

CAL POLY REGISTRATION MONITOR

WINTER 2015

Final Census

HEADCOUNT & SCU's Against Targets

	Winter 2015 FINAL		Winter 2014 FINAL		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,588	19,198	19,003	19,004	585	3.1%
Total Undergraduate	18,657	18,211	18,041	17,984	616	3.4%
New First-Time	2	0	10	0	-8	-80.0%
*New Transfers	10	0	16	0	-6	-37.5%
Continuing	18,645	18,211	18,015	17,984	630	3.5%
Total Post-Baccalaureate	148	115	150	111	-2	-1.3%
New Students	29	31	41	31	-12	-29.3%
Continuing	119	84	109	80	10	9.2%
Total Graduate	783	872	812	909	-29	-3.6%
New Students	78	111	59	110	19	32.2%
Continuing	705	761	753	799	-48	-6.4%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2015 FINAL		Winter 2014 FINAL		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	284,212	279,704	276,271	276,733	7,941	2.9%
Undergraduate	272,836	267,857	265,144	264,507	7,692	2.9%
Post-Baccalaureate	2,137	1,595	2,162	1,539	-25	-1.2%
Graduate	9,239	10,252	8,965	10,687	274	3.1%

FTE STUDENTS and AVERAGE LOAD

	Winter 2015 FINAL		Winter 2014 FINAL		Differences to Date <u>FTES</u> <u>Percent</u>	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	19,101.5	14.51	18,567.5	14.54	534.0	2.9%
Undergraduate	18,189.1	14.62	17,676.3	14.70	512.8	2.9%
Post-Baccalaureate	142.5	14.44	144.1	14.41	-1.6	-1.1%
*Graduate	769.9	11.80	747.1	11.04	22.8	3.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2015

Final Census

HEADCOUNT

	Winter 2015			Winter 2014			Differences to Date	
	FINAL			FINAL				
	<u>Headcount</u>	<u>Cal Poly Internal Target</u>	<u>% of Target</u>	<u>Headcount</u>	<u>Cal Poly Internal Target</u>	<u>% of Target</u>		
Total Undergraduate	18,657	18,211	102.4%	18,041	17,984	100.3%	616	3.4%
Agriculture	3,735	3,629	102.9%	3,662	3,677	99.6%	73	2.0%
Arch. & Environmental Design	1,591	1,590	100.1%	1,480	1,533	96.5%	111	7.5%
Engineering	5,253	5,028	104.5%	5,070	4,934	102.8%	183	3.6%
Liberal Arts	2,964	2,945	100.6%	2,803	2,895	96.8%	161	5.7%
Orfalea College of Business	2,596	2,532	102.5%	2,458	2,407	102.1%	138	5.6%
Science and Mathematics	2,467	2,456	100.4%	2,507	2,492	100.6%	-40	-1.6%
Other	51	31	164.5%	61	46	132.6%	-10	-16.4%
Total Post-Bacc/Graduate	931	987	94.3%	962	1,020	94.3%	-31	-3.2%
Agriculture	81	93	87.1%	92	91	101.1%	-11	-12.0%
Arch. & Environmental Design	65	88	73.9%	85	81	104.9%	-20	-23.5%
Engineering	345	405	85.2%	337	440	76.6%	8	2.4%
Liberal Arts	98	92	106.5%	101	101	100.0%	-3	-3.0%
Orfalea College of Business	31	39	79.5%	42	34	123.5%	-11	-26.2%
Science and Mathematics	305	262	116.4%	297	262	113.4%	8	2.7%
Other	6	8	75.0%	8	11	72.7%	-2	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2015			Winter 2014			Differences to Date	
	FINAL			FINAL				
	<u>SCU's</u>	<u>Cal Poly Internal Target</u>	<u>% of Target</u>	<u>SCU's</u>	<u>Cal Poly Internal Target</u>	<u>% of Target</u>		
TOTAL SCU's TAUGHT	284,212	279,704	101.6%	276,271	276,733	99.8%	7,941	2.9%
Agriculture	30,306	29,648	102.2%	29,470	30,032	98.1%	836	2.8%
Arch. & Environmental Design	15,579	16,420	94.9%	14,404	15,726	91.6%	1,175	8.2%
Engineering	47,116	45,668	103.2%	43,625	44,593	97.8%	3,491	8.0%
Liberal Arts	82,709	81,691	101.2%	82,756	80,788	102.4%	-47	-0.1%
Orfalea College of Business	29,345	26,633	110.2%	27,145	25,499	106.5%	2,200	8.1%
Science and Mathematics	78,418	78,456	100.0%	78,105	78,932	99.0%	313	0.4%
Other	739	1,188	62.2%	766	1,163	65.9%	-27	-3.5%

CAL POLY SCU TAUGHT MONITOR

WINTER 2015

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2015 FINAL				Winter 2014 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	272,836	2,137	9,239	284,212	265,144	2,162	8,965	276,271	7,941	2.9%
Agriculture	29,427	27	852	30,306	28,575	68	827	29,470	836	2.8%
Agribusiness	5,618	0	7	5,625	5,451	0	93	5,544	81	1.5%
Agricultural Educ & Comm	415	23	341	779	331	46	287	664	115	17.3%
Animal Science	4,979	0	43	5,022	5,116	0	45	5,161	-139	-2.7%
BioResource & Ag Engineering	2,579	0	81	2,660	2,584	7	75	2,666	-6	-0.2%
Dairy Science	734	0	45	779	732	0	35	767	12	1.6%
Food Science & Nutrition	4,427	0	91	4,518	4,393	4	76	4,473	45	1.0%
Horticulture & Crop Science	2,290	0	13	2,303	2,389	4	57	2,450	-147	-6.0%
Military Science	202	0	0	202	216	0	0	216	-14	-6.5%
Natural Resources Management	4,336	0	114	4,450	3,533	4	97	3,634	816	22.5%
Rec., Parks & Tourism Admin.	2,285	0	76	2,361	2,382	0	6	2,388	-27	-1.1%
Wine and Viticulture	1,274	4	4	1,282	1,168	0	12	1,180	102	8.6%
All College (AG)	288	0	37	325	280	3	44	327	-2	-0.6%
Architecture & Env Design	14,792	0	787	15,579	13,431	24	949	14,404	1,175	8.2%
Architectural Engineering	2,712	0	101	2,813	2,216	0	85	2,301	512	22.3%
Architecture	6,858	0	99	6,957	5,794	24	90	5,908	1,049	17.8%
City & Regional Planning	1,145	0	585	1,730	1,361	0	758	2,119	-389	-18.4%
Construction Management	2,014	0	2	2,016	1,772	0	4	1,776	240	13.5%
Landscape Architecture	1,891	0	0	1,891	2,156	0	0	2,156	-265	-12.3%
All College (EDES)	172	0	0	172	132	0	12	144	28	19.4%
Engineering	43,539	4	3,573	47,116	40,296	4	3,325	43,625	3,491	8.0%
Aerospace Engineering	2,858	0	294	3,152	2,489	0	163	2,652	500	18.9%
Biomedical & General Engineering	2,712	4	361	3,077	2,774	0	464	3,238	-161	-5.0%
Civil & Environmental Engineering	6,113	0	871	6,984	5,805	0	467	6,272	712	11.4%
Computer Engineering	9,016	0	403	9,419	6,336	4	251	6,591	2,828	42.9%
Computer Science	1,744	0	169	1,913	3,235	0	446	3,681	-1,768	-48.0%
Electrical Engineering	6,227	0	675	6,902	5,489	0	621	6,110	792	13.0%
Industrial & Manufacturing Eng	4,506	0	347	4,853	4,111	0	446	4,557	296	6.5%
Materials Engineering	2,039	0	24	2,063	1,772	0	71	1,843	220	11.9%
Mechanical Engineering	8,324	0	429	8,753	8,285	0	396	8,681	72	0.8%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2015 FINAL				Winter 2014 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	272,836	2,137	9,239	284,212	265,144	2,162	8,965	276,271	7,941	2.9%
Liberal Arts	81,530	83	1,096	82,709	81,523	94	1,139	82,756	-47	-0.1%
Art & Design	4,622	0	12	4,634	4,543	0	16	4,559	75	1.6%
Communication Studies	9,196	4	8	9,208	9,064	4	6	9,074	134	1.5%
English	16,038	39	242	16,319	17,034	49	275	17,358	-1,039	-6.0%
Ethnic Studies	1,940	0	0	1,940	1,804	0	16	1,820	120	6.6%
Graphic Communication	2,847	0	4	2,851	2,792	0	14	2,806	45	1.6%
History	4,673	18	156	4,847	5,290	13	150	5,453	-606	-11.1%
Humanities	1,344	0	8	1,352	1,496	0	12	1,508	-156	-10.3%
Journalism	2,342	0	0	2,342	2,008	0	0	2,008	334	16.6%
Modern Languages & Literatures	3,096	8	24	3,128	2,827	4	16	2,847	281	9.9%
Music	3,126	0	33	3,159	3,665	0	30	3,695	-536	-14.5%
Philosophy	6,482	0	20	6,502	6,042	4	36	6,082	420	6.9%
Political Science	5,727	4	156	5,887	5,363	4	130	5,497	390	7.1%
Psychology & Child Development	8,892	0	406	9,298	9,068	12	396	9,476	-178	-1.9%
Social Sciences	7,778	0	8	7,786	7,223	0	12	7,235	551	7.6%
Theatre & Dance	2,631	10	19	2,660	2,498	4	26	2,528	132	5.2%
Women's & Gender Studies	796	0	0	796	806	0	4	810	-14	-1.7%
Business	28,756	40	549	29,345	26,478	24	643	27,145	2,200	8.1%
Business	17,992	4	8	18,004	15,376	0	12	15,388	2,616	17.0%
Business-Graduate	0	36	497	533	0	24	604	628	-95	-15.1%
Economics	7,716	0	36	7,752	8,250	0	20	8,270	-518	-6.3%
Industrial Technology	3,048	0	8	3,056	2,852	0	7	2,859	197	6.9%
Science & Math	74,057	1,983	2,378	78,418	74,075	1,948	2,082	78,105	313	0.4%
Biological Sciences	12,880	0	352	13,232	13,064	0	316	13,380	-148	-1.1%
Chemistry & Biochemistry	12,126	0	126	12,252	11,763	0	70	11,833	419	3.5%
Kinesiology	7,347	2	177	7,526	6,759	9	190	6,958	568	8.2%
Liberal Studies	1,092	0	0	1,092	1,118	0	0	1,118	-26	-2.3%
Mathematics	18,617	13	274	18,904	18,747	12	306	19,065	-161	-0.8%
Physics	12,614	0	14	12,628	13,370	0	11	13,381	-753	-5.6%
Statistics	7,945	4	188	8,137	7,797	0	128	7,925	212	2.7%
Teacher Education	473	1,951	1,247	3,671	536	1,905	1,061	3,502	169	4.8%
All College (SCM)	963	13	0	976	921	22	0	943	33	3.5%
Other	735	0	4	739	766	0	0	766	-27	-3.5%
Academic Programs	72	0	4	76	344	0	0	344	-268	-77.9%
Honors	466	0	0	466	229	0	0	229	237	103.5%
Intercollegiate Athletics	72	0	0	72	156	0	0	156	-84	-53.8%
Liberal Arts & Engineering Studies	125	0	0	125	37	0	0	37	88	237.8%