

CAL POLY REGISTRATION MONITOR

WINTER 2015

Through 1/4/2015 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

HEADCOUNT & SCU's Against Targets

	Winter 2015 (Through 1/4/15)		Winter 2014 (Through 1/6/14)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,522	19,198	18,891	19,004	631	3.3%
Total Undergraduate	18,614	18,211	17,976	17,984	638	3.5%
New First-Time	2	0	9	0	-7	-77.8%
*New Transfers	9	0	16	0	-7	-43.8%
Continuing	18,603	18,211	17,951	17,984	652	3.6%
Total Post-Baccalaureate	148	115	144	111	4	2.8%
New Students	25	31	36	31	-11	-30.6%
Continuing	123	84	108	80	15	13.9%
Total Graduate	760	872	771	909	-11	-1.4%
New Students	79	111	37	110	42	113.5%
Continuing	681	761	734	799	-53	-7.2%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2015 (Through 1/4/15)		Winter 2014 (Through 1/6/14)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	271,750	279,704	264,788	276,733	6,962	2.6%
Undergraduate	261,249	267,857	254,478	264,507	6,771	2.7%
Post-Baccalaureate	2,098	1,595	2,083	1,539	15	0.7%
Graduate	8,403	10,252	8,227	10,687	176	2.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2015 (Through 1/4/15)		Winter 2014 (Through 1/6/14)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	*Adjusted <u>FTEs</u>	Average <u>Load</u>	*Adjusted <u>FTEs</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	18,256.7	13.92	17,789.7	14.02	467.0	2.6%
Undergraduate	17,416.6	14.04	16,965.2	14.16	451.4	2.7%
Post-Baccalaureate	139.9	14.18	138.9	14.47	1.0	0.7%
*Graduate	700.3	11.06	685.6	10.67	14.7	2.1%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2015

Through 1/4/2015 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

HEADCOUNT

	Winter 2015 (Through 1/4/15)			Winter 2014 (Through 1/6/14)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
Total Undergraduate	18,614	18,211	102.2%	17,976	17,984	100.0%	638	3.5%
Agriculture	3,739	3,629	103.0%	3,639	3,677	99.0%	100	2.7%
Arch. & Environmental Design	1,579	1,590	99.3%	1,466	1,533	95.6%	113	7.7%
Engineering	5,241	5,028	104.2%	5,049	4,934	102.3%	192	3.8%
Liberal Arts	2,953	2,945	100.3%	2,804	2,895	96.9%	149	5.3%
Orfalea College of Business	2,604	2,532	102.8%	2,449	2,407	101.7%	155	6.3%
Science and Mathematics	2,448	2,456	99.7%	2,507	2,492	100.6%	-59	-2.4%
Other	50	31	161.3%	62	46	134.8%	-12	-19.4%
Total Post-Bacc/Graduate	908	987	92.0%	915	1,020	89.7%	-7	-0.8%
Agriculture	75	93	80.6%	72	91	79.1%	3	4.2%
Arch. & Environmental Design	61	88	69.3%	82	81	101.2%	-21	-25.6%
Engineering	332	405	82.0%	326	440	74.1%	6	1.8%
Liberal Arts	100	92	108.7%	101	101	100.0%	-1	-1.0%
Orfalea College of Business	31	39	79.5%	39	34	114.7%	-8	-20.5%
Science and Mathematics	303	262	115.6%	288	262	109.9%	15	5.2%
Other	6	8	75.0%	7	11	63.6%	-1	-14.3%

STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 1/4/15)			Winter 2014 (Through 1/6/14)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Target</u>	<u>% of Target</u>		<u>Target</u>	<u>% of Target</u>		
TOTAL SCU's TAUGHT	271,750	279,704	97.2%	264,788	276,733	95.7%	6,962	2.6%
Agriculture	27,566	29,648	93.0%	26,718	30,032	89.0%	848	3.2%
Arch. & Environmental Design	14,440	16,420	87.9%	13,339	15,726	84.8%	1,101	8.3%
Engineering	43,782	45,668	95.9%	41,161	44,593	92.3%	2,621	6.4%
Liberal Arts	79,831	81,691	97.7%	80,050	80,788	99.1%	-219	-0.3%
Orfalea College of Business	29,122	26,633	109.3%	26,996	25,499	105.9%	2,126	7.9%
Science and Mathematics	76,314	78,456	97.3%	75,832	78,932	96.1%	482	0.6%
Other	695	1,188	58.5%	692	1,163	59.5%	3	0.4%

CAL POLY SCU TAUGHT MONITOR

WINTER 2015

Through 1/4/2015 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2015 (Through 1/4/15)				Winter 2014 (Through 1/6/14)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	261,249	2,098	8,403	271,750	254,478	2,083	8,227	264,788	6,962	2.6%
Agriculture	26,864	21	681	27,566	26,087	44	587	26,718	848	3.2%
Agribusiness	5,426	0	6	5,432	5,318	0	68	5,386	46	0.9%
Agricultural Educ & Comm	285	21	260	566	261	31	214	506	60	11.9%
Animal Science	4,318	0	24	4,342	4,481	0	27	4,508	-166	-3.7%
BioResource & Ag Engineering	2,370	0	58	2,428	2,395	5	44	2,444	-16	-0.7%
Dairy Science	671	0	29	700	616	0	12	628	72	11.5%
Food Science & Nutrition	4,266	0	82	4,348	4,250	0	62	4,312	36	0.8%
Horticulture & Crop Science	2,095	0	17	2,112	2,122	4	35	2,161	-49	-2.3%
Military Science	112	0	0	112	139	0	0	139	-27	-19.4%
Natural Resources Management	4,052	0	117	4,169	3,288	4	96	3,388	781	23.1%
Rec., Parks & Tourism Admin.	1,953	0	69	2,022	1,905	0	4	1,909	113	5.9%
Wine and Viticulture	1,112	0	4	1,116	1,090	0	10	1,100	16	1.5%
All College (AG)	204	0	15	219	222	0	15	237	-18	-7.6%
Architecture & Env Design	13,790	0	650	14,440	12,448	24	867	13,339	1,101	8.3%
Architectural Engineering	2,531	0	67	2,598	2,047	0	63	2,110	488	23.1%
Architecture	6,547	0	52	6,599	5,566	24	66	5,656	943	16.7%
City & Regional Planning	1,102	0	529	1,631	1,225	0	734	1,959	-328	-16.7%
Construction Management	1,744	0	2	1,746	1,500	0	4	1,504	242	16.1%
Landscape Architecture	1,782	0	0	1,782	2,030	0	0	2,030	-248	-12.2%
All College (EDES)	84	0	0	84	80	0	0	80	4	5.0%
Engineering	40,647	4	3,131	43,782	38,159	0	3,002	41,161	2,621	6.4%
Aerospace Engineering	2,747	0	288	3,035	2,347	0	131	2,478	557	22.5%
Biomedical & General Engineering	2,404	4	243	2,651	2,451	0	383	2,834	-183	-6.5%
Civil & Environmental Engineering	5,469	0	780	6,249	5,268	0	413	5,681	568	10.0%
Computer Engineering	8,050	0	426	8,476	6,069	0	259	6,328	2,148	33.9%
Computer Science	1,549	0	108	1,657	2,979	0	401	3,380	-1,723	-51.0%
Electrical Engineering	6,094	0	571	6,665	5,293	0	551	5,844	821	14.0%
Industrial & Manufacturing Eng	4,304	0	302	4,606	3,887	0	434	4,321	285	6.6%
Materials Engineering	2,007	0	24	2,031	1,778	0	59	1,837	194	10.6%
Mechanical Engineering	8,023	0	389	8,412	8,087	0	371	8,458	-46	-0.5%

CAL POLY SCU TAUGHT MONITOR

WINTER 2015

Through 1/4/2015 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2015 (Through 1/4/15)				Winter 2014 (Through 1/6/14)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	261,249	2,098	8,403	271,750	254,478	2,083	8,227	264,788	6,962	2.6%
Liberal Arts	78,666	72	1,093	79,831	78,845	81	1,124	80,050	-219	-0.3%
Art & Design	4,285	0	12	4,297	4,268	0	16	4,284	13	0.3%
Communication Studies	8,977	4	12	8,993	8,914	4	4	8,922	71	0.8%
English	16,040	32	246	16,318	17,066	41	267	17,374	-1,056	-6.1%
Ethnic Studies	1,900	0	0	1,900	1,756	0	16	1,772	128	7.2%
Graphic Communication	2,601	0	4	2,605	2,558	0	14	2,572	33	1.3%
History	4,581	18	174	4,773	5,277	12	158	5,447	-674	-12.4%
Humanities	1,388	0	8	1,396	1,464	0	12	1,476	-80	-5.4%
Journalism	2,310	0	0	2,310	1,925	0	0	1,925	385	20.0%
Modern Languages & Literatures	2,992	0	32	3,024	2,673	4	12	2,689	335	12.5%
Music	2,745	0	25	2,770	3,222	0	25	3,247	-477	-14.7%
Philosophy	6,442	0	20	6,462	6,144	4	36	6,184	278	4.5%
Political Science	5,643	4	156	5,803	5,192	4	122	5,318	485	9.1%
Psychology & Child Development	8,316	4	374	8,694	8,446	12	398	8,856	-162	-1.8%
Social Sciences	7,247	0	12	7,259	6,694	0	16	6,710	549	8.2%
Theatre & Dance	2,411	10	18	2,439	2,468	0	24	2,492	-53	-2.1%
Women's Studies	788	0	0	788	778	0	4	782	6	0.8%
Business	28,556	24	542	29,122	26,317	32	647	26,996	2,126	7.9%
Business	17,850	12	8	17,870	15,159	0	20	15,179	2,691	17.7%
Business-Graduate	0	12	490	502	0	32	596	628	-126	-20.1%
Economics	7,876	0	36	7,912	8,430	0	24	8,454	-542	-6.4%
Industrial Technology	2,830	0	8	2,838	2,728	0	7	2,735	103	3.8%
Science & Math	72,035	1,977	2,302	76,314	71,930	1,902	2,000	75,832	482	0.6%
Biological Sciences	12,503	0	290	12,793	12,596	0	289	12,885	-92	-0.7%
Chemistry & Biochemistry	11,421	0	83	11,504	11,063	0	50	11,113	391	3.5%
Kinesiology	7,179	2	181	7,362	6,463	1	175	6,639	723	10.9%
Liberal Studies	1,078	0	0	1,078	1,099	0	0	1,099	-21	-1.9%
Mathematics	18,456	13	287	18,756	18,570	7	294	18,871	-115	-0.6%
Physics	12,196	0	11	12,207	13,093	0	11	13,104	-897	-6.8%
Statistics	7,943	4	200	8,147	7,725	0	148	7,873	274	3.5%
Teacher Education	474	1,947	1,250	3,671	546	1,874	1,033	3,453	218	6.3%
All College (SCM)	785	11	0	796	775	20	0	795	1	0.1%
Other	691	0	4	695	692	0	0	692	3	0.4%
Academic Programs	60	0	4	64	320	0	0	320	-256	-80.0%
Honors	468	0	0	468	207	0	0	207	261	126.1%
Intercollegiate Athletics	58	0	0	58	144	0	0	144	-86	-59.7%
Liberal Arts & Engineering Studies	105	0	0	105	21	0	0	21	84	400.0%