



# CAL POLY REGISTRATION MONITOR

## WINTER 2013

Through 1/7/2013 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2013 will not be final until 2/19/2013.

### HEADCOUNT & SCU's Against Targets

	Winter 2013 (Through 1/7/13)		Winter 2012 (Through 1/2/12)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>17,918</b>	<b>17,795</b>	<b>18,023</b>	<b>17,512</b>	<b>-105</b>	<b>-0.6%</b>
<b>Total Undergraduate</b>	<b>16,953</b>	<b>16,753</b>	<b>16,983</b>	<b>16,468</b>	<b>-30</b>	<b>-0.2%</b>
New First-Time	5	0	7	0	-2	0.0%
*New Transfers	3	0	6	0	-3	0.0%
Continuing	16,943	16,753	16,970	16,468	-27	-0.2%
<b>Total Post-Baccalaureate</b>	<b>105</b>	<b>124</b>	<b>113</b>	<b>141</b>	<b>-8</b>	<b>-7.1%</b>
New Students	12	32	18	37	-6	-33.3%
Continuing	93	92	95	104	-2	-2.1%
<b>Total Graduate</b>	<b>860</b>	<b>918</b>	<b>927</b>	<b>903</b>	<b>-67</b>	<b>-7.2%</b>
New Students	41	86	39	74	2	5.1%
Continuing	819	832	888	829	-69	-7.8%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2013 (Through 1/7/13)		Winter 2012 (Through 1/2/12)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>249,193</b>	<b>257,365</b>	<b>248,789</b>	<b>250,965</b>	<b>404</b>	<b>0.2%</b>
Undergraduate	238,071	245,296	236,704	238,898	1,367	0.6%
Post-Baccalaureate	1,473	1,646	1,538	1,836	-65	-4.2%
Graduate	9,649	10,423	10,547	10,231	-898	-8.5%

**The current enrollment of 17,918 projects to an estimated census enrollment of 18,002.  
This estimate is 1.2% above Cal Poly's internal projection of 17,795.**

**The current SCU's of 249,193 projects to estimated census SCU's of 262,942.  
This estimate is 2.2% above Cal Poly's internal projection of 257,365.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2013 (Through 1/7/13)		Winter 2012 (Through 1/2/12)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>16,773.7</b>	<b>13.91</b>	<b>16,761.7</b>	<b>13.80</b>	<b>12.0</b>	<b>0.1%</b>
Undergraduate	15,871.4	14.04	15,780.3	13.94	91.1	0.6%
Post-Baccalaureate	98.2	14.03	102.5	13.61	-4.3	-4.2%
*Graduate	804.1	11.22	878.9	11.38	-74.8	-8.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Winter 2013 (Through 1/7/13)			Winter 2012 (Through 1/2/12)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
<b>Total Undergraduate</b>	<b>16,953</b>	<b>16,753</b>	<b>101.2%</b>	<b>16,983</b>	<b>16,468</b>	<b>103.1%</b>	<b>-30</b>	<b>-0.2%</b>
Agriculture	3,492	3,514	99.4%	3,479	3,507	99.2%	13	0.4%
Arch. & Environmental Design	1,403	1,398	100.4%	1,357	1,440	94.2%	46	3.4%
Engineering	4,763	4,636	102.7%	4,783	4,500	106.3%	-20	-0.4%
Liberal Arts	2,544	2,553	99.6%	2,554	2,611	97.8%	-10	-0.4%
Orfalea College of Business	2,259	2,229	101.3%	2,297	2,174	105.7%	-38	-1.7%
Science and Mathematics	2,438	2,376	102.6%	2,466	2,195	112.3%	-28	-1.1%
Other	54	47	114.9%	47	41	114.6%	7	14.9%
<b>Total Post-Bacc/Graduate</b>	<b>965</b>	<b>1,042</b>	<b>92.6%</b>	<b>1,040</b>	<b>1,044</b>	<b>99.6%</b>	<b>-75</b>	<b>-7.2%</b>
Agriculture	89	91	97.8%	82	105	78.1%	7	8.5%
Arch. & Environmental Design	78	77	101.3%	75	74	101.4%	3	4.0%
Engineering	396	438	90.4%	470	367	128.1%	-74	-15.7%
Liberal Arts	99	138	71.7%	129	151	85.4%	-30	-23.3%
Orfalea College of Business	36	33	109.1%	27	47	57.4%	9	33.3%
Science and Mathematics	260	252	103.2%	243	288	84.4%	17	7.0%
Other	7	13	53.8%	14	12	116.7%	-7	-50.0%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2013 (Through 1/7/13)			Winter 2012 (Through 1/2/12)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>249,193</b>	<b>257,365</b>	<b>96.8%</b>	<b>248,789</b>	<b>250,965</b>	<b>99.1%</b>	<b>404</b>	<b>0.2%</b>
Agriculture	25,982	28,876	90.0%	25,104	28,818	87.1%	878	3.5%
Arch. & Environmental Design	13,679	14,869	92.0%	13,350	15,485	86.2%	329	2.5%
Engineering	40,978	42,131	97.3%	40,117	41,334	97.1%	861	2.1%
Liberal Arts	70,684	75,652	93.4%	72,435	73,444	98.6%	-1,751	-2.4%
Orfalea College of Business	24,415	23,554	103.7%	23,155	23,713	97.6%	1,260	5.4%
Science and Mathematics	72,553	71,227	101.9%	73,420	67,198	109.3%	-867	-1.2%
Other	902	1,056	85.4%	1,208	973	124.2%	-306	-25.3%



# CAL POLY SCU TAUGHT MONITOR

## WINTER 2013

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2013 (Through 1/7/13)				Winter 2012 (Through 1/2/12)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>238,071</b>	<b>1,473</b>	<b>9,649</b>	<b>249,193</b>	<b>236,704</b>	<b>1,538</b>	<b>10,547</b>	<b>248,789</b>	<b>404</b>	<b>0.2%</b>
<b>Agriculture</b>	<b>25,193</b>	<b>12</b>	<b>777</b>	<b>25,982</b>	<b>24,375</b>	<b>4</b>	<b>725</b>	<b>25,104</b>	<b>878</b>	<b>3.5%</b>
Agribusiness	4,970	0	188	5,158	5,067	0	47	5,114	44	0.9%
Agricultural Educ & Comm	241	12	223	476	347	0	343	690	-214	-31.0%
Animal Science	4,254	0	15	4,269	4,122	0	25	4,147	122	2.9%
BioResource & Ag Engineering	2,465	0	52	2,517	2,267	0	27	2,294	223	9.7%
Dairy Science	665	0	9	674	904	0	4	908	-234	-25.8%
Food Science & Nutrition	3,908	0	91	3,999	3,152	4	61	3,217	782	24.3%
Horticulture & Crop Science	2,247	0	29	2,276	2,426	0	49	2,475	-199	-8.0%
Military Science	151	0	0	151	206	0	4	210	-59	-28.1%
Natural Resrcs Mgmt & Env Sc	3,715	0	130	3,845	3,510	0	117	3,627	218	6.0%
Rec, Parks & Tourism Admin	1,851	0	3	1,854	1,762	0	33	1,795	59	3.3%
Wine and Viticulture	544	0	8	552	466	0	2	468	84	17.9%
All College (AG)	182	0	29	211	146	0	13	159	52	32.7%
<b>Architecture &amp; Env Design</b>	<b>12,594</b>	<b>0</b>	<b>1,085</b>	<b>13,679</b>	<b>12,338</b>	<b>0</b>	<b>1,012</b>	<b>13,350</b>	<b>329</b>	<b>2.5%</b>
Architectural Engineering	2,036	0	56	2,092	2,281	0	73	2,354	-262	-11.1%
Architecture	5,668	0	101	5,769	5,416	0	172	5,588	181	3.2%
City & Regional Planning	1,187	0	911	2,098	1,276	0	763	2,039	59	2.9%
Construction Management	1,448	0	9	1,457	1,203	0	0	1,203	254	21.1%
Landscape Architecture	2,175	0	8	2,183	2,030	0	4	2,034	149	7.3%
All College (EDES)	80	0	0	80	132	0	0	132	-52	-39.4%
<b>Engineering</b>	<b>37,333</b>	<b>19</b>	<b>3,626</b>	<b>40,978</b>	<b>35,609</b>	<b>16</b>	<b>4,492</b>	<b>40,117</b>	<b>861</b>	<b>2.1%</b>
Aerospace Engineering	3,082	0	324	3,406	2,335	0	251	2,586	820	31.7%
Biomedical & General Engineering	2,578	4	494	3,076	2,363	0	865	3,228	-152	-4.7%
Civil & Environmental Engineering	5,306	8	649	5,963	5,625	0	658	6,283	-320	-5.1%
Computer Engineering	5,142	0	340	5,482	4,992	8	448	5,448	34	0.6%
Computer Science	2,824	0	331	3,155	1,876	0	65	1,941	1,214	62.5%
Electrical Engineering	5,140	0	538	5,678	4,944	0	762	5,706	-28	-0.5%
Industrial & Manufacturing Eng	3,631	0	466	4,097	3,747	4	757	4,508	-411	-9.1%
Materials Engineering	1,803	7	85	1,895	1,822	0	213	2,035	-140	-6.9%
Mechanical Engineering	7,827	0	399	8,226	7,905	4	473	8,382	-156	-1.9%



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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>238,071</b>	<b>1,473</b>	<b>9,649</b>	<b>249,193</b>	<b>236,704</b>	<b>1,538</b>	<b>10,547</b>	<b>248,789</b>	<b>404</b>	<b>0.2%</b>
<b>Liberal Arts</b>	<b>69,492</b>	<b>62</b>	<b>1,130</b>	<b>70,684</b>	<b>70,786</b>	<b>69</b>	<b>1,580</b>	<b>72,435</b>	<b>-1,751</b>	<b>-2.4%</b>
Art & Design	3,756	0	20	3,776	3,478	0	28	3,506	270	7.7%
Communication Studies	6,835	0	4	6,839	6,957	0	8	6,965	-126	-1.8%
English	15,477	37	274	15,788	15,683	41	382	16,106	-318	-2.0%
Ethnic Studies	1,904	0	24	1,928	1,664	0	36	1,700	228	13.4%
Graphic Communication	2,308	0	0	2,308	2,363	0	0	2,363	-55	-2.3%
History	4,233	9	135	4,377	5,755	8	204	5,967	-1,590	-26.6%
Humanities	656	4	4	664	600	0	0	600	64	10.7%
Journalism	1,456	0	0	1,456	1,459	0	3	1,462	-6	-0.4%
Modern Languages & Literatures	2,889	4	12	2,905	2,360	4	28	2,392	513	21.4%
Music	2,696	0	27	2,723	2,563	0	44	2,607	116	4.4%
Philosophy	5,630	0	12	5,642	5,448	0	56	5,504	138	2.5%
Political Science	5,079	0	164	5,243	4,829	4	324	5,157	86	1.7%
Psychology & Child Development	7,319	8	402	7,729	7,240	12	412	7,664	65	0.8%
Social Sciences	6,540	0	32	6,572	7,054	0	24	7,078	-506	-7.1%
Theatre & Dance	1,942	0	20	1,962	2,441	0	31	2,472	-510	-20.6%
Women's Studies	772	0	0	772	892	0	0	892	-120	-13.5%
<b>Business</b>	<b>23,743</b>	<b>0</b>	<b>672</b>	<b>24,415</b>	<b>22,664</b>	<b>72</b>	<b>419</b>	<b>23,155</b>	<b>1,260</b>	<b>5.4%</b>
Business	14,077	0	8	14,085	13,742	32	28	13,802	283	2.1%
Business-Graduate	4	0	592	596	4	40	336	380	216	56.8%
Economics	7,320	0	64	7,384	6,948	0	40	6,988	396	5.7%
Industrial Technology	2,342	0	8	2,350	1,970	0	15	1,985	365	18.4%
<b>Science &amp; Math</b>	<b>68,818</b>	<b>1,380</b>	<b>2,355</b>	<b>72,553</b>	<b>69,756</b>	<b>1,377</b>	<b>2,287</b>	<b>73,420</b>	<b>-867</b>	<b>-1.2%</b>
Biological Sciences	12,208	5	286	12,499	12,410	9	307	12,726	-227	-1.8%
Chemistry & Biochemistry	10,476	0	89	10,565	10,537	4	100	10,641	-76	-0.7%
Kinesiology	6,892	29	156	7,077	6,831	5	151	6,987	90	1.3%
Liberal Studies	1,010	2	0	1,012	968	0	0	968	44	4.5%
Mathematics	16,792	13	280	17,085	17,628	7	327	17,962	-877	-4.9%
Physics	12,453	4	57	12,514	12,018	0	64	12,082	432	3.6%
Statistics	7,342	0	208	7,550	7,611	0	192	7,803	-253	-3.2%
Teacher Education	819	1,312	1,274	3,405	1,012	1,347	1,138	3,497	-92	-2.6%
All College (SCM)	826	15	5	846	741	5	8	754	92	12.2%
<b>Other</b>	<b>898</b>	<b>0</b>	<b>4</b>	<b>902</b>	<b>1,176</b>	<b>0</b>	<b>32</b>	<b>1,208</b>	<b>-306</b>	<b>-25.3%</b>
Academic Programs	88	0	4	92	264	0	32	296	-204	-68.9%
Honors	676	0	0	676	750	0	0	750	-74	-9.9%
Intercollegiate Athletics	102	0	0	102	102	0	0	102	0	0.0%
Liberal Arts & Engineering Studies	32	0	0	32	60	0	0	60	--	--