

# CAL POLY REGISTRATION MONITOR

## WINTER 2015

Through 12/7/2014 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2015 will not be final until 2/17/2015.

### HEADCOUNT & SCU's Against Targets

	Winter 2015 (Through 12/7/14)		Winter 2014 (Through 12/5/13)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>19,231</b>	<b>19,198</b>	<b>18,610</b>	<b>19,004</b>	<b>621</b>	<b>3.3%</b>
<b>Total Undergraduate</b>	<b>18,408</b>	<b>18,211</b>	<b>17,773</b>	<b>17,984</b>	<b>635</b>	<b>3.6%</b>
New First-Time	2	0	7	0	-5	-71.4%
*New Transfers	6	0	12	0	-6	-50.0%
Continuing	18,400	18,211	17,754	17,984	646	3.6%
<b>Total Post-Baccalaureate</b>	<b>123</b>	<b>115</b>	<b>128</b>	<b>111</b>	<b>-5</b>	<b>-3.9%</b>
New Students	16	31	24	31	-8	-33.3%
Continuing	107	84	104	80	3	2.9%
<b>Total Graduate</b>	<b>700</b>	<b>872</b>	<b>709</b>	<b>909</b>	<b>-9</b>	<b>-1.3%</b>
New Students	62	111	29	110	33	113.8%
Continuing	638	761	680	799	-42	-6.2%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2015 (Through 12/7/14)		Winter 2014 (Through 12/5/13)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>252,531</b>	<b>279,704</b>	<b>245,067</b>	<b>276,733</b>	<b>7,464</b>	<b>3.0%</b>
Undergraduate	243,371	267,857	235,807	264,507	7,564	3.2%
Post-Baccalaureate	1,655	1,595	1,858	1,539	-203	-10.9%
Graduate	7,505	10,252	7,402	10,687	103	1.4%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2015 (Through 12/7/14)		Winter 2014 (Through 12/5/13)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	*Adjusted <u>FTEs</u>	Average <u>Load</u>	*Adjusted <u>FTEs</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>16,960.5</b>	<b>13.13</b>	<b>16,461.2</b>	<b>13.17</b>	<b>499.3</b>	<b>3.0%</b>
Undergraduate	16,224.7	13.22	15,720.5	13.27	504.2	3.2%
Post-Baccalaureate	110.3	13.46	123.9	14.52	-13.6	-11.0%
*Graduate	625.4	10.72	616.8	10.44	8.6	1.4%

\* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Winter 2015 (Through 12/7/14)			Winter 2014 (Through 12/5/13)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
<b>Total Undergraduate</b>	<b>18,408</b>	<b>18,211</b>	<b>101.1%</b>	<b>17,773</b>	<b>17,984</b>	<b>98.8%</b>	<b>635</b>	<b>3.6%</b>
Agriculture	3,710	3,629	102.2%	3,607	3,677	98.1%	103	2.9%
Arch. & Environmental Design	1,547	1,590	97.3%	1,425	1,533	93.0%	122	8.6%
Engineering	5,195	5,028	103.3%	5,022	4,934	101.8%	173	3.4%
Liberal Arts	2,921	2,945	99.2%	2,749	2,895	95.0%	172	6.3%
Orfalea College of Business	2,559	2,532	101.1%	2,417	2,407	100.4%	142	5.9%
Science and Mathematics	2,430	2,456	98.9%	2,494	2,492	100.1%	-64	-2.6%
Other	46	31	148.4%	59	46	128.3%	-13	-22.0%
<b>Total Post-Bacc/Graduate</b>	<b>823</b>	<b>987</b>	<b>83.4%</b>	<b>837</b>	<b>1,020</b>	<b>82.1%</b>	<b>-14</b>	<b>-1.7%</b>
Agriculture	67	93	72.0%	57	91	62.6%	10	17.5%
Arch. & Environmental Design	58	88	65.9%	80	81	98.8%	-22	-27.5%
Engineering	313	405	77.3%	307	440	69.8%	6	2.0%
Liberal Arts	84	92	91.3%	93	101	92.1%	-9	-9.7%
Orfalea College of Business	28	39	71.8%	36	34	105.9%	-8	-22.2%
Science and Mathematics	269	262	102.7%	258	262	98.5%	11	4.3%
Other	4	8	50.0%	6	11	54.5%	-2	-33.3%

### STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 12/7/14)			Winter 2014 (Through 12/5/13)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
<b>TOTAL SCU's TAUGHT</b>	<b>252,531</b>	<b>279,704</b>	<b>90.3%</b>	<b>245,067</b>	<b>276,733</b>	<b>88.6%</b>	<b>7,464</b>	<b>3.0%</b>
Agriculture	25,691	29,648	86.7%	24,333	30,032	81.0%	1,358	5.6%
Arch. & Environmental Design	11,712	16,420	71.3%	10,224	15,726	65.0%	1,488	14.6%
Engineering	41,286	45,668	90.4%	38,332	44,593	86.0%	2,954	7.7%
Liberal Arts	73,693	81,691	90.2%	75,136	80,788	93.0%	-1,443	-1.9%
Orfalea College of Business	27,761	26,633	104.2%	25,247	25,499	99.0%	2,514	10.0%
Science and Mathematics	71,884	78,456	91.6%	71,227	78,932	90.2%	657	0.9%
Other	504	1,188	42.4%	568	1,163	48.8%	-64	-11.3%

# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

	Winter 2015 (Through 12/7/14)				Winter 2014 (Through 12/5/13)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>243,371</b>	<b>1,655</b>	<b>7,505</b>	<b>252,531</b>	<b>235,807</b>	<b>1,858</b>	<b>7,402</b>	<b>245,067</b>	<b>7,464</b>	<b>3.0%</b>
<b>Agriculture</b>	<b>25,153</b>	<b>5</b>	<b>533</b>	<b>25,691</b>	<b>23,931</b>	<b>8</b>	<b>394</b>	<b>24,333</b>	<b>1,358</b>	<b>5.6%</b>
Agribusiness	5,286	0	10	5,296	5,136	0	66	5,202	94	1.8%
Agricultural Educ & Comm	235	5	163	403	211	0	73	284	119	41.9%
Animal Science	4,109	0	23	4,132	3,907	0	20	3,927	205	5.2%
BioResource & Ag Engineering	2,080	0	47	2,127	2,245	0	38	2,283	-156	-6.8%
Dairy Science	605	0	16	621	503	0	8	511	110	21.5%
Food Science & Nutrition	4,002	0	83	4,085	3,909	0	61	3,970	115	2.9%
Horticulture & Crop Science	1,962	0	8	1,970	1,978	4	23	2,005	-35	-1.7%
Military Science	78	0	0	78	75	0	0	75	3	4.0%
Natural Resources Management	3,870	0	102	3,972	3,255	4	87	3,346	626	18.7%
Rec., Parks & Tourism Admin.	1,698	0	65	1,763	1,711	0	4	1,715	48	2.8%
Wine and Viticulture	1,048	0	8	1,056	840	0	2	842	214	25.4%
All College (AG)	180	0	8	188	161	0	12	173	15	8.7%
<b>Architecture &amp; Env Design</b>	<b>11,113</b>	<b>0</b>	<b>599</b>	<b>11,712</b>	<b>9,386</b>	<b>0</b>	<b>838</b>	<b>10,224</b>	<b>1,488</b>	<b>14.6%</b>
Architectural Engineering	2,498	0	64	2,562	1,861	0	62	1,923	639	33.2%
Architecture	4,567	0	52	4,619	3,643	0	65	3,708	911	24.6%
City & Regional Planning	883	0	481	1,364	1,093	0	711	1,804	-440	-24.4%
Construction Management	1,427	0	2	1,429	1,215	0	0	1,215	214	17.6%
Landscape Architecture	1,658	0	0	1,658	1,494	0	0	1,494	164	11.0%
All College (EDES)	80	0	0	80	80	0	0	80	0	--
<b>Engineering</b>	<b>38,370</b>	<b>4</b>	<b>2,912</b>	<b>41,286</b>	<b>35,592</b>	<b>0</b>	<b>2,740</b>	<b>38,332</b>	<b>2,954</b>	<b>7.7%</b>
Aerospace Engineering	2,681	0	240	2,921	2,233	0	114	2,347	574	24.5%
Biomedical & General Engineering	2,251	4	245	2,500	2,257	0	356	2,613	-113	-4.3%
Civil & Environmental Engineering	5,267	0	761	6,028	5,063	0	404	5,467	561	10.3%
Computer Engineering	7,287	0	417	7,704	5,414	0	247	5,661	2,043	36.1%
Computer Science	1,456	0	97	1,553	2,842	0	367	3,209	-1,656	-51.6%
Electrical Engineering	5,850	0	502	6,352	4,825	0	491	5,316	1,036	19.5%
Industrial & Manufacturing Eng	3,735	0	235	3,970	3,532	0	365	3,897	73	1.9%
Materials Engineering	1,842	0	24	1,866	1,594	0	34	1,628	238	14.6%
Mechanical Engineering	8,001	0	391	8,392	7,832	0	362	8,194	198	2.4%

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STUDENT CREDIT UNITS TAUGHT										
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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>243,371</b>	<b>1,655</b>	<b>7,505</b>	<b>252,531</b>	<b>235,807</b>	<b>1,858</b>	<b>7,402</b>	<b>245,067</b>	<b>7,464</b>	<b>3.0%</b>
<b>Liberal Arts</b>	<b>72,657</b>	<b>51</b>	<b>985</b>	<b>73,693</b>	<b>74,032</b>	<b>54</b>	<b>1,050</b>	<b>75,136</b>	<b>-1,443</b>	<b>-1.9%</b>
Art & Design	3,546	0	12	3,558	3,666	0	12	3,678	-120	-3.3%
Communication Studies	8,694	4	12	8,710	8,690	4	4	8,698	12	0.1%
English	15,610	24	238	15,872	16,438	22	271	16,731	-859	-5.1%
Ethnic Studies	1,764	0	0	1,764	1,692	0	16	1,708	56	3.3%
Graphic Communication	2,393	0	4	2,397	2,301	0	11	2,312	85	3.7%
History	4,227	17	163	4,407	5,041	12	146	5,199	-792	-15.2%
Humanities	1,300	0	8	1,308	1,432	0	12	1,444	-136	-9.4%
Journalism	2,116	0	0	2,116	1,819	0	0	1,819	297	16.3%
Modern Languages & Literatures	2,604	0	20	2,624	2,392	0	16	2,408	216	9.0%
Music	2,469	0	22	2,491	2,796	0	24	2,820	-329	-11.7%
Philosophy	6,036	0	24	6,060	5,808	0	32	5,840	220	3.8%
Political Science	5,108	0	136	5,244	4,827	4	98	4,929	315	6.4%
Psychology & Child Development	7,366	4	314	7,684	7,650	12	364	8,026	-342	-4.3%
Social Sciences	6,334	0	12	6,346	6,330	0	20	6,350	-4	-0.1%
Theatre & Dance	2,342	2	20	2,364	2,366	0	16	2,382	-18	-0.8%
Women's Studies	748	0	0	748	784	0	8	792	-44	-5.6%
<b>Business</b>	<b>27,240</b>	<b>20</b>	<b>501</b>	<b>27,761</b>	<b>24,583</b>	<b>36</b>	<b>628</b>	<b>25,247</b>	<b>2,514</b>	<b>10.0%</b>
Business	16,698	8	8	16,714	14,079	4	20	14,103	2,611	18.5%
Business-Graduate	0	12	453	465	0	32	569	601	-136	-22.6%
Economics	7,844	0	32	7,876	8,202	0	32	8,234	-358	-4.3%
Industrial Technology	2,698	0	8	2,706	2,302	0	7	2,309	397	17.2%
<b>Science &amp; Math</b>	<b>68,338</b>	<b>1,575</b>	<b>1,971</b>	<b>71,884</b>	<b>67,715</b>	<b>1,760</b>	<b>1,752</b>	<b>71,227</b>	<b>657</b>	<b>0.9%</b>
Biological Sciences	11,628	0	290	11,918	11,780	0	277	12,057	-139	-1.2%
Chemistry & Biochemistry	10,922	0	70	10,992	10,386	0	44	10,430	562	5.4%
Kinesiology	6,805	1	180	6,986	6,145	1	158	6,304	682	10.8%
Liberal Studies	988	0	0	988	1,053	0	0	1,053	-65	-6.2%
Mathematics	17,274	11	265	17,550	17,334	6	284	17,624	-74	-0.4%
Physics	12,254	0	11	12,265	12,794	0	7	12,801	-536	-4.2%
Statistics	7,633	4	196	7,833	7,360	0	132	7,492	341	4.6%
Teacher Education	397	1,548	959	2,904	434	1,733	850	3,017	-113	-3.7%
All College (SCM)	437	11	0	448	429	20	0	449	-1	-0.2%
<b>Other</b>	<b>500</b>	<b>0</b>	<b>4</b>	<b>504</b>	<b>568</b>	<b>0</b>	<b>0</b>	<b>568</b>	<b>-64</b>	<b>-11.3%</b>
Academic Programs	48	0	4	52	200	0	0	200	-148	-74.0%
Honors	354	0	0	354	227	0	0	227	127	55.9%
Intercollegiate Athletics	46	0	0	46	124	0	0	124	-78	-62.9%
Liberal Arts & Engineering Studies	52	0	0	52	17	0	0	17	35	205.9%