



# CAL POLY REGISTRATION MONITOR

## WINTER 2013

Through 1/16/2013 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2013 will not be final until 2/19/2013.

### HEADCOUNT & SCU's Against Targets

	Winter 2013 (Through 1/16/13)		Winter 2012 (Through 1/12/12)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>18,040</b>	<b>17,795</b>	<b>18,090</b>	<b>17,512</b>	<b>-50</b>	<b>-0.3%</b>
<b>Total Undergraduate</b>	<b>17,038</b>	<b>16,753</b>	<b>17,021</b>	<b>16,468</b>	<b>17</b>	<b>0.1%</b>
New First-Time	5	0	7	0	-2	0.0%
*New Transfers	5	0	8	0	-3	0.0%
Continuing	17,028	16,753	17,006	16,468	22	0.1%
<b>Total Post-Baccalaureate</b>	<b>109</b>	<b>124</b>	<b>110</b>	<b>141</b>	<b>-1</b>	<b>-0.9%</b>
New Students	25	32	29	37	-4	-13.8%
Continuing	84	92	81	104	3	3.7%
<b>Total Graduate</b>	<b>893</b>	<b>918</b>	<b>959</b>	<b>903</b>	<b>-66</b>	<b>-6.9%</b>
New Students	46	86	42	74	4	9.5%
Continuing	847	832	917	829	-70	-7.6%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2013 (Through 1/16/13)		Winter 2012 (Through 1/12/12)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>262,344</b>	<b>257,365</b>	<b>262,550</b>	<b>250,965</b>	<b>-206</b>	<b>-0.1%</b>
Undergraduate	250,258	245,296	249,680	238,898	578	0.2%
Post-Baccalaureate	1,517	1,646	1,542	1,836	-25	-1.6%
Graduate	10,569	10,423	11,328	10,231	-759	-6.7%

**The current enrollment of 18,040 projects to an estimated census enrollment of 18,029.  
This estimate is 1.3% above Cal Poly's internal projection of 17,795.**

**The current SCU's of 262,344 projects to estimated census SCU's of 262,397.  
This estimate is 2.0% above Cal Poly's internal projection of 257,365.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2013 (Through 1/16/13)		Winter 2012 (Through 1/12/12)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>17,665.8</b>	<b>14.54</b>	<b>17,692.1</b>	<b>14.51</b>	<b>-26.3</b>	<b>-0.1%</b>
Undergraduate	16,683.9	14.69	16,645.3	14.67	38.6	0.2%
Post-Baccalaureate	101.1	13.92	102.8	14.02	-1.7	-1.7%
*Graduate	880.8	11.84	944.0	11.81	-63.2	-6.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2013

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## HEADCOUNT

	Winter 2013 (Through 1/16/13)			Winter 2012 (Through 1/12/12)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
<b>Total Undergraduate</b>	<b>17,038</b>	<b>16,753</b>	<b>101.7%</b>	<b>17,021</b>	<b>16,468</b>	<b>103.4%</b>	<b>17</b>	<b>0.1%</b>
Agriculture	3,522	3,514	100.2%	3,514	3,507	100.2%	8	0.2%
Arch. & Environmental Design	1,411	1,398	100.9%	1,366	1,440	94.9%	45	3.3%
Engineering	4,779	4,636	103.1%	4,760	4,500	105.8%	19	0.4%
Liberal Arts	2,558	2,553	100.2%	2,566	2,611	98.3%	-8	-0.3%
Orfalea College of Business	2,261	2,229	101.4%	2,297	2,174	105.7%	-36	-1.6%
Science and Mathematics	2,452	2,376	103.2%	2,468	2,195	112.4%	-16	-0.6%
Other	55	47	117.0%	50	41	122.0%	5	10.0%
<b>Total Post-Bacc/Graduate</b>	<b>1,002</b>	<b>1,042</b>	<b>96.2%</b>	<b>1,069</b>	<b>1,044</b>	<b>102.4%</b>	<b>-67</b>	<b>-6.3%</b>
Agriculture	99	91	108.8%	91	105	86.7%	8	8.8%
Arch. & Environmental Design	80	77	103.9%	75	74	101.4%	5	6.7%
Engineering	411	438	93.8%	492	367	134.1%	-81	-16.5%
Liberal Arts	102	138	73.9%	128	151	84.8%	-26	-20.3%
Orfalea College of Business	36	33	109.1%	27	47	57.4%	9	33.3%
Science and Mathematics	265	252	105.2%	244	288	84.7%	21	8.6%
Other	9	13	69.2%	12	12	100.0%	-3	-25.0%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2013 (Through 1/16/13)			Winter 2012 (Through 1/12/12)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>262,344</b>	<b>257,365</b>	<b>101.9%</b>	<b>262,550</b>	<b>250,965</b>	<b>104.6%</b>	<b>-206</b>	<b>-0.1%</b>
Agriculture	28,956	28,876	100.3%	28,618	28,818	99.3%	338	1.2%
Arch. & Environmental Design	14,696	14,869	98.8%	14,761	15,485	95.3%	-65	-0.4%
Engineering	44,358	42,131	105.3%	43,684	41,334	105.7%	674	1.5%
Liberal Arts	74,320	75,652	98.2%	76,206	73,444	103.8%	-1,886	-2.5%
Orfalea College of Business	24,816	23,554	105.4%	23,444	23,713	98.9%	1,372	5.9%
Science and Mathematics	74,269	71,227	104.3%	74,461	67,198	110.8%	-192	-0.3%
Other	929	1,056	88.0%	1,376	973	141.4%	-447	-32.5%



# CAL POLY SCU TAUGHT MONITOR

## WINTER 2013

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2013 (Through 1/16/13)				Winter 2012 (Through 1/12/12)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>250,258</b>	<b>1,517</b>	<b>10,569</b>	<b>262,344</b>	<b>249,680</b>	<b>1,542</b>	<b>11,328</b>	<b>262,550</b>	<b>-206</b>	<b>-0.1%</b>
<b>Agriculture</b>	<b>27,946</b>	<b>12</b>	<b>998</b>	<b>28,956</b>	<b>27,753</b>	<b>4</b>	<b>861</b>	<b>28,618</b>	<b>338</b>	<b>1.2%</b>
Agribusiness	5,157	0	193	5,350	5,299	0	53	5,352	-2	0.0%
Agricultural Educ & Comm	298	12	330	640	387	0	377	764	-124	-16.2%
Animal Science	4,903	0	46	4,949	4,681	0	40	4,721	228	4.8%
BioResource & Ag Engineering	2,700	0	54	2,754	2,550	0	46	2,596	158	6.1%
Dairy Science	770	0	33	803	1,104	0	17	1,121	-318	-28.4%
Food Science & Nutrition	4,208	0	101	4,309	3,590	4	63	3,657	652	17.8%
Horticulture & Crop Science	2,429	0	31	2,460	2,873	0	50	2,923	-463	-15.8%
Military Science	236	0	0	236	287	0	0	287	-51	-17.8%
Natural Resrcs Mgmt & Env Sc	3,945	0	138	4,083	3,883	0	134	4,017	66	1.6%
Rec, Parks & Tourism Admin	2,415	0	13	2,428	2,315	0	55	2,370	58	2.4%
Wine and Viticulture	665	0	14	679	604	0	5	609	70	11.5%
All College (AG)	220	0	45	265	180	0	21	201	64	31.8%
<b>Architecture &amp; Env Design</b>	<b>13,515</b>	<b>0</b>	<b>1,181</b>	<b>14,696</b>	<b>13,700</b>	<b>0</b>	<b>1,061</b>	<b>14,761</b>	<b>-65</b>	<b>-0.4%</b>
Architectural Engineering	2,123	0	53	2,176	2,451	0	93	2,544	-368	-14.5%
Architecture	5,970	0	125	6,095	5,923	0	184	6,107	-12	-0.2%
City & Regional Planning	1,314	0	986	2,300	1,365	0	780	2,145	155	7.2%
Construction Management	1,643	0	9	1,652	1,605	0	0	1,605	47	2.9%
Landscape Architecture	2,301	0	8	2,309	2,132	0	4	2,136	173	8.1%
All College (EDES)	164	0	0	164	224	0	0	224	-60	-26.8%
<b>Engineering</b>	<b>40,198</b>	<b>21</b>	<b>4,139</b>	<b>44,358</b>	<b>38,577</b>	<b>16</b>	<b>5,091</b>	<b>43,684</b>	<b>674</b>	<b>1.5%</b>
Aerospace Engineering	3,292	0	396	3,688	2,742	0	321	3,063	625	20.4%
Biomedical & General Engineering	3,046	0	617	3,663	2,842	0	1,130	3,972	-309	-7.8%
Civil & Environmental Engineering	5,845	8	688	6,541	6,295	0	702	6,997	-456	-6.5%
Computer Engineering	5,731	0	358	6,089	5,526	8	446	5,980	109	1.8%
Computer Science	3,065	4	404	3,473	2,060	0	153	2,213	1,260	56.9%
Electrical Engineering	5,223	0	618	5,841	4,969	0	796	5,765	76	1.3%
Industrial & Manufacturing Eng	3,862	0	506	4,368	3,966	4	803	4,773	-405	-8.5%
Materials Engineering	1,881	9	107	1,997	1,997	0	206	2,203	-206	-9.4%
Mechanical Engineering	8,253	0	445	8,698	8,180	4	534	8,718	-20	-0.2%



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<b>Liberal Arts</b>	<b>73,095</b>	<b>70</b>	<b>1,155</b>	<b>74,320</b>	<b>74,613</b>	<b>67</b>	<b>1,526</b>	<b>76,206</b>	<b>-1,886</b>	<b>-2.5%</b>
Art & Design	4,083	4	18	4,105	3,969	0	32	4,001	104	2.6%
Communication Studies	7,191	0	4	7,195	7,226	0	4	7,230	-35	-0.5%
English	15,613	41	270	15,924	15,753	43	355	16,151	-227	-1.4%
Ethnic Studies	1,916	0	28	1,944	1,696	0	24	1,720	224	13.0%
Graphic Communication	2,526	0	0	2,526	2,876	0	0	2,876	-350	-12.2%
History	4,340	8	152	4,500	5,726	8	198	5,932	-1,432	-24.1%
Humanities	624	4	0	628	572	0	0	572	56	9.8%
Journalism	1,520	0	0	1,520	1,608	0	3	1,611	-91	-5.6%
Modern Languages & Literatures	2,939	0	16	2,955	2,445	4	32	2,481	474	19.1%
Music	3,036	1	21	3,058	2,988	0	45	3,033	25	0.8%
Philosophy	5,768	0	12	5,780	5,470	0	56	5,526	254	4.6%
Political Science	5,441	0	184	5,625	5,107	4	326	5,437	188	3.5%
Psychology & Child Development	8,155	12	388	8,555	8,197	8	404	8,609	-54	-0.6%
Social Sciences	6,985	0	36	7,021	7,698	0	24	7,722	-701	-9.1%
Theatre & Dance	2,202	0	26	2,228	2,400	0	23	2,423	-195	-8.0%
Women's Studies	756	0	0	756	882	0	0	882	-126	-14.3%
<b>Business</b>	<b>24,143</b>	<b>0</b>	<b>673</b>	<b>24,816</b>	<b>22,961</b>	<b>68</b>	<b>415</b>	<b>23,444</b>	<b>1,372</b>	<b>5.9%</b>
Business	14,509	0	20	14,529	13,978	32	20	14,030	499	3.6%
Business-Graduate	4	0	592	596	4	36	340	380	216	56.8%
Economics	7,108	0	48	7,156	6,916	0	36	6,952	204	2.9%
Industrial Technology	2,522	0	13	2,535	2,063	0	19	2,082	453	21.8%
<b>Science &amp; Math</b>	<b>70,436</b>	<b>1,414</b>	<b>2,419</b>	<b>74,269</b>	<b>70,724</b>	<b>1,387</b>	<b>2,350</b>	<b>74,461</b>	<b>-192</b>	<b>-0.3%</b>
Biological Sciences	12,509	5	308	12,822	12,585	4	322	12,911	-89	-0.7%
Chemistry & Biochemistry	10,998	0	124	11,122	11,148	0	123	11,271	-149	-1.3%
Kinesiology	7,132	28	165	7,325	6,991	5	168	7,164	161	2.2%
Liberal Studies	1,034	2	0	1,036	952	0	0	952	84	8.8%
Mathematics	17,024	14	269	17,307	17,722	7	319	18,048	-741	-4.1%
Physics	12,539	4	52	12,595	11,991	0	51	12,042	553	4.6%
Statistics	7,390	0	200	7,590	7,565	0	210	7,775	-185	-2.4%
Teacher Education	866	1,346	1,293	3,505	1,001	1,362	1,150	3,513	-8	-0.2%
All College (SCM)	944	15	8	967	769	9	7	785	182	23.2%
<b>Other</b>	<b>925</b>	<b>0</b>	<b>4</b>	<b>929</b>	<b>1,352</b>	<b>0</b>	<b>24</b>	<b>1,376</b>	<b>-447</b>	<b>-32.5%</b>
Academic Programs	88	0	4	92	364	0	24	388	-296	-76.3%
Honors	685	0	0	685	767	0	0	767	-82	-10.7%
Intercollegiate Athletics	110	0	0	110	142	0	0	142	-32	-22.5%
Liberal Arts & Engineering Studies	42	0	0	42	79	0	0	79	-37	-46.8%