

CAL POLY REGISTRATION MONITOR

WINTER 2014

Through 12/5/2013 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2014 will not be final until 2/18/2014.

HEADCOUNT & SCU's Against Targets

	Winter 2014 (Through 12/5/13)		Winter 2013 (Through 12/6/12)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	18,610	19,004	17,693	17,795	917	5.2%
Total Undergraduate	17,773	17,984	16,793	16,753	980	5.8%
New First-Time	7	0	5	0	2	--
*New Transfers	12	0	3	0	9	--
Continuing	17,754	17,984	16,785	16,753	969	5.8%
Total Post-Baccalaureate	128	111	106	124	22	20.8%
New Students	24	31	13	32	11	84.6%
Continuing	104	80	93	92	11	11.8%
Total Graduate	709	909	794	918	-85	-10.7%
New Students	29	110	34	86	-5	-14.7%
Continuing	680	799	760	832	-80	-10.5%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2014 (Through 12/5/13)		Winter 2013 (Through 12/6/12)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	245,067	276,733	231,872	257,365	13,195	5.7%
Undergraduate	235,807	264,507	221,843	245,296	13,964	6.3%
Post-Baccalaureate	1,858	1,539	1,426	1,646	432	30.3%
Graduate	7,402	10,687	8,603	10,423	-1,201	-14.0%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2014 (Through 12/5/13)		Winter 2013 (Through 12/6/12)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	*Adjusted <u>FTEs</u>	Average <u>Load</u>	*Adjusted <u>FTEs</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	16,461.2	13.17	15,601.5	13.11	859.7	5.5%
Undergraduate	15,720.5	13.27	14,789.5	13.21	931.0	6.3%
Post-Baccalaureate	123.9	14.52	95.1	13.45	28.8	30.3%
*Graduate	616.8	10.44	716.9	10.84	-100.1	-14.0%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2014

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HEADCOUNT

	Winter 2014 (Through 12/5/13)			Winter 2013 (Through 12/6/12)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
Total Undergraduate	17,773	17,984	98.8%	16,793	16,753	100.2%	980	5.8%
Agriculture	3,607	3,677	98.1%	3,463	3,514	98.5%	144	4.2%
Arch. & Environmental Design	1,425	1,533	93.0%	1,369	1,398	97.9%	56	4.1%
Engineering	5,022	4,934	101.8%	4,734	4,636	102.1%	288	6.1%
Liberal Arts	2,749	2,895	95.0%	2,505	2,553	98.1%	244	9.7%
Orfalea College of Business	2,417	2,407	100.4%	2,240	2,229	100.5%	177	7.9%
Science and Mathematics	2,494	2,492	100.1%	2,429	2,376	102.2%	65	2.7%
Other	59	46	128.3%	53	47	112.8%	6	11.3%
Total Post-Bacc/Graduate	837	1,020	82.1%	900	1,042	86.4%	-63	-7.0%
Agriculture	57	91	62.6%	73	91	80.2%	-16	-21.9%
Arch. & Environmental Design	80	81	98.8%	67	77	87.0%	13	19.4%
Engineering	307	440	69.8%	391	438	89.3%	-84	-21.5%
Liberal Arts	93	101	92.1%	92	138	66.7%	1	1.1%
Orfalea College of Business	36	34	105.9%	33	33	100.0%	3	9.1%
Science and Mathematics	258	262	98.5%	236	252	93.7%	22	9.3%
Other	6	11	54.5%	8	13	61.5%	-2	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2014 (Through 12/5/13)			Winter 2013 (Through 12/6/12)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
TOTAL SCU's TAUGHT	245,067	276,733	88.6%	231,872	257,365	90.1%	13,195	5.7%
Agriculture	24,333	30,032	81.0%	23,739	28,876	82.2%	594	2.5%
Arch. & Environmental Design	10,224	15,726	65.0%	10,813	14,869	72.7%	-589	-5.4%
Engineering	38,332	44,593	86.0%	38,819	42,131	92.1%	-487	-1.3%
Liberal Arts	75,136	80,788	93.0%	65,877	75,652	87.1%	9,259	14.1%
Orfalea College of Business	25,247	25,499	99.0%	23,253	23,554	98.7%	1,994	8.6%
Science and Mathematics	71,227	78,932	90.2%	68,639	71,227	96.4%	2,588	3.8%
Other	568	1,163	48.8%	732	1,056	69.3%	-164	-22.4%

CAL POLY SCU TAUGHT MONITOR

WINTER 2014

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2014 (Through 12/5/13)				Winter 2013 (Through 12/6/12)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	235,807	1,858	7,402	245,067	221,843	1,426	8,603	231,872	13,195	5.7%
Agriculture	23,931	8	394	24,333	23,208	0	531	23,739	594	2.5%
Agribusiness	5,136	0	66	5,202	4,784	0	179	4,963	239	4.8%
Agricultural Educ & Comm	211	0	73	284	221	0	55	276	8	2.9%
Animal Science	3,907	0	20	3,927	3,820	0	13	3,833	94	2.5%
BioResource & Ag Engineering	2,245	0	38	2,283	2,127	0	37	2,164	119	5.5%
Dairy Science	503	0	8	511	640	0	2	642	-131	-20.4%
Food Science & Nutrition	3,909	0	61	3,970	3,500	0	80	3,580	390	10.9%
Horticulture & Crop Science	1,978	4	23	2,005	2,101	0	27	2,128	-123	-5.8%
Military Science	75	0	0	75	106	0	0	106	-31	-29.2%
Natural Resources Management	3,255	4	87	3,346	3,589	0	122	3,711	-365	-9.8%
Rec., Parks & Tourism Admin.	1,711	0	4	1,715	1,678	0	0	1,678	37	2.2%
Wine and Viticulture	840	0	2	842	474	0	4	478	364	76.2%
All College (AG)	161	0	12	173	168	0	12	180	-7	-3.9%
Architecture & Env Design	9,386	0	838	10,224	9,902	0	911	10,813	-589	-5.4%
Architectural Engineering	1,861	0	62	1,923	1,805	0	56	1,861	62	3.3%
Architecture	3,643	0	65	3,708	3,979	0	13	3,992	-284	-7.1%
City & Regional Planning	1,093	0	711	1,804	925	0	832	1,757	47	2.7%
Construction Management	1,215	0	0	1,215	1,171	0	2	1,173	42	3.6%
Landscape Architecture	1,494	0	0	1,494	1,942	0	8	1,950	-456	-23.4%
All College (EDES)	80	0	0	80	80	0	0	80	0	--
Engineering	35,592	0	2,740	38,332	35,299	19	3,501	38,819	-487	-1.3%
Aerospace Engineering	2,233	0	114	2,347	3,029	0	339	3,368	-1,021	-30.3%
Biomedical & General Engineering	2,257	0	356	2,613	2,460	4	467	2,931	-318	-10.8%
Civil & Environmental Engineering	5,063	0	404	5,467	5,124	8	626	5,758	-291	-5.1%
Computer Engineering	5,414	0	247	5,661	4,627	0	348	4,975	686	13.8%
Computer Science	2,842	0	367	3,209	2,602	0	320	2,922	287	9.8%
Electrical Engineering	4,825	0	491	5,316	4,839	0	496	5,335	-19	-0.4%
Industrial & Manufacturing Eng	3,532	0	365	3,897	3,432	0	452	3,884	13	0.3%
Materials Engineering	1,594	0	34	1,628	1,646	7	73	1,726	-98	-5.7%
Mechanical Engineering	7,832	0	362	8,194	7,540	0	380	7,920	274	3.5%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	235,807	1,858	7,402	245,067	221,843	1,426	8,603	231,872	13,195	5.7%
Liberal Arts	74,032	54	1,050	75,136	64,730	69	1,078	65,877	9,259	14.1%
Art & Design	3,666	0	12	3,678	3,220	0	16	3,236	442	13.7%
Communication Studies	8,690	4	4	8,698	6,689	0	12	6,701	1,997	29.8%
English	16,438	22	271	16,731	14,778	40	284	15,102	1,629	10.8%
Ethnic Studies	1,692	0	16	1,708	1,632	0	16	1,648	60	3.6%
Graphic Communication	2,301	0	11	2,312	2,072	0	0	2,072	240	11.6%
History	5,041	12	146	5,199	3,923	9	123	4,055	1,144	28.2%
Humanities	1,432	0	12	1,444	704	8	4	716	728	101.7%
Journalism	1,819	0	0	1,819	1,388	0	0	1,388	431	31.1%
Modern Languages & Literatures	2,392	0	16	2,408	2,708	4	20	2,732	-324	-11.9%
Music	2,796	0	24	2,820	2,307	0	27	2,334	486	20.8%
Philosophy	5,808	0	32	5,840	5,502	0	16	5,518	322	5.8%
Political Science	4,827	4	98	4,929	4,233	0	140	4,373	556	12.7%
Psychology & Child Development	7,650	12	364	8,026	6,577	8	376	6,961	1,065	15.3%
Social Sciences	6,330	0	20	6,350	6,287	0	28	6,315	35	0.6%
Theatre & Dance	2,366	0	16	2,382	1,914	0	16	1,930	452	23.4%
Women's Studies	784	0	8	792	796	0	0	796	-4	-0.5%
Business	24,583	36	628	25,247	22,613	4	636	23,253	1,994	8.6%
Business	14,079	4	20	14,103	13,177	4	8	13,189	914	6.9%
Business-Graduate	0	32	569	601	8	0	556	564	37	6.6%
Economics	8,202	0	32	8,234	7,296	0	68	7,364	870	11.8%
Industrial Technology	2,302	0	7	2,309	2,132	0	4	2,136	173	8.1%
Science & Math	67,715	1,760	1,752	71,227	65,359	1,334	1,946	68,639	2,588	3.8%
Biological Sciences	11,780	0	277	12,057	11,624	0	251	11,875	182	1.5%
Chemistry & Biochemistry	10,386	0	44	10,430	10,318	0	74	10,392	38	0.4%
Kinesiology	6,145	1	158	6,304	6,560	33	144	6,737	-433	-6.4%
Liberal Studies	1,053	0	0	1,053	948	2	0	950	103	10.8%
Mathematics	17,334	6	284	17,624	15,894	12	294	16,200	1,424	8.8%
Physics	12,794	0	7	12,801	11,656	4	50	11,710	1,091	9.3%
Statistics	7,360	0	132	7,492	7,227	0	212	7,439	53	0.7%
Teacher Education	434	1,733	850	3,017	715	1,269	916	2,900	117	4.0%
All College (SCM)	429	20	0	449	417	14	5	436	13	3.0%
Other	568	0	0	568	732	0	0	732	-164	-22.4%
Academic Programs	200	0	0	200	76	0	0	76	124	163.2%
Honors	227	0	0	227	550	0	0	550	-323	-58.7%
Intercollegiate Athletics	124	0	0	124	86	0	0	86	38	44.2%
Liberal Arts & Engineering Studies	17	0	0	17	20	0	0	20	-3	-15.0%