



CAL POLY REGISTRATION MONITOR

WINTER 2012

Through 12/1/2011 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2012 will not be final until 2/14/2012.

HEADCOUNT & SCU's Against Targets

	Winter 2012 (Through 12/1/11)		Winter 2011 (Through 12/2/10)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	17,741	17,512	17,240	17,380	501	2.9%
Total Undergraduate	16,780	16,468	16,344	16,430	436	2.7%
New First-Time	6	0	3	0	3	0.0%
*New Transfers	5	0	4	0	1	0.0%
Continuing	16,769	16,468	16,337	16,430	432	2.6%
Total Post-Baccalaureate	96	141	95	138	1	1.1%
New Students	11	37	17	41	-6	-35.3%
Continuing	85	104	78	97	7	9.0%
Total Graduate	865	903	801	812	64	8.0%
New Students	28	74	46	72	-18	-39.1%
Continuing	837	829	755	740	82	10.9%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>		
TOTAL STUDENT CREDIT UNITS	229,908	250,965	226,177	247,081	3,731	1.6%
Undergraduate	218,982	238,898	216,360	236,209	2,622	1.2%
Post-Baccalaureate	1,307	1,836	1,157	1,739	150	13.0%
Graduate	9,619	10,231	8,660	9,133	959	11.1%

**The current enrollment of 17,741 projects to an estimated census enrollment of 18,170.
This estimate is 3.8% above Cal Poly's internal projection of 17,512.**

**The current SCU's of 229,908 projects to estimated census SCU's of 260,106.
This estimate is 3.6% above Cal Poly's internal projection of 250,965.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2012 (Through 12/1/11)		Winter 2011 (Through 12/2/10)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	15,487.5	12.96	15,222.8	13.12	264.7	1.7%
Undergraduate	14,598.8	13.05	14,424.0	13.24	174.8	1.2%
Post-Baccalaureate	87.1	13.61	77.1	12.18	10.0	13.0%
*Graduate	801.6	11.12	721.7	10.81	79.9	11.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2012 (Through 12/1/11)			Winter 2011 (Through 12/2/10)			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of	Headcount	Percent
		Internal	Target		Internal	Target		
Total Undergraduate	16,780	16,468	101.9%	16,344	16,430	99.5%	436	2.7%
Agriculture	3,445	3,507	98.2%	3,410	3,402	100.2%	35	1.0%
Arch. & Environmental Design	1,333	1,440	92.6%	1,497	1,553	96.4%	-164	-11.0%
Engineering	4,727	4,500	105.0%	4,567	4,590	99.5%	160	3.5%
Liberal Arts	2,522	2,611	96.6%	2,465	2,507	98.3%	57	2.3%
Orfalea College of Business	2,279	2,174	104.8%	2,149	2,157	99.6%	130	6.0%
Science and Mathematics	2,427	2,195	110.6%	2,217	2,210	100.3%	210	9.5%
Other	47	41	114.6%	39	11	354.5%	8	20.5%
Total Post-Bacc/Graduate	961	1,044	92.0%	896	950	94.3%	65	7.3%
Agriculture	59	105	56.2%	73	118	61.9%	-14	-19.2%
Arch. & Environmental Design	68	74	91.9%	74	56	132.1%	-6	-8.1%
Engineering	462	367	125.9%	335	296	113.2%	127	37.9%
Liberal Arts	125	151	82.8%	137	151	90.7%	-12	-8.8%
Orfalea College of Business	23	47	48.9%	45	50	90.0%	-22	-48.9%
Science and Mathematics	214	288	74.3%	223	265	84.2%	-9	-4.0%
Other	10	12	83.3%	9	14	64.3%	1	11.1%

STUDENT CREDIT UNITS TAUGHT

	Winter 2012 (Through 12/1/11)			Winter 2011 (Through 12/2/10)			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of	SCU's	Percent
		Internal	Target		Internal	Target		
TOTAL SCU's TAUGHT	229,908	250,965	91.6%	226,177	247,081	91.5%	3,731	1.6%
Agriculture	23,145	28,818	80.3%	23,780	27,651	86.0%	-635	-2.7%
Arch. & Environmental Design	10,828	15,485	69.9%	13,124	16,564	79.2%	-2,296	-17.5%
Engineering	37,727	41,334	91.3%	35,918	41,344	86.9%	1,809	5.0%
Liberal Arts	67,061	73,444	91.3%	67,311	71,554	94.1%	-250	-0.4%
Orfalea College of Business	21,612	23,713	91.1%	21,261	24,601	86.4%	351	1.7%
Science and Mathematics	68,562	67,198	102.0%	63,964	64,421	99.3%	4,598	7.2%
Other	973	973	100.0%	819	946	86.6%	154	18.8%



CAL POLY SCU TAUGHT MONITOR WINTER 2012

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2012 (Through 12/1/11)				Winter 2011 (Through 12/2/10)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	218,982	1,307	9,619	229,908	216,360	1,157	8,660	226,177	3,731	1.6%
Agriculture	22,709	4	432	23,145	23,168	37	575	23,780	-635	-2.7%
Agribusiness	4,721	0	47	4,768	5,219	4	80	5,303	-535	-10.1%
Agricultural Educ & Comm	308	0	43	351	275	0	96	371	-20	-5.4%
Animal Science	3,711	0	26	3,737	3,393	7	29	3,429	308	9.0%
BioResource & Ag Engineering	2,097	0	25	2,122	2,121	0	42	2,163	-41	-1.9%
Dairy Science	867	0	4	871	580	0	8	588	283	48.1%
Earth & Soil Sciences	1,146	0	84	1,230	909	0	67	976	254	26.0%
Food Science & Nutrition	3,012	4	63	3,079	3,338	12	22	3,372	-293	-8.7%
Horticulture & Crop Science	2,392	0	48	2,440	2,683	14	134	2,831	-391	-13.8%
Military Science	158	0	4	162	102	0	0	102	60	58.8%
Natural Resources Management	2,264	0	41	2,305	2,166	0	63	2,229	76	3.4%
Rec., Parks & Tourism Admin.	1,575	0	37	1,612	1,498	0	10	1,508	104	6.9%
Wine and Viticulture	326	0	0	326	692	0	4	696	-370	-53.2%
All College (AG)	132	0	10	142	192	0	20	212	-70	-33.0%
Architecture & Env Design	9,867	0	961	10,828	12,273	0	851	13,124	-2,296	-17.5%
Architectural Engineering	2,134	0	63	2,197	2,402	0	107	2,509	-312	-12.4%
Architecture	3,599	0	137	3,736	5,692	0	135	5,827	-2,091	-35.9%
City & Regional Planning	1,068	0	757	1,825	1,065	0	594	1,659	166	10.0%
Construction Management	1,118	0	0	1,118	1,401	0	3	1,404	-286	-20.4%
Landscape Architecture	1,812	0	4	1,816	1,561	0	0	1,561	255	16.3%
All College (EDES)	136	0	0	136	152	0	12	164	-28	-17.1%
Engineering	33,439	16	4,272	37,727	32,863	4	3,051	35,918	1,809	5.0%
Aerospace Engineering	2,222	0	234	2,456	2,197	0	141	2,338	118	5.0%
Biomedical & General Engineering	2,178	0	825	3,003	1,960	0	455	2,415	588	24.3%
Civil & Environmental Engineering	5,439	0	623	6,062	5,561	0	421	5,982	80	1.3%
Computer Engineering	4,670	8	444	5,122	4,293	4	232	4,529	593	13.1%
Computer Science	1,773	0	71	1,844	1,828	0	150	1,978	-134	-6.8%
Electrical Engineering	4,262	0	702	4,964	4,721	0	616	5,337	-373	-7.0%
Industrial & Manufacturing Eng	3,571	4	682	4,257	3,464	0	432	3,896	361	9.3%
Materials Engineering	1,659	0	213	1,872	1,580	0	94	1,674	198	11.8%
Mechanical Engineering	7,665	4	478	8,147	7,259	0	510	7,769	378	4.9%



CAL POLY SCU TAUGHT MONITOR

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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	218,982	1,307	9,619	229,908	216,360	1,157	8,660	226,177	3,731	1.6%
Liberal Arts	65,487	43	1,531	67,061	65,686	61	1,564	67,311	-250	-0.4%
Art & Design	3,224	0	36	3,260	3,184	0	16	3,200	60	1.9%
Communication Studies	6,585	0	12	6,597	6,529	4	8	6,541	56	0.9%
English	14,789	22	419	15,230	14,468	34	410	14,912	318	2.1%
Ethnic Studies	1,452	0	32	1,484	1,784	0	24	1,808	-324	-17.9%
Graphic Communication	2,267	0	0	2,267	2,266	0	0	2,266	1	0.0%
History	5,464	9	191	5,664	5,810	7	238	6,055	-391	-6.5%
Humanities	604	0	0	604	636	0	0	636	-32	-5.0%
Journalism	1,450	0	3	1,453	1,170	0	0	1,170	283	24.2%
Modern Languages & Literatures	2,072	4	24	2,100	2,132	0	52	2,184	-84	-3.8%
Music	2,358	0	43	2,401	2,748	0	30	2,778	-377	-13.6%
Philosophy	5,051	0	52	5,103	6,150	4	34	6,188	-1,085	-17.5%
Political Science	4,264	0	284	4,548	3,709	4	244	3,957	591	14.9%
Psychology & Child Development	6,474	8	380	6,862	6,902	8	472	7,382	-520	-7.0%
Social Sciences	6,394	0	24	6,418	5,608	0	16	5,624	794	14.1%
Theatre & Dance	2,167	0	31	2,198	2,198	0	16	2,214	-16	-0.7%
Women's Studies	872	0	0	872	392	0	4	396	476	120.2%
Business	21,161	68	383	21,612	20,528	4	729	21,261	351	1.7%
Business	12,360	28	28	12,416	13,008	4	18	13,030	-614	-4.7%
Business-Graduate	4	40	296	340	0	0	690	690	-350	-50.7%
Economics	6,916	0	44	6,960	5,852	0	12	5,864	1,096	18.7%
Industrial Technology	1,881	0	15	1,896	1,668	0	9	1,677	219	13.1%
Science & Math	65,382	1,176	2,004	68,562	61,027	1,051	1,886	63,964	4,598	7.2%
Biological Sciences	11,888	9	295	12,192	10,122	17	230	10,369	1,823	17.6%
Chemistry & Biochemistry	10,279	4	99	10,382	10,293	0	81	10,374	8	0.1%
Kinesiology	6,574	1	170	6,745	6,068	10	189	6,267	478	7.6%
Liberal Studies	886	0	0	886	1,149	0	0	1,149	-263	-22.9%
Mathematics	16,191	6	299	16,496	14,185	12	245	14,442	2,054	14.2%
Physics	11,168	12	68	11,248	11,437	0	36	11,473	-225	-2.0%
Statistics	7,142	0	192	7,334	6,139	8	188	6,335	999	15.8%
Teacher Education	967	1,144	878	2,989	1,229	1,004	910	3,143	-154	-4.9%
All College (SCM)	287	0	3	290	405	0	7	412	-122	-29.6%
Other	937	0	36	973	815	0	4	819	154	18.8%
Academic Programs	124	0	36	160	272	0	4	276	-116	-42.0%
Honors	669	0	0	669	430	0	0	430	239	55.6%
Intercollegiate Athletics	94	0	0	94	96	0	0	96	-2	-2.1%
Liberal Arts & Engineering Studies	50	0	0	50	17	0	0	17	--	--