

# CAL POLY REGISTRATION MONITOR

## WINTER 2014

Through 1/6/2014 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2014 will not be final until 2/18/2014.

### HEADCOUNT & SCU's Against Targets

	Winter 2014 (Through 1/6/14)		Winter 2013 (Through 1/7/13)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>18,891</b>	<b>19,004</b>	<b>17,918</b>	<b>17,795</b>	<b>973</b>	<b>5.4%</b>
<b>Total Undergraduate</b>	<b>17,976</b>	<b>17,984</b>	<b>16,953</b>	<b>16,753</b>	<b>1,023</b>	<b>6.0%</b>
New First-Time	9	0	5	0	4	--
*New Transfers	16	0	3	0	13	--
Continuing	17,951	17,984	16,943	16,753	1,008	5.9%
<b>Total Post-Baccalaureate</b>	<b>144</b>	<b>111</b>	<b>105</b>	<b>124</b>	<b>39</b>	<b>37.1%</b>
New Students	36	31	12	32	24	200.0%
Continuing	108	80	93	92	15	16.1%
<b>Total Graduate</b>	<b>771</b>	<b>909</b>	<b>860</b>	<b>918</b>	<b>-89</b>	<b>-10.3%</b>
New Students	37	110	41	86	-4	-9.8%
Continuing	734	799	819	832	-85	-10.4%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2014 (Through 1/6/14)		Winter 2013 (Through 1/7/13)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>264,788</b>	<b>276,733</b>	<b>249,193</b>	<b>257,365</b>	<b>15,595</b>	<b>6.3%</b>
Undergraduate	254,478	264,507	238,071	245,296	16,407	6.9%
Post-Baccalaureate	2,083	1,539	1,473	1,646	610	41.4%
Graduate	8,227	10,687	9,649	10,423	-1,422	-14.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2014 (Through 1/6/14)		Winter 2013 (Through 1/7/13)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>17,789.7</b>	<b>14.02</b>	<b>16,773.7</b>	<b>13.91</b>	<b>1,016.0</b>	<b>6.1%</b>
Undergraduate	16,965.2	14.16	15,871.4	14.04	1,093.8	6.9%
Post-Baccalaureate	138.9	14.47	98.2	14.03	40.7	41.4%
*Graduate	685.6	10.67	804.1	11.22	-118.5	-14.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Winter 2014 (Through 1/6/14)			Winter 2013 (Through 1/7/13)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
<b>Total Undergraduate</b>	<b>17,976</b>	<b>17,984</b>	<b>100.0%</b>	<b>16,953</b>	<b>16,753</b>	<b>101.2%</b>	<b>1,023</b>	<b>6.0%</b>
Agriculture	3,639	3,677	99.0%	3,492	3,514	99.4%	147	4.2%
Arch. & Environmental Design	1,466	1,533	95.6%	1,403	1,398	100.4%	63	4.5%
Engineering	5,049	4,934	102.3%	4,763	4,636	102.7%	286	6.0%
Liberal Arts	2,804	2,895	96.9%	2,544	2,553	99.6%	260	10.2%
Orfalea College of Business	2,449	2,407	101.7%	2,259	2,229	101.3%	190	8.4%
Science and Mathematics	2,507	2,492	100.6%	2,438	2,376	102.6%	69	2.8%
Other	62	46	134.8%	54	47	114.9%	8	14.8%
<b>Total Post-Bacc/Graduate</b>	<b>915</b>	<b>1,020</b>	<b>89.7%</b>	<b>965</b>	<b>1,042</b>	<b>92.6%</b>	<b>-50</b>	<b>-5.2%</b>
Agriculture	72	91	79.1%	89	91	97.8%	-17	-19.1%
Arch. & Environmental Design	82	81	101.2%	78	77	101.3%	4	5.1%
Engineering	326	440	74.1%	396	438	90.4%	-70	-17.7%
Liberal Arts	101	101	100.0%	99	138	71.7%	2	2.0%
Orfalea College of Business	39	34	114.7%	36	33	109.1%	3	8.3%
Science and Mathematics	288	262	109.9%	260	252	103.2%	28	10.8%
Other	7	11	63.6%	7	13	53.8%	0	--

### STUDENT CREDIT UNITS TAUGHT

	Winter 2014 (Through 1/6/14)			Winter 2013 (Through 1/7/13)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
<b>TOTAL SCU's TAUGHT</b>	<b>264,788</b>	<b>276,733</b>	<b>95.7%</b>	<b>249,193</b>	<b>257,365</b>	<b>96.8%</b>	<b>15,595</b>	<b>6.3%</b>
Agriculture	26,718	30,032	89.0%	25,982	28,876	90.0%	736	2.8%
Arch. & Environmental Design	13,339	15,726	84.8%	13,679	14,869	92.0%	-340	-2.5%
Engineering	41,161	44,593	92.3%	40,978	42,131	97.3%	183	0.4%
Liberal Arts	80,050	80,788	99.1%	70,684	75,652	93.4%	9,366	13.3%
Orfalea College of Business	26,996	25,499	105.9%	24,415	23,554	103.7%	2,581	10.6%
Science and Mathematics	75,832	78,932	96.1%	72,553	71,227	101.9%	3,279	4.5%
Other	692	1,163	59.5%	902	1,056	85.4%	-210	-23.3%

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2014 (Through 1/6/14)				Winter 2013 (Through 1/7/13)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>254,478</b>	<b>2,083</b>	<b>8,227</b>	<b>264,788</b>	<b>238,071</b>	<b>1,473</b>	<b>9,649</b>	<b>249,193</b>	<b>15,595</b>	<b>6.3%</b>
<b>Agriculture</b>	<b>26,087</b>	<b>44</b>	<b>587</b>	<b>26,718</b>	<b>25,193</b>	<b>12</b>	<b>777</b>	<b>25,982</b>	<b>736</b>	<b>2.8%</b>
Agribusiness	5,318	0	68	5,386	4,970	0	188	5,158	228	4.4%
Agricultural Educ & Comm	261	31	214	506	241	12	223	476	30	6.3%
Animal Science	4,481	0	27	4,508	4,254	0	15	4,269	239	5.6%
BioResource & Ag Engineering	2,395	5	44	2,444	2,465	0	52	2,517	-73	-2.9%
Dairy Science	616	0	12	628	665	0	9	674	-46	-6.8%
Food Science & Nutrition	4,250	0	62	4,312	3,908	0	91	3,999	313	7.8%
Horticulture & Crop Science	2,122	4	35	2,161	2,247	0	29	2,276	-115	-5.1%
Military Science	139	0	0	139	151	0	0	151	-12	-7.9%
Natural Resrcs Mgmt & Env Sc	3,288	4	96	3,388	3,715	0	130	3,845	-457	-11.9%
Rec, Parks & Tourism Admin	1,905	0	4	1,909	1,851	0	3	1,854	55	3.0%
Wine and Viticulture	1,090	0	10	1,100	544	0	8	552	548	99.3%
All College (AG)	222	0	15	237	182	0	29	211	26	12.3%
<b>Architecture &amp; Env Design</b>	<b>12,448</b>	<b>24</b>	<b>867</b>	<b>13,339</b>	<b>12,594</b>	<b>0</b>	<b>1,085</b>	<b>13,679</b>	<b>-340</b>	<b>-2.5%</b>
Architectural Engineering	2,047	0	63	2,110	2,036	0	56	2,092	18	0.9%
Architecture	5,566	24	66	5,656	5,668	0	101	5,769	-113	-2.0%
City & Regional Planning	1,225	0	734	1,959	1,187	0	911	2,098	-139	-6.6%
Construction Management	1,500	0	4	1,504	1,448	0	9	1,457	47	3.2%
Landscape Architecture	2,030	0	0	2,030	2,175	0	8	2,183	-153	-7.0%
All College (EDES)	80	0	0	80	80	0	0	80	0	--
<b>Engineering</b>	<b>38,159</b>	<b>0</b>	<b>3,002</b>	<b>41,161</b>	<b>37,333</b>	<b>19</b>	<b>3,626</b>	<b>40,978</b>	<b>183</b>	<b>0.4%</b>
Aerospace Engineering	2,347	0	131	2,478	3,082	0	324	3,406	-928	-27.2%
Biomedical & General Engineering	2,451	0	383	2,834	2,578	4	494	3,076	-242	-7.9%
Civil & Environmental Engineering	5,268	0	413	5,681	5,306	8	649	5,963	-282	-4.7%
Computer Engineering	6,069	0	259	6,328	5,142	0	340	5,482	846	15.4%
Computer Science	2,979	0	401	3,380	2,824	0	331	3,155	225	7.1%
Electrical Engineering	5,293	0	551	5,844	5,140	0	538	5,678	166	2.9%
Industrial & Manufacturing Eng	3,887	0	434	4,321	3,631	0	466	4,097	224	5.5%
Materials Engineering	1,778	0	59	1,837	1,803	7	85	1,895	-58	-3.1%
Mechanical Engineering	8,087	0	371	8,458	7,827	0	399	8,226	232	2.8%

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<b>Liberal Arts</b>	<b>78,845</b>	<b>81</b>	<b>1,124</b>	<b>80,050</b>	<b>69,492</b>	<b>62</b>	<b>1,130</b>	<b>70,684</b>	<b>9,366</b>	<b>13.3%</b>
Art & Design	4,268	0	16	4,284	3,756	0	20	3,776	508	13.5%
Communication Studies	8,914	4	4	8,922	6,835	0	4	6,839	2,083	30.5%
English	17,066	41	267	17,374	15,477	37	274	15,788	1,586	10.0%
Ethnic Studies	1,756	0	16	1,772	1,904	0	24	1,928	-156	-8.1%
Graphic Communication	2,558	0	14	2,572	2,308	0	0	2,308	264	11.4%
History	5,277	12	158	5,447	4,233	9	135	4,377	1,070	24.4%
Humanities	1,464	0	12	1,476	656	4	4	664	812	122.3%
Journalism	1,925	0	0	1,925	1,456	0	0	1,456	469	32.2%
Modern Languages & Literatures	2,673	4	12	2,689	2,889	4	12	2,905	-216	-7.4%
Music	3,222	0	25	3,247	2,696	0	27	2,723	524	19.2%
Philosophy	6,144	4	36	6,184	5,630	0	12	5,642	542	9.6%
Political Science	5,192	4	122	5,318	5,079	0	164	5,243	75	1.4%
Psychology & Child Development	8,446	12	398	8,856	7,319	8	402	7,729	1,127	14.6%
Social Sciences	6,694	0	16	6,710	6,540	0	32	6,572	138	2.1%
Theatre & Dance	2,468	0	24	2,492	1,942	0	20	1,962	530	27.0%
Women's Studies	778	0	4	782	772	0	0	772	10	1.3%
<b>Business</b>	<b>26,317</b>	<b>32</b>	<b>647</b>	<b>26,996</b>	<b>23,743</b>	<b>0</b>	<b>672</b>	<b>24,415</b>	<b>2,581</b>	<b>10.6%</b>
Business	15,159	0	20	15,179	14,077	0	8	14,085	1,094	7.8%
Business-Graduate	0	32	596	628	4	0	592	596	32	5.4%
Economics	8,430	0	24	8,454	7,320	0	64	7,384	1,070	14.5%
Industrial Technology	2,728	0	7	2,735	2,342	0	8	2,350	385	16.4%
<b>Science &amp; Math</b>	<b>71,930</b>	<b>1,902</b>	<b>2,000</b>	<b>75,832</b>	<b>68,818</b>	<b>1,380</b>	<b>2,355</b>	<b>72,553</b>	<b>3,279</b>	<b>4.5%</b>
Biological Sciences	12,596	0	289	12,885	12,208	5	286	12,499	386	3.1%
Chemistry & Biochemistry	11,063	0	50	11,113	10,476	0	89	10,565	548	5.2%
Kinesiology	6,463	1	175	6,639	6,892	29	156	7,077	-438	-6.2%
Liberal Studies	1,099	0	0	1,099	1,010	2	0	1,012	87	8.6%
Mathematics	18,570	7	294	18,871	16,792	13	280	17,085	1,786	10.5%
Physics	13,093	0	11	13,104	12,453	4	57	12,514	590	4.7%
Statistics	7,725	0	148	7,873	7,342	0	208	7,550	323	4.3%
Teacher Education	546	1,874	1,033	3,453	819	1,312	1,274	3,405	48	1.4%
All College (SCM)	775	20	0	795	826	15	5	846	-51	-6.0%
<b>Other</b>	<b>692</b>	<b>0</b>	<b>0</b>	<b>692</b>	<b>898</b>	<b>0</b>	<b>4</b>	<b>902</b>	<b>-210</b>	<b>-23.3%</b>
Academic Programs	320	0	0	320	88	0	4	92	228	247.8%
Honors	207	0	0	207	676	0	0	676	-469	-69.4%
Intercollegiate Athletics	144	0	0	144	102	0	0	102	42	41.2%
Liberal Arts & Engineering Studies	21	0	0	21	32	0	0	32	-11	-34.4%