

CAL POLY REGISTRATION MONITOR

WINTER 2014

Through 1/15/2014 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2014 will not be final until 2/18/2014.

HEADCOUNT & SCUs Against Targets

	Winter 2014 (Through 1/15/14)		Winter 2013 (Through 1/16/13)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,000	19,004	18,040	17,795	960	5.3%
Total Undergraduate	18,040	17,984	17,038	16,753	1,002	5.9%
New First-Time	10	0	5	0	5	--
*New Transfers	16	0	5	0	11	--
Continuing	18,014	17,984	17,028	16,753	986	5.8%
Total Post-Baccalaureate	149	111	109	124	40	36.7%
New Students	39	31	25	32	14	56.0%
Continuing	110	80	84	92	26	31.0%
Total Graduate	811	909	893	918	-82	-9.2%
New Students	50	110	46	86	4	8.7%
Continuing	761	799	847	832	-86	-10.2%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2014 (Through 1/15/14)		Winter 2013 (Through 1/16/13)		Differences to Date	
	<u>SCUs</u>	Cal Poly <u>Target</u>	<u>SCUs</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	275,794	276,733	262,344	257,365	13,450	5.1%
Undergraduate	264,728	264,507	250,258	245,296	14,470	5.8%
Post-Baccalaureate	2,147	1,539	1,517	1,646	630	41.5%
Graduate	8,919	10,687	10,569	10,423	-1,650	-15.6%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2014 (Through 1/15/14)		Winter 2013 (Through 1/16/13)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	18,534.9	14.52	17,665.8	14.54	869.1	4.9%
Undergraduate	17,648.5	14.67	16,683.9	14.69	964.6	5.8%
Post-Baccalaureate	143.1	14.41	101.1	13.92	42.0	41.5%
*Graduate	743.3	11.00	880.8	11.84	-137.5	-15.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2014

Through 1/15/2014 (Last Day to Add/Drop)

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HEADCOUNT

	Winter 2014 (Through 1/15/14)			Winter 2013 (Through 1/16/13)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
Total Undergraduate	18,040	17,984	100.3%	17,038	16,753	101.7%	1,002	5.9%
Agriculture	3,658	3,677	99.5%	3,522	3,514	100.2%	136	3.9%
Arch. & Environmental Design	1,476	1,533	96.3%	1,411	1,398	100.9%	65	4.6%
Engineering	5,068	4,934	102.7%	4,779	4,636	103.1%	289	6.0%
Liberal Arts	2,809	2,895	97.0%	2,558	2,553	100.2%	251	9.8%
Orfalea College of Business	2,459	2,407	102.2%	2,261	2,229	101.4%	198	8.8%
Science and Mathematics	2,509	2,492	100.7%	2,452	2,376	103.2%	57	2.3%
Other	61	46	132.6%	55	47	117.0%	6	10.9%
Total Post-Bacc/Graduate	960	1,020	94.1%	1,002	1,042	96.2%	-42	-4.2%
Agriculture	90	91	98.9%	99	91	108.8%	-9	-9.1%
Arch. & Environmental Design	85	81	104.9%	80	77	103.9%	5	6.3%
Engineering	338	440	76.8%	411	438	93.8%	-73	-17.8%
Liberal Arts	101	101	100.0%	102	138	73.9%	-1	-1.0%
Orfalea College of Business	42	34	123.5%	36	33	109.1%	6	16.7%
Science and Mathematics	296	262	113.0%	265	252	105.2%	31	11.7%
Other	8	11	72.7%	9	13	69.2%	-1	-11.1%

STUDENT CREDIT UNITS TAUGHT

	Winter 2014 (Through 1/15/14)			Winter 2013 (Through 1/16/13)			Differences to Date	
	<u>SCUs</u>	Cal Poly		<u>SCUs</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
TOTAL SCUs TAUGHT	275,794	276,733	99.7%	262,344	257,365	101.9%	13,450	5.1%
Agriculture	29,322	30,032	97.6%	28,956	28,876	100.3%	366	1.3%
Arch. & Environmental Design	14,292	15,726	90.9%	14,696	14,869	98.8%	-404	-2.7%
Engineering	43,529	44,593	97.6%	44,358	42,131	105.3%	-829	-1.9%
Liberal Arts	82,731	80,788	102.4%	74,320	75,652	98.2%	8,411	11.3%
Orfalea College of Business	27,139	25,499	106.4%	24,816	23,554	105.4%	2,323	9.4%
Science and Mathematics	78,025	78,932	98.9%	74,269	71,227	104.3%	3,756	5.1%
Other	756	1,163	65.0%	929	1,056	88.0%	-173	-18.6%

CAL POLY SCU TAUGHT MONITOR

WINTER 2014

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2014 (Through 1/15/14)				Winter 2013 (Through 1/16/13)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCUs</u>	<u>Percent</u>
UNIVERSITY TOTAL	264,728	2,147	8,919	275,794	250,258	1,517	10,569	262,344	13,450	5.1%
Agriculture	28,457	53	812	29,322	27,946	12	998	28,956	366	1.3%
Agribusiness	5,442	0	93	5,535	5,157	0	193	5,350	185	3.5%
Agricultural Educ & Comm	331	34	285	650	298	12	330	640	10	1.6%
Animal Science	5,081	0	45	5,126	4,903	0	46	4,949	177	3.6%
BioResource & Ag Engineering	2,568	7	73	2,648	2,700	0	54	2,754	-106	-3.8%
Dairy Science	722	0	35	757	770	0	33	803	-46	-5.7%
Food Science & Nutrition	4,394	4	76	4,474	4,208	0	101	4,309	165	3.8%
Horticulture & Crop Science	2,374	4	49	2,427	2,429	0	31	2,460	-33	-1.3%
Military Science	214	0	0	214	236	0	0	236	-22	-9.3%
Natural Resrcs Mgmt & Env Sc	3,526	4	97	3,627	3,945	0	138	4,083	-456	-11.2%
Rec., Parks & Tourism Admin.	2,367	0	6	2,373	2,415	0	13	2,428	-55	-2.3%
Wine and Viticulture	1,158	0	10	1,168	665	0	14	679	489	72.0%
All College (AG)	280	0	43	323	220	0	45	265	58	21.9%
Architecture & Env Design	13,341	24	927	14,292	13,515	0	1,181	14,696	-404	-2.7%
Architectural Engineering	2,216	0	85	2,301	2,123	0	53	2,176	125	5.7%
Architecture	5,722	24	90	5,836	5,970	0	125	6,095	-259	-4.2%
City & Regional Planning	1,355	0	736	2,091	1,314	0	986	2,300	-209	-9.1%
Construction Management	1,770	0	4	1,774	1,643	0	9	1,652	122	7.4%
Landscape Architecture	2,150	0	0	2,150	2,301	0	8	2,309	-159	-6.9%
All College (EDES)	128	0	12	140	164	0	0	164	-24	--
Engineering	40,212	4	3,313	43,529	40,198	21	4,139	44,358	-829	-1.9%
Aerospace Engineering	2,483	0	161	2,644	3,292	0	396	3,688	-1,044	-28.3%
Biomedical & General Engineering	2,762	0	462	3,224	3,046	0	617	3,663	-439	-12.0%
Civil & Environmental Engineering	5,805	0	470	6,275	5,845	8	688	6,541	-266	-4.1%
Computer Engineering	6,327	4	251	6,582	5,731	0	358	6,089	493	8.1%
Computer Science	3,203	0	444	3,647	3,065	4	404	3,473	174	5.0%
Electrical Engineering	5,480	0	612	6,092	5,223	0	618	5,841	251	4.3%
Industrial & Manufacturing Eng	4,111	0	446	4,557	3,862	0	506	4,368	189	4.3%
Materials Engineering	1,773	0	71	1,844	1,881	9	107	1,997	-153	-7.7%
Mechanical Engineering	8,268	0	396	8,664	8,253	0	445	8,698	-34	-0.4%

CAL POLY SCU TAUGHT MONITOR

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	Winter 2014 (Through 1/15/14)				Winter 2013 (Through 1/16/13)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCUs</u>	<u>Percent</u>
UNIVERSITY TOTAL	264,728	2,147	8,919	275,794	250,258	1,517	10,569	262,344	13,450	5.1%
Liberal Arts	81,499	94	1,138	82,731	73,095	70	1,155	74,320	8,411	11.3%
Art & Design	4,536	0	16	4,552	4,083	4	18	4,105	447	10.9%
Communication Studies	9,054	4	6	9,064	7,191	0	4	7,195	1,869	26.0%
English	17,050	49	274	17,373	15,613	41	270	15,924	1,449	9.1%
Ethnic Studies	1,800	0	16	1,816	1,916	0	28	1,944	-128	-6.6%
Graphic Communication	2,806	0	14	2,820	2,526	0	0	2,526	294	11.6%
History	5,294	13	150	5,457	4,340	8	152	4,500	957	21.3%
Humanities	1,492	0	12	1,504	624	4	0	628	876	139.5%
Journalism	2,008	0	0	2,008	1,520	0	0	1,520	488	32.1%
Modern Languages & Literatures	2,811	4	16	2,831	2,939	0	16	2,955	-124	-4.2%
Music	3,654	0	30	3,684	3,036	1	21	3,058	626	20.5%
Philosophy	6,040	4	36	6,080	5,768	0	12	5,780	300	5.2%
Political Science	5,358	4	130	5,492	5,441	0	184	5,625	-133	-2.4%
Psychology & Child Development	9,068	12	396	9,476	8,155	12	388	8,555	921	10.8%
Social Sciences	7,230	0	12	7,242	6,985	0	36	7,021	221	3.1%
Theatre & Dance	2,496	4	26	2,526	2,202	0	26	2,228	298	13.4%
Women's Studies	802	0	4	806	756	0	0	756	50	6.6%
Business	26,472	24	643	27,139	24,143	0	673	24,816	2,323	9.4%
Business	15,362	0	12	15,374	14,509	0	20	14,529	845	5.8%
Business-Graduate	0	24	604	628	4	0	592	596	32	5.4%
Economics	8,258	0	20	8,278	7,108	0	48	7,156	1,122	15.7%
Industrial Technology	2,852	0	7	2,859	2,522	0	13	2,535	324	12.8%
Science & Math	73,991	1,948	2,086	78,025	70,436	1,414	2,419	74,269	3,756	5.1%
Biological Sciences	13,062	0	316	13,378	12,509	5	308	12,822	556	4.3%
Chemistry & Biochemistry	11,751	0	70	11,821	10,998	0	124	11,122	699	6.3%
Kinesiology	6,756	9	190	6,955	7,132	28	165	7,325	-370	-5.1%
Liberal Studies	1,114	0	0	1,114	1,034	2	0	1,036	78	7.5%
Mathematics	18,717	12	306	19,035	17,024	14	269	17,307	1,728	10.0%
Physics	13,344	0	11	13,355	12,539	4	52	12,595	760	6.0%
Statistics	7,797	0	132	7,929	7,390	0	200	7,590	339	4.5%
Teacher Education	536	1,905	1,061	3,502	866	1,346	1,293	3,505	-3	-0.1%
All College (SCM)	914	22	0	936	944	15	8	967	-31	-3.2%
Other	756	0	0	756	925	0	4	929	-173	-18.6%
Academic Programs	340	0	0	340	88	0	4	92	248	269.6%
Honors	225	0	0	225	685	0	0	685	-460	-67.2%
Intercollegiate Athletics	154	0	0	154	110	0	0	110	44	40.0%
Liberal Arts & Engineering Studies	37	0	0	37	42	0	0	42	-5	-11.9%