



CAL POLY REGISTRATION MONITOR

WINTER 2012

Through 1/12/2012 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2012 will not be final until 2/14/2012.

HEADCOUNT & SCU's Against Targets

	Winter 2012 (Through 1/12/12)		Winter 2011 (Through 1/12/11)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	18,090	17,512	17,619	17,380	471	2.7%
Total Undergraduate	17,021	16,468	16,596	16,430	425	2.6%
New First-Time	7	0	4	0	3	0.0%
*New Transfers	8	0	6	0	2	0.0%
Continuing	17,006	16,468	16,586	16,430	420	2.5%
Total Post-Baccalaureate	110	141	115	138	-5	-4.3%
New Students	29	37	29	41	0	0.0%
Continuing	81	104	86	97	-5	-5.8%
Total Graduate	959	903	908	812	51	5.6%
New Students	42	74	100	72	-58	-58.0%
Continuing	917	829	808	740	109	13.5%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	262,550	250,965	255,748	247,081	6,802	2.7%
Undergraduate	249,680	238,898	243,946	236,209	5,734	2.4%
Post-Baccalaureate	1,542	1,836	1,531	1,739	11	0.7%
Graduate	11,328	10,231	10,271	9,133	1,057	10.3%

**The current enrollment of 18,090 projects to an estimated census enrollment of 18,083.
This estimate is 3.3% above Cal Poly's internal projection of 17,512.**

**The current SCU's of 262,550 projects to estimated census SCU's of 262,689.
This estimate is 4.7% above Cal Poly's internal projection of 250,965.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2012 (Through 1/12/12)		Winter 2011 (Through 1/12/11)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	17,692.1	14.51	17,221.1	14.52	471.0	2.7%
Undergraduate	16,645.3	14.67	16,263.1	14.70	382.2	2.4%
Post-Baccalaureate	102.8	14.02	102.1	13.31	0.7	0.7%
*Graduate	944.0	11.81	855.9	11.31	88.1	10.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2012

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HEADCOUNT

	Winter 2012 (Through 1/12/12)			Winter 2011 (Through 1/12/11)			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of	Headcount	Percent
		Internal	Target		Internal	Target		
Total Undergraduate	17,021	16,468	103.4%	16,596	16,430	101.0%	425	2.6%
Agriculture	3,514	3,507	100.2%	3,499	3,402	102.9%	15	0.4%
Arch. & Environmental Design	1,366	1,440	94.9%	1,541	1,553	99.2%	-175	-11.4%
Engineering	4,760	4,500	105.8%	4,628	4,590	100.8%	132	2.9%
Liberal Arts	2,566	2,611	98.3%	2,508	2,507	100.0%	58	2.3%
Orfalea College of Business	2,297	2,174	105.7%	2,155	2,157	99.9%	142	6.6%
Science and Mathematics	2,468	2,195	112.4%	2,221	2,210	100.5%	247	11.1%
Other	50	41	122.0%	44	11	400.0%	6	13.6%
Total Post-Bacc/Graduate	1,069	1,044	102.4%	1,023	950	107.7%	46	4.5%
Agriculture	91	105	86.7%	93	118	78.8%	-2	-2.2%
Arch. & Environmental Design	75	74	101.4%	79	56	141.1%	-4	-5.1%
Engineering	492	367	134.1%	383	296	129.4%	109	28.5%
Liberal Arts	128	151	84.8%	146	151	96.7%	-18	-12.3%
Orfalea College of Business	27	47	57.4%	49	50	98.0%	-22	-44.9%
Science and Mathematics	244	288	84.7%	258	265	97.4%	-14	-5.4%
Other	12	12	100.0%	15	14	107.1%	-3	-20.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2012 (Through 1/12/12)			Winter 2011 (Through 1/12/11)			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of	SCU's	Percent
		Internal	Target		Internal	Target		
TOTAL SCU's TAUGHT	262,550	250,965	104.6%	255,748	247,081	103.5%	6,802	2.7%
Agriculture	28,618	28,818	99.3%	29,025	27,651	105.0%	-407	-1.4%
Arch. & Environmental Design	14,761	15,485	95.3%	16,491	16,564	99.6%	-1,730	-10.5%
Engineering	43,684	41,334	105.7%	42,270	41,344	102.2%	1,414	3.3%
Liberal Arts	76,206	73,444	103.8%	75,791	71,554	105.9%	415	0.5%
Orfalea College of Business	23,444	23,713	98.9%	22,920	24,601	93.2%	524	2.3%
Science and Mathematics	74,461	67,198	110.8%	68,187	64,421	105.8%	6,274	9.2%
Other	1,376	973	141.4%	1,064	946	112.5%	312	29.3%



CAL POLY SCU TAUGHT MONITOR

WINTER 2012

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2012 (Through 1/12/12)				Winter 2011 (Through 1/12/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	249,680	1,542	11,328	262,550	243,946	1,531	10,271	255,748	6,802	2.7%
Agriculture	27,753	4	861	28,618	28,152	54	819	29,025	-407	-1.4%
Agribusiness	5,299	0	53	5,352	5,765	0	77	5,842	-490	-8.4%
Agricultural Educ & Comm	387	0	377	764	342	17	233	592	172	29.1%
Animal Science	4,681	0	40	4,721	4,585	4	45	4,634	87	1.9%
BioResource & Ag Engineering	2,550	0	46	2,596	2,488	4	55	2,547	49	1.9%
Dairy Science	1,104	0	17	1,121	802	0	24	826	295	35.7%
Earth & Soil Sciences	1,274	0	92	1,366	1,002	0	81	1,083	283	26.1%
Food Science & Nutrition	3,590	4	63	3,657	3,917	8	28	3,953	-296	-7.5%
Horticulture & Crop Science	2,873	0	50	2,923	3,128	19	147	3,294	-371	-11.3%
Military Science	287	0	0	287	240	0	1	241	46	19.1%
Natural Resources Management	2,609	0	42	2,651	2,618	0	51	2,669	-18	-0.7%
Rec., Parks & Tourism Admin.	2,315	0	55	2,370	2,117	2	35	2,154	216	10.0%
Wine and Viticulture	604	0	5	609	916	0	12	928	-319	-34.4%
All College (AG)	180	0	21	201	232	0	30	262	-61	-23.3%
Architecture & Env Design	13,700	0	1,061	14,761	15,390	0	1,101	16,491	-1,730	-10.5%
Architectural Engineering	2,451	0	93	2,544	2,673	0	135	2,808	-264	-9.4%
Architecture	5,923	0	184	6,107	6,800	0	196	6,996	-889	-12.7%
City & Regional Planning	1,365	0	780	2,145	1,305	0	766	2,071	74	3.6%
Construction Management	1,605	0	0	1,605	1,892	0	0	1,892	-287	-15.2%
Landscape Architecture	2,132	0	4	2,136	2,480	0	0	2,480	-344	-13.9%
All College (EDES)	224	0	0	224	240	0	4	244	-20	-8.2%
Engineering	38,577	16	5,091	43,684	38,480	8	3,782	42,270	1,414	3.3%
Aerospace Engineering	2,742	0	321	3,063	2,717	0	258	2,975	88	3.0%
Biomedical & General Engineering	2,842	0	1,130	3,972	2,641	0	614	3,255	717	22.0%
Civil & Environmental Engineering	6,295	0	702	6,997	6,542	0	488	7,030	-33	-0.5%
Computer Engineering	5,526	8	446	5,980	5,186	8	239	5,433	547	10.1%
Computer Science	2,060	0	153	2,213	2,126	0	199	2,325	-112	-4.8%
Electrical Engineering	4,969	0	796	5,765	5,488	0	812	6,300	-535	-8.5%
Industrial & Manufacturing Eng	3,966	4	803	4,773	3,850	0	497	4,347	426	9.8%
Materials Engineering	1,997	0	206	2,203	1,977	0	122	2,099	104	5.0%
Mechanical Engineering	8,180	4	534	8,718	7,953	0	553	8,506	212	2.5%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	249,680	1,542	11,328	262,550	243,946	1,531	10,271	255,748	6,802	2.7%
Liberal Arts	74,613	67	1,526	76,206	74,098	112	1,581	75,791	415	0.5%
Art & Design	3,969	0	32	4,001	3,906	0	12	3,918	83	2.1%
Communication Studies	7,226	0	4	7,230	6,872	4	10	6,886	344	5.0%
English	15,753	43	355	16,151	15,094	75	350	15,519	632	4.1%
Ethnic Studies	1,696	0	24	1,720	1,856	0	20	1,876	-156	-8.3%
Graphic Communication	2,876	0	0	2,876	2,815	0	0	2,815	61	2.2%
History	5,726	8	198	5,932	6,272	8	244	6,524	-592	-9.1%
Humanities	572	0	0	572	636	0	0	636	-64	-10.1%
Journalism	1,608	0	3	1,611	1,358	0	0	1,358	253	18.6%
Modern Languages & Literatures	2,445	4	32	2,481	2,439	4	52	2,495	-14	-0.6%
Music	2,988	0	45	3,033	3,680	1	31	3,712	-679	-18.3%
Philosophy	5,470	0	56	5,526	6,686	4	44	6,734	-1,208	-17.9%
Political Science	5,107	4	326	5,437	4,323	4	298	4,625	812	17.6%
Psychology & Child Development	8,197	8	404	8,609	8,136	8	496	8,640	-31	-0.4%
Social Sciences	7,698	0	24	7,722	7,158	0	12	7,170	552	7.7%
Theatre & Dance	2,400	0	23	2,423	2,383	4	8	2,395	28	1.2%
Women's Studies	882	0	0	882	484	0	4	488	394	80.7%
Business	22,961	68	415	23,444	22,141	8	771	22,920	524	2.3%
Business	13,978	32	20	14,030	14,403	8	8	14,419	-389	-2.7%
Business-Graduate	4	36	340	380	0	0	746	746	-366	-49.1%
Economics	6,916	0	36	6,952	5,964	0	16	5,980	972	16.3%
Industrial Technology	2,063	0	19	2,082	1,774	0	1	1,775	307	17.3%
Science & Math	70,724	1,387	2,350	74,461	64,627	1,349	2,211	68,187	6,274	9.2%
Biological Sciences	12,585	4	322	12,911	10,904	17	300	11,221	1,690	15.1%
Chemistry & Biochemistry	11,148	0	123	11,271	10,734	0	89	10,823	448	4.1%
Kinesiology	6,991	5	168	7,164	6,566	18	189	6,773	391	5.8%
Liberal Studies	952	0	0	952	1,189	0	0	1,189	-237	-19.9%
Mathematics	17,722	7	319	18,048	15,125	12	232	15,369	2,679	17.4%
Physics	11,991	0	51	12,042	11,649	0	21	11,670	372	3.2%
Statistics	7,565	0	210	7,775	6,464	8	188	6,660	1,115	16.7%
Teacher Education	1,001	1,362	1,150	3,513	1,383	1,279	1,186	3,848	-335	-8.7%
All College (SCM)	769	9	7	785	613	15	6	634	151	23.8%
Other	1,352	0	24	1,376	1,058	0	6	1,064	312	29.3%
Academic Programs	364	0	24	388	272	0	4	276	112	40.6%
Honors	767	0	0	767	554	0	0	554	213	38.4%
Intercollegiate Athletics	142	0	0	142	170	0	2	172	-30	-17.4%
Liberal Arts & Engineering Studies	79	0	0	79	62	0	0	62	17	27.4%