

CAL POLY REGISTRATION MONITOR

WINTER 2014

Final Census

HEADCOUNT & SCUs Against Targets

	Winter 2014 FINAL		Winter 2013 FINAL		Differences to Date Headcount Percent	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,003	19,004	18,022	17,795	981	5.4%
Total Undergraduate	18,041	17,984	17,015	16,753	1,026	6.0%
New First-Time	10	0	5	0	5	--
*New Transfers	16	0	5	0	11	--
Continuing	18,015	17,984	17,005	16,753	1,010	5.9%
Total Post-Baccalaureate	150	111	109	124	41	37.6%
New Students	41	31	26	32	15	57.7%
Continuing	109	80	83	92	26	31.3%
Total Graduate	812	909	898	918	-86	-9.6%
New Students	59	110	99	86	-40	-40.4%
Continuing	753	799	799	832	-46	-5.8%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2014 FINAL		Winter 2013 FINAL		Differences to Date SCUs Percent	
	<u>SCUs</u>	Cal Poly <u>Target</u>	<u>SCUs</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	276,271	276,733	262,428	257,365	13,843	5.3%
Undergraduate	265,144	264,507	250,277	245,296	14,867	5.9%
Post-Baccalaureate	2,162	1,539	1,517	1,646	645	42.5%
Graduate	8,965	10,687	10,634	10,423	-1,669	-15.7%

FTE STUDENTS and AVERAGE LOAD

	Winter 2014 FINAL		Winter 2013 FINAL		Differences to Date FTES Percent	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	18,567.5	14.54	17,672.4	14.56	895.1	5.1%
Undergraduate	17,676.3	14.70	16,685.1	14.71	991.2	5.9%
Post-Baccalaureate	144.1	14.41	101.1	13.92	43.0	42.5%
*Graduate	747.1	11.04	886.2	11.84	-139.1	-15.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2014

Final Census

HEADCOUNT

	Winter 2014			Winter 2013			Differences to Date	
	FINAL			FINAL				
	<u>Headcount</u>	<u>Target</u>	<u>% of Target</u>	<u>Headcount</u>	<u>Target</u>	<u>% of Target</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	18,041	17,984	100.3%	17,015	16,753	101.6%	1,026	6.0%
Agriculture	3,662	3,677	99.6%	3,518	3,514	100.1%	144	4.1%
Arch. & Environmental Design	1,480	1,533	96.5%	1,410	1,398	100.9%	70	5.0%
Engineering	5,070	4,934	102.8%	4,775	4,636	103.0%	295	6.2%
Liberal Arts	2,803	2,895	96.8%	2,554	2,553	100.0%	249	9.7%
Orfalea College of Business	2,458	2,407	102.1%	2,250	2,229	100.9%	208	9.2%
Science and Mathematics	2,507	2,492	100.6%	2,453	2,376	103.2%	54	2.2%
Other	61	46	132.6%	55	47	117.0%	6	10.9%
Total Post-Bacc/Graduate	962	1,020	94.3%	1,007	1,042	96.6%	-45	-4.5%
Agriculture	92	91	101.1%	100	91	109.9%	-8	-8.0%
Arch. & Environmental Design	85	81	104.9%	83	77	107.8%	2	2.4%
Engineering	337	440	76.6%	411	438	93.8%	-74	-18.0%
Liberal Arts	101	101	100.0%	102	138	73.9%	-1	-1.0%
Orfalea College of Business	42	34	123.5%	36	33	109.1%	6	16.7%
Science and Mathematics	297	262	113.4%	266	252	105.6%	31	11.7%
Other	8	11	72.7%	9	13	69.2%	-1	-11.1%

STUDENT CREDIT UNITS TAUGHT

	Winter 2014			Winter 2013			Differences to Date	
	FINAL			FINAL				
	<u>SCUs</u>	<u>Target</u>	<u>% of Target</u>	<u>SCUs</u>	<u>Target</u>	<u>% of Target</u>	<u>SCUs</u>	<u>Percent</u>
TOTAL SCUs TAUGHT	276,271	276,733	99.8%	262,428	257,365	102.0%	13,843	5.3%
Agriculture	29,470	30,032	98.1%	29,004	28,876	100.4%	466	1.6%
Arch. & Environmental Design	14,404	15,726	91.6%	14,725	14,869	99.0%	-321	-2.2%
Engineering	43,625	44,593	97.8%	44,407	42,131	105.4%	-782	-1.8%
Liberal Arts	82,756	80,788	102.4%	74,330	75,652	98.3%	8,426	11.3%
Orfalea College of Business	27,145	25,499	106.5%	24,765	23,554	105.1%	2,380	9.6%
Science and Mathematics	78,105	78,932	99.0%	74,272	71,227	104.3%	3,833	5.2%
Other	766	1,163	65.9%	925	1,056	87.6%	-159	-17.2%

CAL POLY SCU TAUGHT MONITOR

WINTER 2014

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2014 FINAL				Winter 2013 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCUs	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	265,144	2,162	8,965	276,271	250,277	1,517	10,634	262,428	13,843	5.3%
Agriculture	28,575	68	827	29,470	27,991	12	1,001	29,004	466	1.6%
Agribusiness	5,451	0	93	5,544	5,149	0	193	5,342	202	3.8%
Agricultural Educ & Comm	331	46	287	664	298	12	330	640	24	3.8%
Animal Science	5,116	0	45	5,161	4,931	0	47	4,978	183	3.7%
BioResource & Ag Engineering	2,584	7	75	2,666	2,704	0	54	2,758	-92	-3.3%
Dairy Science	732	0	35	767	776	0	35	811	-44	-5.4%
Food Science & Nutrition	4,393	4	76	4,473	4,216	0	101	4,317	156	3.6%
Horticulture & Crop Science	2,389	4	57	2,450	2,449	0	31	2,480	-30	-1.2%
Military Science	216	0	0	216	243	0	0	243	-27	-11.1%
Natural Resrcs Mgmt & Env Sc	3,533	4	97	3,634	3,929	0	138	4,067	-433	-10.6%
Rec., Parks & Tourism Admin.	2,382	0	6	2,388	2,411	0	13	2,424	-36	-1.5%
Wine and Viticulture	1,168	0	12	1,180	665	0	14	679	501	73.8%
All College (AG)	280	3	44	327	220	0	45	265	62	23.4%
Architecture & Env Design	13,431	24	949	14,404	13,527	0	1,198	14,725	-321	-2.2%
Architectural Engineering	2,216	0	85	2,301	2,128	0	53	2,181	120	5.5%
Architecture	5,794	24	90	5,908	5,977	0	141	6,118	-210	-3.4%
City & Regional Planning	1,361	0	758	2,119	1,314	0	987	2,301	-182	-7.9%
Construction Management	1,772	0	4	1,776	1,643	0	9	1,652	124	7.5%
Landscape Architecture	2,156	0	0	2,156	2,301	0	8	2,309	-153	-6.6%
All College (EDES)	132	0	12	144	164	0	0	164	-20	-12.2%
Engineering	40,296	4	3,325	43,625	40,228	21	4,158	44,407	-782	-1.8%
Aerospace Engineering	2,489	0	163	2,652	3,292	0	401	3,693	-1,041	-28.2%
Biomedical & General Engineering	2,774	0	464	3,238	3,077	0	630	3,707	-469	-12.7%
Civil & Environmental Engineering	5,805	0	467	6,272	5,846	8	681	6,535	-263	-4.0%
Computer Engineering	6,336	4	251	6,591	5,725	0	358	6,083	508	8.4%
Computer Science	3,235	0	446	3,681	3,074	4	409	3,487	194	5.6%
Electrical Engineering	5,489	0	621	6,110	5,220	0	620	5,840	270	4.6%
Industrial & Manufacturing Eng	4,111	0	446	4,557	3,857	0	510	4,367	190	4.4%
Materials Engineering	1,772	0	71	1,843	1,881	9	107	1,997	-154	-7.7%
Mechanical Engineering	8,285	0	396	8,681	8,256	0	442	8,698	-17	-0.2%

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	Winter 2014 FINAL				Winter 2013 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCUs	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	265,144	2,162	8,965	276,271	250,277	1,517	10,634	262,428	13,843	5.3%
Liberal Arts	81,523	94	1,139	82,756	73,100	70	1,160	74,330	8,426	11.3%
Art & Design	4,543	0	16	4,559	4,089	4	18	4,111	448	10.9%
Communication Studies	9,064	4	6	9,074	7,197	0	4	7,201	1,873	26.0%
English	17,034	49	275	17,358	15,623	41	270	15,934	1,424	8.9%
Ethnic Studies	1,804	0	16	1,820	1,912	0	28	1,940	-120	-6.2%
Graphic Communication	2,792	0	14	2,806	2,526	0	0	2,526	280	11.1%
History	5,290	13	150	5,453	4,328	8	152	4,488	965	21.5%
Humanities	1,496	0	12	1,508	624	4	0	628	880	140.1%
Journalism	2,008	0	0	2,008	1,527	0	0	1,527	481	31.5%
Modern Languages & Literatures	2,827	4	16	2,847	2,935	0	16	2,951	-104	-3.5%
Music	3,665	0	30	3,695	3,039	1	22	3,062	633	20.7%
Philosophy	6,042	4	36	6,082	5,756	0	12	5,768	314	5.4%
Political Science	5,363	4	130	5,497	5,435	0	184	5,619	-122	-2.2%
Psychology & Child Development	9,068	12	396	9,476	8,184	12	392	8,588	888	10.3%
Social Sciences	7,223	0	12	7,235	6,969	0	36	7,005	230	3.3%
Theatre & Dance	2,498	4	26	2,528	2,200	0	26	2,226	302	13.6%
Women's Studies	806	0	4	810	756	0	0	756	54	7.1%
Business	26,478	24	643	27,145	24,087	0	678	24,765	2,380	9.6%
Business	15,376	0	12	15,388	14,457	0	20	14,477	911	6.3%
Business-Graduate	0	24	604	628	4	0	592	596	32	5.4%
Economics	8,250	0	20	8,270	7,100	0	48	7,148	1,122	15.7%
Industrial Technology	2,852	0	7	2,859	2,526	0	18	2,544	315	12.4%
Science & Math	74,075	1,948	2,082	78,105	70,423	1,414	2,435	74,272	3,833	5.2%
Biological Sciences	13,064	0	316	13,380	12,503	5	311	12,819	561	4.4%
Chemistry & Biochemistry	11,763	0	70	11,833	11,038	0	130	11,168	665	6.0%
Kinesiology	6,759	9	190	6,958	7,126	28	165	7,319	-361	-4.9%
Liberal Studies	1,118	0	0	1,118	1,036	2	0	1,038	80	7.7%
Mathematics	18,747	12	306	19,065	17,004	14	273	17,291	1,774	10.3%
Physics	13,370	0	11	13,381	12,508	4	55	12,567	814	6.5%
Statistics	7,797	0	128	7,925	7,386	0	200	7,586	339	4.5%
Teacher Education	536	1,905	1,061	3,502	866	1,346	1,293	3,505	-3	-0.1%
All College (SCM)	921	22	0	943	956	15	8	979	-36	-3.7%
Other	766	0	0	766	921	0	4	925	-159	-17.2%
Academic Programs	344	0	0	344	88	0	4	92	252	273.9%
Honors	229	0	0	229	685	0	0	685	-456	-66.6%
Intercollegiate Athletics	156	0	0	156	110	0	0	110	46	41.8%
Liberal Arts & Engineering Studies	37	0	0	37	38	0	0	38	-1	-2.6%