



CAL POLY REGISTRATION MONITOR

WINTER 2013

Through 12/6/2012 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2013 will not be final until 2/19/2013.

HEADCOUNT & SCU's Against Targets

	Winter 2013 (Through 12/6/12)		Winter 2012 (Through 12/1/11)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	17,693	17,795	17,741	17,512	-48	-0.3%
Total Undergraduate	16,793	16,753	16,780	16,468	13	0.1%
New First-Time	5	0	6	0	-1	0.0%
*New Transfers	3	0	5	0	-2	0.0%
Continuing	16,785	16,753	16,769	16,468	16	0.1%
Total Post-Baccalaureate	106	124	96	141	10	10.4%
New Students	13	32	11	37	2	18.2%
Continuing	93	92	85	104	8	9.4%
Total Graduate	794	918	865	903	-71	-8.2%
New Students	34	86	28	74	6	21.4%
Continuing	760	832	837	829	-77	-9.2%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2013 (Through 12/6/12)		Winter 2012 (Through 12/1/11)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	231,872	257,365	229,908	250,965	1,964	0.9%
Undergraduate	221,843	245,296	218,982	238,898	2,861	1.3%
Post-Baccalaureate	1,426	1,646	1,307	1,836	119	9.1%
Graduate	8,603	10,423	9,619	10,231	-1,016	-10.6%

**The current enrollment of 17,693 projects to an estimated census enrollment of 18,057.
This estimate is 1.5% above Cal Poly's internal projection of 17,795.**

**The current SCU's of 231,872 projects to estimated census SCU's of 263,500.
This estimate is 2.4% above Cal Poly's internal projection of 257,365.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2013 (Through 12/6/12)		Winter 2012 (Through 12/1/11)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	15,601.5	13.11	15,487.5	12.96	114.0	0.7%
Undergraduate	14,789.5	13.21	14,598.8	13.05	190.7	1.3%
Post-Baccalaureate	95.1	13.45	87.1	13.61	8.0	9.2%
*Graduate	716.9	10.84	801.6	11.12	-84.7	-10.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2013 (Through 12/6/12)			Winter 2012 (Through 12/1/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Target		Internal	% of Target		
Total Undergraduate	16,793	16,753	100.2%	16,780	16,468	101.9%	13	0.1%
Agriculture	3,463	3,514	98.5%	3,445	3,507	98.2%	18	0.5%
Arch. & Environmental Design	1,369	1,398	97.9%	1,333	1,440	92.6%	36	2.7%
Engineering	4,734	4,636	102.1%	4,727	4,500	105.0%	7	0.1%
Liberal Arts	2,505	2,553	98.1%	2,522	2,611	96.6%	-17	-0.7%
Orfalea College of Business	2,240	2,229	100.5%	2,279	2,174	104.8%	-39	-1.7%
Science and Mathematics	2,429	2,376	102.2%	2,427	2,195	110.6%	2	0.1%
Other	53	47	112.8%	47	41	114.6%	6	12.8%
Total Post-Bacc/Graduate	900	1,042	86.4%	961	1,044	92.0%	-61	-6.3%
Agriculture	73	91	80.2%	59	105	56.2%	14	23.7%
Arch. & Environmental Design	67	77	87.0%	68	74	91.9%	-1	-1.5%
Engineering	391	438	89.3%	462	367	125.9%	-71	-15.4%
Liberal Arts	92	138	66.7%	125	151	82.8%	-33	-26.4%
Orfalea College of Business	33	33	100.0%	23	47	48.9%	10	43.5%
Science and Mathematics	236	252	93.7%	214	288	74.3%	22	10.3%
Other	8	13	61.5%	10	12	83.3%	-2	-20.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2013 (Through 12/6/12)			Winter 2012 (Through 12/1/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Target		Internal	% of Target		
TOTAL SCU's TAUGHT	231,872	257,365	90.1%	229,908	250,965	91.6%	1,964	0.9%
Agriculture	23,739	28,876	82.2%	23,145	28,818	80.3%	594	2.6%
Arch. & Environmental Design	10,813	14,869	72.7%	10,828	15,485	69.9%	-15	-0.1%
Engineering	38,819	42,131	92.1%	37,727	41,334	91.3%	1,092	2.9%
Liberal Arts	65,877	75,652	87.1%	67,061	73,444	91.3%	-1,184	-1.8%
Orfalea College of Business	23,253	23,554	98.7%	21,612	23,713	91.1%	1,641	7.6%
Science and Mathematics	68,639	71,227	96.4%	68,562	67,198	102.0%	77	0.1%
Other	732	1,056	69.3%	973	973	100.0%	-241	-24.8%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2013 (Through 12/6/12)				Winter 2012 (Through 12/1/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	221,843	1,426	8,603	231,872	218,982	1,307	9,619	229,908	1,964	0.9%
Agriculture	23,208	0	531	23,739	22,709	4	432	23,145	594	2.6%
Agribusiness	4,784	0	179	4,963	4,721	0	47	4,768	195	4.1%
Agricultural Educ & Comm	221	0	55	276	308	0	43	351	-75	-21.4%
Animal Science	3,820	0	13	3,833	3,711	0	26	3,737	96	2.6%
BioResource & Ag Engineering	2,127	0	37	2,164	2,097	0	25	2,122	42	2.0%
Dairy Science	640	0	2	642	867	0	4	871	-229	-26.3%
Food Science & Nutrition	3,500	0	80	3,580	3,012	4	63	3,079	501	16.3%
Horticulture & Crop Science	2,101	0	27	2,128	2,392	0	48	2,440	-312	-12.8%
Military Science	106	0	0	106	158	0	4	162	-56	-34.6%
Natural Resources Management	3,589	0	122	3,711	3,410	0	125	3,535	176	5.0%
Rec., Parks & Tourism Admin.	1,678	0	0	1,678	1,575	0	37	1,612	66	4.1%
Wine and Viticulture	474	0	4	478	326	0	0	326	152	46.6%
All College (AG)	168	0	12	180	132	0	10	142	38	26.8%
Architecture & Env Design	9,902	0	911	10,813	9,867	0	961	10,828	-15	-0.1%
Architectural Engineering	1,805	0	56	1,861	2,134	0	63	2,197	-336	-15.3%
Architecture	3,979	0	13	3,992	3,599	0	137	3,736	256	6.9%
City & Regional Planning	925	0	832	1,757	1,068	0	757	1,825	-68	-3.7%
Construction Management	1,171	0	2	1,173	1,118	0	0	1,118	55	4.9%
Landscape Architecture	1,942	0	8	1,950	1,812	0	4	1,816	134	7.4%
All College (EDES)	80	0	0	80	136	0	0	136	-56	-41.2%
Engineering	35,299	19	3,501	38,819	33,439	16	4,272	37,727	1,092	2.9%
Aerospace Engineering	3,029	0	339	3,368	2,222	0	234	2,456	912	37.1%
Biomedical & General Engineering	2,460	4	467	2,931	2,178	0	825	3,003	-72	-2.4%
Civil & Environmental Engineering	5,124	8	626	5,758	5,439	0	623	6,062	-304	-5.0%
Computer Engineering	4,627	0	348	4,975	4,670	8	444	5,122	-147	-2.9%
Computer Science	2,602	0	320	2,922	1,773	0	71	1,844	1,078	58.5%
Electrical Engineering	4,839	0	496	5,335	4,262	0	702	4,964	371	7.5%
Industrial & Manufacturing Eng	3,432	0	452	3,884	3,571	4	682	4,257	-373	-8.8%
Materials Engineering	1,646	7	73	1,726	1,659	0	213	1,872	-146	-7.8%
Mechanical Engineering	7,540	0	380	7,920	7,665	4	478	8,147	-227	-2.8%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	221,843	1,426	8,603	231,872	218,982	1,307	9,619	229,908	1,964	0.9%
Liberal Arts	64,730	69	1,078	65,877	65,487	43	1,531	67,061	-1,184	-1.8%
Art & Design	3,220	0	16	3,236	3,224	0	36	3,260	-24	-0.7%
Communication Studies	6,689	0	12	6,701	6,585	0	12	6,597	104	1.6%
English	14,778	40	284	15,102	14,789	22	419	15,230	-128	-0.8%
Ethnic Studies	1,632	0	16	1,648	1,452	0	32	1,484	164	11.1%
Graphic Communication	2,072	0	0	2,072	2,267	0	0	2,267	-195	-8.6%
History	3,923	9	123	4,055	5,464	9	191	5,664	-1,609	-28.4%
Humanities	704	8	4	716	604	0	0	604	112	18.5%
Journalism	1,388	0	0	1,388	1,450	0	3	1,453	-65	-4.5%
Modern Languages & Literatures	2,708	4	20	2,732	2,072	4	24	2,100	632	30.1%
Music	2,307	0	27	2,334	2,358	0	43	2,401	-67	-2.8%
Philosophy	5,502	0	16	5,518	5,051	0	52	5,103	415	8.1%
Political Science	4,233	0	140	4,373	4,264	0	284	4,548	-175	-3.8%
Psychology & Child Development	6,577	8	376	6,961	6,474	8	380	6,862	99	1.4%
Social Sciences	6,287	0	28	6,315	6,394	0	24	6,418	-103	-1.6%
Theatre & Dance	1,914	0	16	1,930	2,167	0	31	2,198	-268	-12.2%
Women's Studies	796	0	0	796	872	0	0	872	-76	-8.7%
Business	22,613	4	636	23,253	21,161	68	383	21,612	1,641	7.6%
Business	13,177	4	8	13,189	12,360	28	28	12,416	773	6.2%
Business-Graduate	8	0	556	564	4	40	296	340	224	65.9%
Economics	7,296	0	68	7,364	6,916	0	44	6,960	404	5.8%
Industrial Technology	2,132	0	4	2,136	1,881	0	15	1,896	240	12.7%
Science & Math	65,359	1,334	1,946	68,639	65,382	1,176	2,004	68,562	77	0.1%
Biological Sciences	11,624	0	251	11,875	11,888	9	295	12,192	-317	-2.6%
Chemistry & Biochemistry	10,318	0	74	10,392	10,279	4	99	10,382	10	0.1%
Kinesiology	6,560	33	144	6,737	6,574	1	170	6,745	-8	-0.1%
Liberal Studies	948	2	0	950	886	0	0	886	64	7.2%
Mathematics	15,894	12	294	16,200	16,191	6	299	16,496	-296	-1.8%
Physics	11,656	4	50	11,710	11,168	12	68	11,248	462	4.1%
Statistics	7,227	0	212	7,439	7,142	0	192	7,334	105	1.4%
Teacher Education	715	1,269	916	2,900	967	1,144	878	2,989	-89	-3.0%
All College (SCM)	417	14	5	436	287	0	3	290	146	50.3%
Other	732	0	0	732	937	0	36	973	-241	-24.8%
Academic Programs	76	0	0	76	124	0	36	160	-84	-52.5%
Honors	550	0	0	550	669	0	0	669	-119	-17.8%
Intercollegiate Athletics	86	0	0	86	94	0	0	94	-8	-8.5%
Liberal Arts & Engineering Studies	20	0	0	20	50	0	0	50	--	--