Juniors	693	295	959	531	502	418	2	3,400
Continuing Seniors (<180)	778	348	961	653	537	485	0	3,762
Continuing Seniors (180+)	739	684	1,212	479	398	444	0	3,956

	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Post-Bacc</b>						<b>156</b>	<b>22</b>	<b>178</b>
Total New Post-Bacc						44	4	48
Continuing Post-Bacc						112	18	130

	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Graduate Students</b>	<b>113</b>	<b>61</b>	<b>303</b>	<b>119</b>	<b>51</b>	<b>138</b>		<b>785</b>
Total New Graduate	12	0	33	6	0	4		55
Continuing Graduate	101	61	270	113	51	134		730

STUDENT CREDIT UNITS	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTAL
<b>Total Undergraduate</b>	<b>29,145</b>	<b>16,446</b>	<b>39,858</b>	<b>70,759</b>	<b>24,692</b>	<b>52,622</b>	<b>1,203</b>	<b>234,725</b>
Freshmen	2,789	688	2,132	12,947	2,735	12,180	76	33,547
Sophomores	3,964	2,217	4,403	15,421	4,548	14,872	268	45,693
Juniors	6,032	3,136	8,849	14,797	6,083	9,735	345	48,977
Seniors (<180)	8,451	3,931	10,908	15,155	6,540	8,499	285	53,769
Seniors (180+)	7,909	6,474	13,566	12,439	4,786	7,336	229	52,739
<b>Post-Bacc SCUs</b>	<b>30</b>	<b>6</b>	<b>40</b>	<b>173</b>	<b>23</b>	<b>1,969</b>	<b>0</b>	<b>2,241</b>
<b>Graduate SCUs</b>	<b>1,074</b>	<b>688</b>	<b>2,852</b>	<b>1,283</b>	<b>776</b>	<b>1,977</b>	<b>9</b>	<b>8,659</b>
<b>Total SCUs</b>	<b>30,249</b>	<b>17,140</b>	<b>42,750</b>	<b>72,215</b>	<b>25,491</b>	<b>56,568</b>	<b>1,212</b>	<b>245,625</b>

# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference	A	B (C+D)	C	D (E+F)	E (G+I+K)	F (H+L)	G	H	I	J (K+L)	K	L
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F2009 PLANNING ESTIMATES							Sub-sets of new undergrads					
College/Major	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>CAFES</b>												
AGB	855	784	624	160	144	16	8	2	16	134	120	14
AGSC	210	222	162	60	48	12	4	2	14	40	30	10
ASCI	597	559	454	105	90	15	7	1	26	71	57	14
ASM	75	90	64	26	18	8			6	20	12	8
BRAE	115	135	89	46	41	5	1	1	13	31	27	4
CRSC	77	87	59	28	16	12			7	21	9	12
DSCI	121	125	84	41	35	6	3	1	19	18	13	5
EHS	140	135	108	27	15	12		2	4	21	11	10
ENVM	174	180	151	29	25	4			11	18	14	4
ERSC	83	92	62	30	25	5			1	29	24	5
FDSC	125	145	95	50	43	7	2		11	37	30	7
FNR	183	181	131	50	41	9	2	2	9	37	30	7
FRSC	50	65	39	26	20	6			5	21	15	6
NUTR	406	377	302	75	67	8	4	2	8	61	55	6
PPSC	4	4	4	0	0	0				0	0	0
REC	291	282	227	55	44	11	10	3	7	35	27	8
SS	46	46	34	12	9	3	1		3	8	5	3
WVIT	280	287	247	40	31	9	1	3	4	32	26	6
<b>WORKING TOTALS</b>	<b>3,832</b>	<b>3,796</b>	<b>2,936</b>	<b>860</b>	<b>712</b>	<b>148</b>	<b>43</b>	<b>19</b>	<b>164</b>	<b>634</b>	<b>505</b>	<b>129</b>
<b>FIXED TOTALS</b>		<b>3,796</b>		<b>860</b>	<b>725</b>	<b>135</b>	<b>43</b>	<b>19</b>		<b>634</b>	<b>518</b>	<b>116</b>



# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference      **A**      **B**      **C**      **D**      **E**      **F**      **G**      **H**      **I**      **J**      **K**      **L**  
 (C+D)      (E+F)      (G+I+K)      (H+L)      (K+L)

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>CAED</b>												
ARCE	305	279	226	53	48	5	5	1	26	21	17	4
ARCH	793	735	605	130	96	34	5	7	29	89	62	27
CM	392	373	315	58	48	10		1	10	47	38	9
CRP	183	169	135	34	24	10	1	1	7	25	16	9
LARC	281	261	225	36	24	12	1	1	9	25	14	11
<b>WORKING TOTALS</b>	<b>1,954</b>	<b>1,817</b>	<b>1,506</b>	<b>311</b>	<b>240</b>	<b>71</b>	<b>12</b>	<b>11</b>	<b>81</b>	<b>207</b>	<b>147</b>	<b>60</b>
<b>FIXED TOTALS</b>		<b>1,817</b>		<b>311</b>	<b>235</b>	<b>76</b>	<b>12</b>	<b>11</b>		<b>207</b>	<b>142</b>	<b>65</b>

# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

**Column Reference**    **A**    **B**    **C**    **D**    **E**    **F**    **G**    **H**    **I**    **J**    **K**    **L**  
 (C+D)    (E+F)    (G+I+K)    (H+L)    (K+L)

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>CENG</b>												
AERO	534	501	377	124	114	10	14	2	25	83	75	8
BMED	367	461	349	112	110	2	7		13	92	90	2
CE	769	758	605	153	134	19	10	3	34	106	90	16
CPE	424	408	278	130	123	7	3	2	10	115	110	5
CSC	410	428	289	139	128	11	8	1	10	120	110	10
EE	593	586	447	139	120	19	5	3	15	116	100	16
ENVE	126	136	84	52	47	5	2		10	40	35	5
GENE	374	342	252	90	87	3	1	1	11	77	75	2
IE	280	281	239	42	39	3	1		6	35	32	3
MATE	184	186	143	43	41	2	1		10	32	30	2
ME	1,013	985	782	203	175	28	33	6	42	122	100	22
MFGE	54	47	34	13	12	1			3	10	9	1
SE	59	60	38	22	21	1	1		3	18	17	1
<b>WORKING TOTALS</b>	<b>5,187</b>	<b>5,179</b>	<b>3,917</b>	<b>1,262</b>	<b>1,151</b>	<b>111</b>	<b>86</b>	<b>18</b>	<b>192</b>	<b>966</b>	<b>873</b>	<b>93</b>
<b>FIXED TOTALS</b>		<b>5,179</b>		<b>1,262</b>	<b>1,157</b>	<b>105</b>	<b>86</b>	<b>18</b>		<b>966</b>	<b>879</b>	<b>87</b>

# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference     **A**     **B**  
Reference                         **(C+D)**     **C**     **D**     **E**     **F**     **G**     **H**     **I**     **J**     **K**     **L**  
Reference     **(E+F)**     **(G+I+K)**     **(H+L)**     **(K+L)**

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTs	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>CLA</b>												
ART	228	230	180	50	40	10	1		0	49	39	10
CD	160	158	113	45	34	11	1	6	8	30	25	5
COMS	230	233	172	61	48	13	10	6	8	37	30	7
ENGL	267	252	192	60	50	10	5	5	4	46	41	5
ES	21	30	16	14	11	3	4		1	9	6	3
GRC	286	286	222	64	56	8	4	3	9	48	43	5
HIST	194	194	145	49	42	7	1	3	8	37	33	4
JOUR	235	221	174	47	38	9		4	6	37	32	5
MLL	47	55	35	20	17	3	3		2	15	12	3
MU	70	72	52	20	17	3			0	20	17	3
PHIL	76	79	59	20	17	3	1		4	15	12	3
POLS	209	200	146	54	47	7	4	2	8	40	35	5
PSY	341	326	271	55	42	13	10	8	4	33	28	5
SOCS	238	231	183	48	39	9	3	4	6	35	30	5
TH	46	51	34	17	13	4		2	2	13	11	2
<b>WORKING TOTALS</b>	<b>2,648</b>	<b>2,618</b>	<b>1,994</b>	<b>624</b>	<b>511</b>	<b>113</b>	<b>47</b>	<b>43</b>	<b>70</b>	<b>464</b>	<b>394</b>	<b>70</b>
<b>FIXED TOTALS</b>		<b>2,618</b>		<b>624</b>	<b>514</b>	<b>110</b>	<b>47</b>	<b>43</b>		<b>464</b>	<b>397</b>	<b>67</b>

# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

**Column Reference**     **A**             **B**             **C**             **D**             **E**             **F**             **G**             **H**             **I**             **J**             **K**             **L**  
   **(C+D)**             **(E+F)**     **(G+I+K)**     **(H+L)**                             **(K+L)**

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>OCOB</b>												
BUS	1,999	1,934	1,423	511	415	96	41	20	29	421	345	76
ECON	225	237	178	59	44	15	3	1	6	49	35	14
IT	143	147	117	30	21	9	4	3	2	21	15	6
<b>WORKING TOTALS</b>	<b>2,367</b>	<b>2,318</b>	<b>1,718</b>	<b>600</b>	<b>480</b>	<b>120</b>	<b>48</b>	<b>24</b>	<b>37</b>	<b>491</b>	<b>395</b>	<b>96</b>
<b>FIXED TOTALS</b>		<b>2,318</b>		<b>600</b>	<b>480</b>	<b>120</b>	<b>48</b>	<b>24</b>		<b>491</b>	<b>395</b>	<b>96</b>

# CAL POLY

## Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference      **A**      **B**      **C**      **D**      **E**      **F**      **G**      **H**      **I**      **J**      **K**      **L**  
 Reference                      (C+D)                      (E+F)      (G+I+K)      (H+L)                      (K+L)

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDTS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>CSM</b>												
BCHM	180	180	138	42	33	9	3	3	2	34	28	6
BIO	744	735	561	174	162	12	12	2	20	140	130	10
CHEM	129	132	89	43	36	7	1	1	3	38	32	6
ESB	3	1	1	0	0	0			0	0	0	0
KINE	439	425	344	81	64	17	24	2	15	40	25	15
LS	454	427	337	90	80	10	8		6	76	66	10
MATH	211	216	158	58	54	4	3		11	44	40	4
MCRO	62	56	44	12	11	1	2		1	9	8	1
PHYS	121	115	85	30	25	5	1	2	2	25	22	3
PHYS(BA)	**	9		9	9	0			5	4	4	
PSC	3	2	2	0	0	0			0	0	0	0
STAT	60	56	43	13	10	3			2	11	8	3
<b>WORKING TOTALS</b>	<b>2,406</b>	<b>2,354</b>	<b>1,802</b>	<b>552</b>	<b>484</b>	<b>68</b>	<b>54</b>	<b>10</b>	<b>67</b>	<b>421</b>	<b>363</b>	<b>58</b>
<b>FIXED TOTALS</b>		<b>2,354</b>		<b>552</b>	<b>469</b>	<b>83</b>	<b>54</b>	<b>10</b>		<b>421</b>	<b>348</b>	<b>73</b>

\*\* Physics BA & BS figures for Fall 2008 and cont/ret projections are combined

## CAL POLY

### Fall 2009 Undergraduate Headcount Estimates and Targets by College and Program

Column Reference     **A**       **B**       **C**       **D**       **E**       **F**       **G**       **H**       **I**       **J**       **K**       **L**  
    **(C+D)**       **(E+F)**       **(G+I+K)**       **(H+L)**       **(K+L)**

College/Major	F2009 PLANNING ESTIMATES						Sub-sets of new undergrads					
	Total UG Fall 2008	Total UG Fall 2009	Cont & Ret	TOTAL NEW STDS	TOTAL FTF	TOTAL Transfer	Non-MCA FTF	Non-MCA Transfer	Early Decis	Adj. Total Rem. MCA	MCA FTF	MCA Transfer
<b>ALL</b>												
UND	122	91	25	66		66						
<b>TOTAL UGRADS</b>	<b>18,516</b>	<b>18,173</b>	<b>13,898</b>	<b>4,275</b>	<b>3,578</b>	<b>697</b>	<b>290</b>	<b>191</b>	<b>611</b>	<b>3,183</b>	<b>2,677</b>	<b>506</b>
<b>FIXED TOTAL UGRADS</b>		<b>18,173</b>		<b>4,275</b>	<b>3,600</b>	<b>675</b>	<b>290</b>	<b>191</b>		<b>3,183</b>	<b>2,699</b>	<b>484</b>

# Multi-Year Target Report

## Dropping to Funded Level in 2009-10

Actuals=black, Targets=blue, Projections/Estimates=red

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>Summer</b>	New Freshmen	164	140	1	0	0	0	0	0
	New Transfers	195	201	1	0	0	0	0	0
	<b>Total Undergrads</b>	<b>3,687</b>	<b>3,662</b>	<b>3,481</b>	<b>3,545</b>	<b>3,446</b>	<b>3,389</b>	<b>3,392</b>	<b>3,421</b>
	<b>Total Post-Bacc</b>	<b>30</b>	<b>36</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
	<b>Total Graduate</b>	<b>209</b>	<b>148</b>	<b>172</b>	<b>171</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
	<b>Total Enrollment</b>	<b>3,926</b>	<b>3,846</b>	<b>3,680</b>	<b>3,746</b>	<b>3,646</b>	<b>3,589</b>	<b>3,592</b>	<b>3,621</b>
<b>Fall</b>	New Freshmen	3,668	4,369	3,501	3,578	3,837	3,870	3,800	3,778
	New Transfers	864	909	798	697	800	800	795	750
	<b>Total Undergrads</b>	<b>17,777</b>	<b>18,842</b>	<b>18,516</b>	<b>18,173</b>	<b>18,200</b>	<b>18,211</b>	<b>18,196</b>	<b>18,187</b>
	<b>Total Post-Bacc</b>	<b>145</b>	<b>167</b>	<b>167</b>	<b>162</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>
	<b>Total Graduate</b>	<b>800</b>	<b>768</b>	<b>788</b>	<b>784</b>	<b>783</b>	<b>783</b>	<b>783</b>	<b>783</b>
	<b>Total Enrollment</b>	<b>18,722</b>	<b>19,777</b>	<b>19,471</b>	<b>19,119</b>	<b>19,144</b>	<b>19,155</b>	<b>19,140</b>	<b>19,131</b>
<b>Winter</b>	New Freshmen	5	4	0	0	0	0	0	0
	New Transfers	345	283	0	0	0	0	0	0
	<b>Total Undergrads</b>	<b>17,376</b>	<b>18,393</b>	<b>17,755</b>	<b>17,414</b>	<b>17,436</b>	<b>17,442</b>	<b>17,442</b>	<b>17,438</b>
	<b>Total Post-Bacc</b>	<b>160</b>	<b>169</b>	<b>170</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>	<b>166</b>
	<b>Total Graduate</b>	<b>778</b>	<b>782</b>	<b>791</b>	<b>788</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>787</b>
	<b>Total Enrollment</b>	<b>18,314</b>	<b>19,344</b>	<b>18,716</b>	<b>18,368</b>	<b>18,389</b>	<b>18,395</b>	<b>18,395</b>	<b>18,391</b>
<b>Spring</b>	New Freshmen	0	1	0	0	0	0	0	0
	New Transfers	25	25	0	0	0	0	0	0
	<b>Total Undergrads</b>	<b>16,657</b>	<b>17,648</b>	<b>17,005</b>	<b>16,659</b>	<b>16,671</b>	<b>16,685</b>	<b>16,700</b>	<b>16,695</b>
	<b>Total Post-Bacc</b>	<b>170</b>	<b>193</b>	<b>181</b>	<b>178</b>	<b>178</b>	<b>178</b>	<b>178</b>	<b>178</b>
	<b>Total Graduate</b>	<b>766</b>	<b>781</b>	<b>787</b>	<b>784</b>	<b>783</b>	<b>783</b>	<b>783</b>	<b>783</b>
	<b>Total Enrollment</b>	<b>17,593</b>	<b>18,622</b>	<b>17,973</b>	<b>17,621</b>	<b>17,632</b>	<b>17,646</b>	<b>17,661</b>	<b>17,656</b>
<b>CY</b>	<b>Total FTES</b>	<b>17,933.9</b>	<b>18,855.7</b>	<b>18,397.1</b>	<b>18,048.2</b>	<b>18,048.5</b>	<b>18,048.2</b>	<b>18,048.7</b>	<b>18,048.1</b>
	<b>Resident FTES</b>	<b>17,242.3</b>	<b>18,135.0</b>	<b>17,684.5</b>	<b>17,349.5</b>	<b>17,349.7</b>	<b>17,349.4</b>	<b>17,349.8</b>	<b>17,349.4</b>
	<b>% Growth</b>		<b>5.2%</b>	<b>-2.5%</b>	<b>-1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
	<b>CO Target (Res FTES)</b>	<b>17,006.0</b>	<b>17,350.0</b>	<b>17,350.0</b>	<b>17,350.0</b>	<b>17,350.0</b>	<b>17,350.0</b>	<b>17,350.0</b>	<b>17,350.0</b>
	<b>Target Difference</b>	<b>1.4%</b>	<b>4.5%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

**Capacity Comparisons** (\* AY FTE Enrl is calculated differently for capacity comparisons - it does not use the new formula for grad students)

<b>AY FTES Enrollment*</b>	<b>17,074.8</b>	<b>18,023.1</b>	<b>17,600.1</b>	<b>17,234.9</b>	<b>17,253.1</b>	<b>17,262.9</b>	<b>17,262.9</b>	<b>17,257.2</b>
<b>AY FTES Capacity</b>	<b>16,461.0</b>	<b>16,923.0</b>	<b>17,474.0</b>	<b>17,474.0</b>	<b>17,545.0</b>	<b>17,545.0</b>	<b>17,973.0</b>	<b>17,973.0</b>
<b>% of Capacity</b>	<b>103.7%</b>	<b>106.5%</b>	<b>100.7%</b>	<b>98.6%</b>	<b>98.3%</b>	<b>98.4%</b>	<b>96.0%</b>	<b>96.0%</b>

