



CAL POLY REGISTRATION MONITOR

WINTER 2013

Final Census

HEADCOUNT & SCU's Against Targets

	Winter 2013 FINAL		Winter 2012 FINAL		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	18,022	17,795	18,078	17,512	-56	-0.3%
Total Undergraduate	17,015	16,753	17,010	16,468	5	0.0%
New First-Time	5	0	7	0	-2	0.0%
*New Transfers	5	0	8	0	-3	0.0%
Continuing	17,005	16,753	16,995	16,468	10	0.1%
Total Post-Baccalaureate	109	124	110	141	-1	-0.9%
New Students	26	32	40	37	-14	-35.0%
Continuing	83	92	70	104	13	18.6%
Total Graduate	898	918	958	903	-60	-6.3%
New Students	99	86	131	74	-32	-24.4%
Continuing	799	832	827	829	-28	-3.4%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2013 FINAL		Winter 2012 FINAL		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	262,428	257,365	262,540	250,965	-112	0.0%
Undergraduate	250,277	245,296	249,677	238,898	600	0.2%
Post-Baccalaureate	1,517	1,646	1,546	1,836	-29	-1.9%
Graduate	10,634	10,423	11,317	10,231	-683	-6.0%

The final census enrollment of 18,022 is 1.3% above Cal Poly's internal projection of 17,795.

The final census SCU's of 262,428 is 2.0% above Cal Poly's internal projection of 257,365.

FTE STUDENTS and AVERAGE LOAD

	Winter 2013 FINAL		Winter 2012 FINAL		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,672.4	14.56	17,691.3	14.52	-18.9	-0.1%
Undergraduate	16,685.1	14.71	16,645.1	14.68	40.0	0.2%
Post-Baccalaureate	101.1	13.92	103.1	14.05	-2.0	-1.9%
*Graduate	886.2	11.84	943.1	11.81	-56.9	-6.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2013

Final Census

HEADCOUNT

	Winter 2013			Winter 2012			Differences to Date	
	FINAL			FINAL				
		Cal Poly	% of		Cal Poly	% of		
	<u>Headcount</u>	<u>Target</u>	<u>Target</u>	<u>Headcount</u>	<u>Target</u>	<u>Target</u>		
Total Undergraduate	17,015	16,753	101.6%	17,010	16,468	103.3%	5	0.0%
Agriculture	3,518	3,514	100.1%	3,503	3,507	99.9%	15	0.4%
Arch. & Environmental Design	1,410	1,398	100.9%	1,366	1,440	94.9%	44	3.2%
Engineering	4,775	4,636	103.0%	4,758	4,500	105.7%	17	0.4%
Liberal Arts	2,554	2,553	100.0%	2,562	2,611	98.1%	-8	-0.3%
Orfalea College of Business	2,250	2,229	100.9%	2,299	2,174	105.7%	-49	-2.1%
Science and Mathematics	2,453	2,376	103.2%	2,472	2,195	112.6%	-19	-0.8%
Other	55	47	117.0%	50	41	122.0%	5	10.0%
Total Post-Bacc/Graduate	1,007	1,042	96.6%	1,068	1,044	102.3%	-61	-5.7%
Agriculture	100	91	109.9%	91	105	86.7%	9	9.9%
Arch. & Environmental Design	83	77	107.8%	75	74	101.4%	8	10.7%
Engineering	411	438	93.8%	492	367	134.1%	-81	-16.5%
Liberal Arts	102	138	73.9%	127	151	84.1%	-25	-19.7%
Orfalea College of Business	36	33	109.1%	27	47	57.4%	9	33.3%
Science and Mathematics	266	252	105.6%	244	288	84.7%	22	9.0%
Other	9	13	69.2%	12	12	100.0%	-3	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2013			Winter 2012			Differences to Date	
	FINAL			FINAL				
		Cal Poly	% of		Cal Poly	% of		
	<u>SCU's</u>	<u>Target</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>	<u>Target</u>		
TOTAL SCU's TAUGHT	262,428	257,365	102.0%	262,540	250,965	104.6%	-112	0.0%
Agriculture	29,004	28,876	100.4%	28,619	28,818	99.3%	385	1.3%
Arch. & Environmental Design	14,725	14,869	99.0%	14,781	15,485	95.5%	-56	-0.4%
Engineering	44,407	42,131	105.4%	43,715	41,334	105.8%	692	1.6%
Liberal Arts	74,330	75,652	98.3%	76,159	73,444	103.7%	-1,829	-2.4%
Orfalea College of Business	24,765	23,554	105.1%	23,460	23,713	98.9%	1,305	5.6%
Science and Mathematics	74,272	71,227	104.3%	74,426	67,198	110.8%	-154	-0.2%
Other	925	1,056	87.6%	1,380	973	141.8%	-455	-33.0%



CAL POLY SCU TAUGHT MONITOR

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Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2013 FINAL				Winter 2012 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	250,277	1,517	10,634	262,428	249,677	1,546	11,317	262,540	-112	0.0%
Agriculture	27,991	12	1,001	29,004	27,753	4	862	28,619	385	1.3%
Agribusiness	5,149	0	193	5,342	5,287	0	53	5,340	2	0.0%
Agricultural Educ & Comm	298	12	330	640	387	0	378	765	-125	-16.3%
Animal Science	4,931	0	47	4,978	4,702	0	40	4,742	236	5.0%
BioResource & Ag Engineering	2,704	0	54	2,758	2,550	0	46	2,596	162	6.2%
Dairy Science	776	0	35	811	1,104	0	17	1,121	-310	-27.7%
Food Science & Nutrition	4,216	0	101	4,317	3,590	4	63	3,657	660	18.0%
Horticulture & Crop Science	2,449	0	31	2,480	2,883	0	50	2,933	-453	-15.4%
Military Science	243	0	0	243	285	0	0	285	-42	-14.7%
Natural Resrcs Mgmt & Env Sc	3,929	0	138	4,067	3,868	0	134	4,002	65	1.6%
Rec, Parks & Tourism Admin	2,411	0	13	2,424	2,313	0	55	2,368	56	2.4%
Wine and Viticulture	665	0	14	679	604	0	5	609	70	11.5%
All College (AG)	220	0	45	265	180	0	21	201	64	31.8%
Architecture & Env Design	13,527	0	1,198	14,725	13,720	0	1,061	14,781	-56	-0.4%
Architectural Engineering	2,128	0	53	2,181	2,451	0	93	2,544	-363	-14.3%
Architecture	5,977	0	141	6,118	5,942	0	184	6,126	-8	-0.1%
City & Regional Planning	1,314	0	987	2,301	1,369	0	780	2,149	152	7.1%
Construction Management	1,643	0	9	1,652	1,610	0	0	1,610	42	2.6%
Landscape Architecture	2,301	0	8	2,309	2,124	0	4	2,128	181	8.5%
All College (EDES)	164	0	0	164	224	0	0	224	-60	-26.8%
Engineering	40,228	21	4,158	44,407	38,612	16	5,087	43,715	692	1.6%
Aerospace Engineering	3,292	0	401	3,693	2,746	0	330	3,076	617	20.1%
Biomedical & General Engineering	3,077	0	630	3,707	2,844	0	1,130	3,974	-267	-6.7%
Civil & Environmental Engineering	5,846	8	681	6,535	6,292	0	702	6,994	-459	-6.6%
Computer Engineering	5,725	0	358	6,083	5,537	8	446	5,991	92	1.5%
Computer Science	3,074	4	409	3,487	2,062	0	153	2,215	1,272	57.4%
Electrical Engineering	5,220	0	620	5,840	4,982	0	795	5,777	63	1.1%
Industrial & Manufacturing Eng	3,857	0	510	4,367	3,968	4	791	4,763	-396	-8.3%
Materials Engineering	1,881	9	107	1,997	2,001	0	206	2,207	-210	-9.5%
Mechanical Engineering	8,256	0	442	8,698	8,180	4	534	8,718	-20	-0.2%



CAL POLY SCU TAUGHT MONITOR

WINTER 2013

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2013 FINAL				Winter 2012 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	250,277	1,517	10,634	262,428	249,677	1,546	11,317	262,540	-112	0.0%
Liberal Arts	73,100	70	1,160	74,330	74,571	67	1,521	76,159	-1,829	-2.4%
Art & Design	4,089	4	18	4,111	3,961	0	32	3,993	118	3.0%
Communication Studies	7,197	0	4	7,201	7,205	0	4	7,209	-8	-0.1%
English	15,623	41	270	15,934	15,732	43	355	16,130	-196	-1.2%
Ethnic Studies	1,912	0	28	1,940	1,700	0	24	1,724	216	12.5%
Graphic Communication	2,526	0	0	2,526	2,876	0	0	2,876	-350	-12.2%
History	4,328	8	152	4,488	5,722	8	198	5,928	-1,440	-24.3%
Humanities	624	4	0	628	576	0	0	576	52	9.0%
Journalism	1,527	0	0	1,527	1,608	0	3	1,611	-84	-5.2%
Modern Languages & Literatures	2,935	0	16	2,951	2,445	4	32	2,481	470	18.9%
Music	3,039	1	22	3,062	3,000	0	45	3,045	17	0.6%
Philosophy	5,756	0	12	5,768	5,464	0	56	5,520	248	4.5%
Political Science	5,435	0	184	5,619	5,117	4	318	5,439	180	3.3%
Psychology & Child Development	8,184	12	392	8,588	8,204	8	407	8,619	-31	-0.4%
Social Sciences	6,969	0	36	7,005	7,674	0	24	7,698	-693	-9.0%
Theatre & Dance	2,200	0	26	2,226	2,405	0	23	2,428	-202	-8.3%
Women's Studies	756	0	0	756	882	0	0	882	-126	-14.3%
Business	24,087	0	678	24,765	22,973	72	415	23,460	1,305	5.6%
Business	14,457	0	20	14,477	13,992	32	20	14,044	433	3.1%
Business-Graduate	4	0	592	596	4	40	340	384	212	55.2%
Economics	7,100	0	48	7,148	6,912	0	36	6,948	200	2.9%
Industrial Technology	2,526	0	18	2,544	2,065	0	19	2,084	460	22.1%
Science & Math	70,423	1,414	2,435	74,272	70,692	1,387	2,347	74,426	-154	-0.2%
Biological Sciences	12,503	5	311	12,819	12,579	4	323	12,906	-87	-0.7%
Chemistry & Biochemistry	11,038	0	130	11,168	11,133	0	123	11,256	-88	-0.8%
Kinesiology	7,126	28	165	7,319	6,993	5	168	7,166	153	2.1%
Liberal Studies	1,036	2	0	1,038	952	0	0	952	86	9.0%
Mathematics	17,004	14	273	17,291	17,729	7	315	18,051	-760	-4.2%
Physics	12,508	4	55	12,567	11,967	0	51	12,018	549	4.6%
Statistics	7,386	0	200	7,586	7,561	0	210	7,771	-185	-2.4%
Teacher Education	866	1,346	1,293	3,505	998	1,362	1,150	3,510	-5	-0.1%
All College (SCM)	956	15	8	979	780	9	7	796	183	23.0%
Other	921	0	4	925	1,356	0	24	1,380	-455	-33.0%
Academic Programs	88	0	4	92	364	0	24	388	-296	-76.3%
Honors	685	0	0	685	769	0	0	769	-84	-10.9%
Intercollegiate Athletics	110	0	0	110	144	0	0	144	-34	-23.6%
Liberal Arts & Engineering Studies	38	0	0	38	79	0	0	79	-41	-51.9%