



CAL POLY REGISTRATION MONITOR

WINTER 2012

Through 1/2/2012 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2012 will not be final until 2/14/2012.

HEADCOUNT & SCU's Against Targets

	Winter 2012 (Through 1/2/12)		Winter 2011 (Through 1/2/11)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	18,023	17,512	17,483	17,380	540	3.1%
Total Undergraduate	16,983	16,468	16,513	16,430	470	2.8%
New First-Time	7	0	4	0	3	0.0%
*New Transfers	6	0	6	0	0	0.0%
Continuing	16,970	16,468	16,503	16,430	467	2.8%
Total Post-Baccalaureate	113	141	111	138	2	1.8%
New Students	18	37	28	41	-10	-35.7%
Continuing	95	104	83	97	12	14.5%
Total Graduate	927	903	859	812	68	7.9%
New Students	39	74	97	72	-58	-59.8%
Continuing	888	829	762	740	126	16.5%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	248,789	250,965	241,528	247,081	7,261	3.0%
Undergraduate	236,704	238,898	230,568	236,209	6,136	2.7%
Post-Baccalaureate	1,538	1,836	1,417	1,739	121	8.5%
Graduate	10,547	10,231	9,543	9,133	1,004	10.5%

**The current enrollment of 18,023 projects to an estimated census enrollment of 18,141.
This estimate is 3.6% above Cal Poly's internal projection of 17,512.**

**The current SCU's of 248,789 projects to estimated census SCU's of 262,403.
This estimate is 4.6% above Cal Poly's internal projection of 250,965.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2012 (Through 1/2/12)		Winter 2011 (Through 1/2/11)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	16,761.7	13.80	16,260.9	13.82	500.8	3.1%
Undergraduate	15,780.3	13.94	15,371.2	13.96	409.1	2.7%
Post-Baccalaureate	102.5	13.61	94.5	12.77	8.0	8.5%
*Graduate	878.9	11.38	795.3	11.11	83.6	10.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2012 (Through 1/2/12)			Winter 2011 (Through 1/2/11)			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of	Headcount	Percent
		Internal	Target		Internal	Target		
Total Undergraduate	16,983	16,468	103.1%	16,513	16,430	100.5%	470	2.8%
Agriculture	3,479	3,507	99.2%	3,449	3,402	101.4%	30	0.9%
Arch. & Environmental Design	1,357	1,440	94.2%	1,523	1,553	98.1%	-166	-10.9%
Engineering	4,783	4,500	106.3%	4,614	4,590	100.5%	169	3.7%
Liberal Arts	2,554	2,611	97.8%	2,494	2,507	99.5%	60	2.4%
Orfalea College of Business	2,297	2,174	105.7%	2,164	2,157	100.3%	133	6.1%
Science and Mathematics	2,466	2,195	112.3%	2,226	2,210	100.7%	240	10.8%
Other	47	41	114.6%	43	11	390.9%	4	9.3%
Total Post-Bacc/Graduate	1,040	1,044	99.6%	970	950	102.1%	70	7.2%
Agriculture	82	105	78.1%	80	118	67.8%	2	2.5%
Arch. & Environmental Design	75	74	101.4%	76	56	135.7%	-1	-1.3%
Engineering	470	367	128.1%	356	296	120.3%	114	32.0%
Liberal Arts	129	151	85.4%	144	151	95.4%	-15	-10.4%
Orfalea College of Business	27	47	57.4%	48	50	96.0%	-21	-43.8%
Science and Mathematics	243	288	84.4%	253	265	95.5%	-10	-4.0%
Other	14	12	116.7%	13	14	92.9%	1	7.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2012 (Through 1/2/12)			Winter 2011 (Through 1/2/11)			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of	SCU's	Percent
		Internal	Target		Internal	Target		
TOTAL SCU's TAUGHT	248,789	250,965	99.1%	241,528	247,081	97.8%	7,261	3.0%
Agriculture	25,104	28,818	87.1%	25,170	27,651	91.0%	-66	-0.3%
Arch. & Environmental Design	13,350	15,485	86.2%	14,940	16,564	90.2%	-1,590	-10.6%
Engineering	40,117	41,334	97.1%	38,514	41,344	93.2%	1,603	4.2%
Liberal Arts	72,435	73,444	98.6%	72,072	71,554	100.7%	363	0.5%
Orfalea College of Business	23,155	23,713	97.6%	22,632	24,601	92.0%	523	2.3%
Science and Mathematics	73,420	67,198	109.3%	67,215	64,421	104.3%	6,205	9.2%
Other	1,208	973	124.2%	985	946	104.1%	223	22.6%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2012 (Through 1/2/12)				Winter 2011 (Through 1/2/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	236,704	1,538	10,547	248,789	230,568	1,417	9,543	241,528	7,261	3.0%
Agriculture	24,375	4	725	25,104	24,414	52	704	25,170	-66	-0.3%
Agribusiness	5,067	0	47	5,114	5,473	4	84	5,561	-447	-8.0%
Agricultural Educ & Comm	347	0	343	690	313	7	224	544	146	26.8%
Animal Science	4,122	0	25	4,147	3,666	7	35	3,708	439	11.8%
BioResource & Ag Engineering	2,267	0	27	2,294	2,197	0	47	2,244	50	2.2%
Dairy Science	904	0	4	908	681	0	7	688	220	32.0%
Earth & Soil Sciences	1,170	0	84	1,254	917	0	74	991	263	26.5%
Food Science & Nutrition	3,152	4	61	3,217	3,449	12	24	3,485	-268	-7.7%
Horticulture & Crop Science	2,426	0	49	2,475	2,741	16	131	2,888	-413	-14.3%
Military Science	206	0	4	210	158	0	0	158	52	32.9%
Natural Resources Management	2,340	0	33	2,373	2,273	0	60	2,333	40	1.7%
Rec., Parks & Tourism Admin.	1,762	0	33	1,795	1,586	6	10	1,602	193	12.0%
Wine and Viticulture	466	0	2	468	760	0	0	760	-292	-38.4%
All College (AG)	146	0	13	159	200	0	8	208	-49	-23.6%
Architecture & Env Design	12,338	0	1,012	13,350	13,974	0	966	14,940	-1,590	-10.6%
Architectural Engineering	2,281	0	73	2,354	2,518	0	122	2,640	-286	-10.8%
Architecture	5,416	0	172	5,588	6,474	0	164	6,638	-1,050	-15.8%
City & Regional Planning	1,276	0	763	2,039	1,171	0	672	1,843	196	10.6%
Construction Management	1,203	0	0	1,203	1,427	0	0	1,427	-224	-15.7%
Landscape Architecture	2,030	0	4	2,034	2,232	0	0	2,232	-198	-8.9%
All College (EDES)	132	0	0	132	152	0	8	160	-28	-17.5%
Engineering	35,609	16	4,492	40,117	35,166	8	3,340	38,514	1,603	4.2%
Aerospace Engineering	2,335	0	251	2,586	2,332	0	189	2,521	65	2.6%
Biomedical & General Engineering	2,363	0	865	3,228	2,044	0	476	2,520	708	28.1%
Civil & Environmental Engineering	5,625	0	658	6,283	5,812	0	451	6,263	20	0.3%
Computer Engineering	4,992	8	448	5,448	4,909	8	248	5,165	283	5.5%
Computer Science	1,876	0	65	1,941	1,940	0	169	2,109	-168	-8.0%
Electrical Engineering	4,944	0	762	5,706	5,339	0	716	6,055	-349	-5.8%
Industrial & Manufacturing Eng	3,747	4	757	4,508	3,558	0	443	4,001	507	12.7%
Materials Engineering	1,822	0	213	2,035	1,798	0	103	1,901	134	7.0%
Mechanical Engineering	7,905	4	473	8,382	7,434	0	545	7,979	403	5.1%



CAL POLY SCU TAUGHT MONITOR

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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	236,704	1,538	10,547	248,789	230,568	1,417	9,543	241,528	7,261	3.0%
Liberal Arts	70,786	69	1,580	72,435	70,362	96	1,614	72,072	363	0.5%
Art & Design	3,478	0	28	3,506	3,628	0	20	3,648	-142	-3.9%
Communication Studies	6,957	0	8	6,965	6,629	4	10	6,643	322	4.8%
English	15,683	41	382	16,106	14,796	65	378	15,239	867	5.7%
Ethnic Studies	1,664	0	36	1,700	1,856	0	24	1,880	-180	-9.6%
Graphic Communication	2,363	0	0	2,363	2,346	0	0	2,346	17	0.7%
History	5,755	8	204	5,967	6,121	7	251	6,379	-412	-6.5%
Humanities	600	0	0	600	724	0	0	724	-124	-17.1%
Journalism	1,459	0	3	1,462	1,213	0	0	1,213	249	20.5%
Modern Languages & Literatures	2,360	4	28	2,392	2,302	4	64	2,370	22	0.9%
Music	2,563	0	44	2,607	2,997	0	31	3,028	-421	-13.9%
Philosophy	5,448	0	56	5,504	6,606	4	42	6,652	-1,148	-17.3%
Political Science	4,829	4	324	5,157	4,234	4	256	4,494	663	14.8%
Psychology & Child Development	7,240	12	412	7,664	7,754	8	504	8,266	-602	-7.3%
Social Sciences	7,054	0	24	7,078	6,386	0	16	6,402	676	10.6%
Theatre & Dance	2,441	0	31	2,472	2,330	0	14	2,344	128	5.5%
Women's Studies	892	0	0	892	440	0	4	444	448	100.9%
Business	22,664	72	419	23,155	21,867	8	757	22,632	523	2.3%
Business	13,742	32	28	13,802	14,157	8	10	14,175	-373	-2.6%
Business-Graduate	4	40	336	380	0	0	734	734	-354	-48.2%
Economics	6,948	0	40	6,988	5,992	0	12	6,004	984	16.4%
Industrial Technology	1,970	0	15	1,985	1,718	0	1	1,719	266	15.5%
Science & Math	69,756	1,377	2,287	73,420	63,804	1,253	2,158	67,215	6,205	9.2%
Biological Sciences	12,410	9	307	12,726	10,719	17	264	11,000	1,726	15.7%
Chemistry & Biochemistry	10,537	4	100	10,641	10,384	0	90	10,474	167	1.6%
Kinesiology	6,831	5	151	6,987	6,399	18	198	6,615	372	5.6%
Liberal Studies	968	0	0	968	1,220	0	0	1,220	-252	-20.7%
Mathematics	17,628	7	327	17,962	15,081	12	247	15,340	2,622	17.1%
Physics	12,018	0	64	12,082	11,657	0	20	11,677	405	3.5%
Statistics	7,611	0	192	7,803	6,446	8	184	6,638	1,165	17.6%
Teacher Education	1,012	1,347	1,138	3,497	1,334	1,198	1,148	3,680	-183	-5.0%
All College (SCM)	741	5	8	754	564	0	7	571	183	32.0%
Other	1,176	0	32	1,208	981	0	4	985	223	22.6%
Academic Programs	264	0	32	296	292	0	4	296	0	0.0%
Honors	750	0	0	750	532	0	0	532	218	41.0%
Intercollegiate Athletics	102	0	0	102	116	0	0	116	-14	-12.1%
Liberal Arts & Engineering Studies	60	0	0	60	41	0	0	41	--	--