

CAL POLY REGISTRATION MONITOR

WINTER 2015

Through 1/15/2015 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

HEADCOUNT & SCU's Against Targets

	Winter 2015 (Through 1/15/15)		Winter 2014 (Through 1/15/14)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,592	19,198	19,000	19,004	592	3.1%
Total Undergraduate	18,663	18,211	18,040	17,984	623	3.5%
New First-Time	2	0	10	0	-8	-80.0%
*New Transfers	10	0	16	0	-6	-37.5%
Continuing	18,651	18,211	18,014	17,984	637	3.5%
Total Post-Baccalaureate	148	115	149	111	-1	-0.7%
New Students	27	31	39	31	-12	-30.8%
Continuing	121	84	110	80	11	10.0%
Total Graduate	781	872	811	909	-30	-3.7%
New Students	77	111	50	110	27	54.0%
Continuing	704	761	761	799	-57	-7.5%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2015 (Through 1/15/15)		Winter 2014 (Through 1/15/14)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	284,091	279,704	275,794	276,733	8,297	3.0%
Undergraduate	272,737	267,857	264,728	264,507	8,009	3.0%
Post-Baccalaureate	2,137	1,595	2,147	1,539	-10	-0.5%
Graduate	9,217	10,252	8,919	10,687	298	3.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2015 (Through 1/15/15)		Winter 2014 (Through 1/15/14)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	*Adjusted <u>FTEs</u>	Average <u>Load</u>	*Adjusted <u>FTEs</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	19,093.0	14.50	18,534.9	14.52	558.1	3.0%
Undergraduate	18,182.5	14.61	17,648.5	14.67	534.0	3.0%
Post-Baccalaureate	142.5	14.44	143.1	14.41	-0.6	-0.4%
*Graduate	768.1	11.80	743.3	11.00	24.8	3.3%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2015

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HEADCOUNT

	Winter 2015 (Through 1/15/15)			Winter 2014 (Through 1/15/14)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
Total Undergraduate	18,663	18,211	102.5%	18,040	17,984	100.3%	623	3.5%
Agriculture	3,739	3,629	103.0%	3,658	3,677	99.5%	81	2.2%
Arch. & Environmental Design	1,592	1,590	100.1%	1,476	1,533	96.3%	116	7.9%
Engineering	5,252	5,028	104.5%	5,068	4,934	102.7%	184	3.6%
Liberal Arts	2,958	2,945	100.4%	2,809	2,895	97.0%	149	5.3%
Orfalea College of Business	2,602	2,532	102.8%	2,459	2,407	102.2%	143	5.8%
Science and Mathematics	2,469	2,456	100.5%	2,509	2,492	100.7%	-40	-1.6%
Other	51	31	164.5%	61	46	132.6%	-10	-16.4%
Total Post-Bacc/Graduate	929	987	94.1%	960	1,020	94.1%	-31	-3.2%
Agriculture	80	93	86.0%	90	91	98.9%	-10	-11.1%
Arch. & Environmental Design	65	88	73.9%	85	81	104.9%	-20	-23.5%
Engineering	344	405	84.9%	338	440	76.8%	6	1.8%
Liberal Arts	98	92	106.5%	101	101	100.0%	-3	-3.0%
Orfalea College of Business	31	39	79.5%	42	34	123.5%	-11	-26.2%
Science and Mathematics	305	262	116.4%	296	262	113.0%	9	3.0%
Other	6	8	75.0%	8	11	72.7%	-2	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 1/15/15)			Winter 2014 (Through 1/15/14)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
TOTAL SCU's TAUGHT	284,091	279,704	101.6%	275,794	276,733	99.7%	8,297	3.0%
Agriculture	30,256	29,648	102.1%	29,322	30,032	97.6%	934	3.2%
Arch. & Environmental Design	15,580	16,420	94.9%	14,292	15,726	90.9%	1,288	9.0%
Engineering	47,080	45,668	103.1%	43,529	44,593	97.6%	3,551	8.2%
Liberal Arts	82,638	81,691	101.2%	82,731	80,788	102.4%	-93	-0.1%
Orfalea College of Business	29,355	26,633	110.2%	27,139	25,499	106.4%	2,216	8.2%
Science and Mathematics	78,449	78,456	100.0%	78,025	78,932	98.9%	424	0.5%
Other	733	1,188	61.7%	756	1,163	65.0%	-23	-3.0%

CAL POLY SCU TAUGHT MONITOR

WINTER 2015

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STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 1/15/15)				Winter 2014 (Through 1/15/14)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	272,737	2,137	9,217	284,091	264,728	2,147	8,919	275,794	8,297	3.0%
Agriculture	29,389	27	840	30,256	28,457	53	812	29,322	934	3.2%
Agribusiness	5,610	0	6	5,616	5,442	0	93	5,535	81	1.5%
Agricultural Educ & Comm	413	23	338	774	331	34	285	650	124	19.1%
Animal Science	4,981	0	41	5,022	5,081	0	45	5,126	-104	-2.0%
BioResource & Ag Engineering	2,577	0	78	2,655	2,568	7	73	2,648	7	0.3%
Dairy Science	738	0	45	783	722	0	35	757	26	3.4%
Food Science & Nutrition	4,423	0	91	4,514	4,394	4	76	4,474	40	0.9%
Horticulture & Crop Science	2,279	0	13	2,292	2,374	4	49	2,427	-135	-5.6%
Military Science	199	0	0	199	214	0	0	214	-15	-7.0%
Natural Resources Management	4,326	0	111	4,437	3,526	4	97	3,627	810	22.3%
Rec., Parks & Tourism Admin.	2,281	0	76	2,357	2,367	0	6	2,373	-16	-0.7%
Wine and Viticulture	1,274	4	4	1,282	1,158	0	10	1,168	114	9.8%
All College (AG)	288	0	37	325	280	0	43	323	2	0.6%
Architecture & Env Design	14,793	0	787	15,580	13,341	24	927	14,292	1,288	9.0%
Architectural Engineering	2,712	0	101	2,813	2,216	0	85	2,301	512	22.3%
Architecture	6,852	0	99	6,951	5,722	24	90	5,836	1,115	19.1%
City & Regional Planning	1,145	0	585	1,730	1,355	0	736	2,091	-361	-17.3%
Construction Management	2,021	0	2	2,023	1,770	0	4	1,774	249	14.0%
Landscape Architecture	1,891	0	0	1,891	2,150	0	0	2,150	-259	-12.0%
All College (EDES)	172	0	0	172	128	0	12	140	32	22.9%
Engineering	43,511	4	3,565	47,080	40,212	4	3,313	43,529	3,551	8.2%
Aerospace Engineering	2,858	0	292	3,150	2,483	0	161	2,644	506	19.1%
Biomedical & General Engineering	2,708	4	361	3,073	2,762	0	462	3,224	-151	-4.7%
Civil & Environmental Engineering	6,116	0	868	6,984	5,805	0	470	6,275	709	11.3%
Computer Engineering	9,013	0	407	9,420	6,327	4	251	6,582	2,838	43.1%
Computer Science	1,738	0	168	1,906	3,203	0	444	3,647	-1,741	-47.7%
Electrical Engineering	6,222	0	674	6,896	5,480	0	612	6,092	804	13.2%
Industrial & Manufacturing Eng	4,500	0	346	4,846	4,111	0	446	4,557	289	6.3%
Materials Engineering	2,034	0	24	2,058	1,773	0	71	1,844	214	11.6%
Mechanical Engineering	8,322	0	425	8,747	8,268	0	396	8,664	83	1.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 1/15/15)				Winter 2014 (Through 1/15/14)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	272,737	2,137	9,217	284,091	264,728	2,147	8,919	275,794	8,297	3.0%
Liberal Arts	81,458	83	1,097	82,638	81,499	94	1,138	82,731	-93	-0.1%
Art & Design	4,618	0	12	4,630	4,536	0	16	4,552	78	1.7%
Communication Studies	9,202	4	8	9,214	9,054	4	6	9,064	150	1.7%
English	16,029	39	238	16,306	17,050	49	274	17,373	-1,067	-6.1%
Ethnic Studies	1,936	0	0	1,936	1,800	0	16	1,816	120	6.6%
Graphic Communication	2,845	0	4	2,849	2,806	0	14	2,820	29	1.0%
History	4,669	18	160	4,847	5,294	13	150	5,457	-610	-11.2%
Humanities	1,344	0	8	1,352	1,492	0	12	1,504	-152	-10.1%
Journalism	2,338	0	0	2,338	2,008	0	0	2,008	330	16.4%
Modern Languages & Literatures	3,076	8	24	3,108	2,811	4	16	2,831	277	9.8%
Music	3,126	0	34	3,160	3,654	0	30	3,684	-524	-14.2%
Philosophy	6,470	0	20	6,490	6,040	4	36	6,080	410	6.7%
Political Science	5,719	4	156	5,879	5,358	4	130	5,492	387	7.0%
Psychology & Child Development	8,886	0	406	9,292	9,068	12	396	9,476	-184	-1.9%
Social Sciences	7,769	0	8	7,777	7,230	0	12	7,242	535	7.4%
Theatre & Dance	2,627	10	19	2,656	2,496	4	26	2,526	130	5.1%
Women's & Gender Studies	804	0	0	804	802	0	4	806	-2	-0.2%
Business	28,766	40	549	29,355	26,472	24	643	27,139	2,216	8.2%
Business	17,998	4	8	18,010	15,362	0	12	15,374	2,636	17.1%
Business-Graduate	0	36	497	533	0	24	604	628	-95	-15.1%
Economics	7,716	0	36	7,752	8,258	0	20	8,278	-526	-6.4%
Industrial Technology	3,052	0	8	3,060	2,852	0	7	2,859	201	7.0%
Science & Math	74,091	1,983	2,375	78,449	73,991	1,948	2,086	78,025	424	0.5%
Biological Sciences	12,892	0	349	13,241	13,062	0	316	13,378	-137	-1.0%
Chemistry & Biochemistry	12,145	0	126	12,271	11,751	0	70	11,821	450	3.8%
Kinesiology	7,352	2	177	7,531	6,756	9	190	6,955	576	8.3%
Liberal Studies	1,080	0	0	1,080	1,114	0	0	1,114	-34	-3.1%
Mathematics	18,619	13	274	18,906	18,717	12	306	19,035	-129	-0.7%
Physics	12,614	0	14	12,628	13,344	0	11	13,355	-727	-5.4%
Statistics	7,949	4	188	8,141	7,797	0	132	7,929	212	2.7%
Teacher Education	473	1,951	1,247	3,671	536	1,905	1,061	3,502	169	4.8%
All College (SCM)	967	13	0	980	914	22	0	936	44	4.7%
Other	729	0	4	733	756	0	0	756	-23	-3.0%
Academic Programs	68	0	4	72	340	0	0	340	-268	-78.8%
Honors	466	0	0	466	225	0	0	225	241	107.1%
Intercollegiate Athletics	66	0	0	66	154	0	0	154	-88	-57.1%
Liberal Arts & Engineering Studies	129	0	0	129	37	0	0	37	92	248.6%