



CAL POLY REGISTRATION MONITOR

WINTER 2011

Through 01/12/2011 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2011 will not be final until 2/14/2011.

HEADCOUNT & SCU's Against Targets

	Winter 2011 (Through 1/12/11)		Winter 2010 (Through 1/13/10)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	17,619	17,380	18,335	18,369	-716	-3.9%
Total Undergraduate	16,596	16,430	17,318	17,414	-722	-4.2%
New First-Time	4	0	2	0	2	0.0%
*New Transfers	6	0	9	0	-3	0.0%
Continuing	16,586	16,430	17,307	17,414	-721	-4.2%
Total Post-Baccalaureate	115	138	143	166	-28	-19.6%
New Students	29	41	33	41	-4	-12.1%
Continuing	86	97	110	125	-24	-21.8%
Total Graduate	908	812	874	789	34	3.9%
New Students	100	72	74	73	26	35.1%
Continuing	808	740	800	716	8	1.0%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2011 (Through 1/12/11)		Winter 2010 (Through 1/13/10)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	255,748	247,081	265,159	261,217	-9,411	-3.5%
Undergraduate	243,946	236,209	253,334	250,413	-9,388	-3.7%
Post-Baccalaureate	1,531	1,739	1,921	2,062	-390	-20.3%
Graduate	10,271	9,133	9,904	8,742	367	3.7%

**The current enrollment of 17,619 projects to an estimated census enrollment of 17,616.
This estimate is 1.4% above Cal Poly's internal projection of 17,380.**

**The current SCU's of 255,748 projects to estimated census SCU's of 255,915.
This estimate is 3.6% above Cal Poly's internal projection of 247,081.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2011 (Through 1/12/11)		Winter 2010 (Through 1/13/10)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,221.1	14.52	17,842.3	14.46	-621.2	-3.5%
Undergraduate	16,263.1	14.70	16,888.9	14.63	-625.8	-3.7%
Post-Baccalaureate	102.1	13.31	128.1	13.43	-26.0	-20.3%
*Graduate	855.9	11.31	825.3	11.33	30.6	3.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2011

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HEADCOUNT

	Winter 2011 (Through 1/12/11)			Winter 2010 (Through 1/13/10)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	16,596	16,430	101.0%	17,318	17,414	99.4%	-722	-4.2%
Agriculture	3,499	3,402	102.9%	3,596	3,647	98.6%	-97	-2.7%
Arch. & Environmental Design	1,541	1,553	99.2%	1,770	1,782	99.3%	-229	-12.9%
Engineering	4,628	4,590	100.8%	4,884	4,932	99.0%	-256	-5.2%
Liberal Arts	2,508	2,507	100.0%	2,572	2,507	102.6%	-64	-2.5%
Orfalea College of Business	2,155	2,157	99.9%	2,207	2,251	98.0%	-52	-2.4%
Science and Mathematics	2,221	2,210	100.5%	2,241	2,232	100.4%	-20	-0.9%
Other	44	11	400.0%	48	63	76.2%	-4	-8.3%
Total Post-Bacc/Graduate	1,023	950	107.7%	1,017	955	106.5%	6	0.6%
Agriculture	93	118	78.8%	107	121	88.4%	-14	-13.1%
Arch. & Environmental Design	79	56	141.1%	64	63	101.6%	15	23.4%
Engineering	383	296	129.4%	353	282	125.2%	30	8.5%
Liberal Arts	146	151	96.7%	155	128	121.1%	-9	-5.8%
Orfalea College of Business	49	50	98.0%	51	52	98.1%	-2	-3.9%
Science and Mathematics	258	265	97.4%	276	289	95.5%	-18	-6.5%
Other	15	14	107.1%	11	20	55.0%	4	36.4%

STUDENT CREDIT UNITS TAUGHT

	Winter 2011 (Through 1/12/11)			Winter 2010 (Through 1/13/10)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	255,748	247,081	103.5%	265,159	261,217	101.5%	-9,411	-3.5%
Agriculture	29,025	27,651	105.0%	30,005	29,616	101.3%	-980	-3.3%
Arch. & Environmental Design	16,491	16,564	99.6%	18,342	18,535	99.0%	-1,851	-10.1%
Engineering	42,270	41,344	102.2%	43,182	42,458	101.7%	-912	-2.1%
Liberal Arts	75,791	71,554	105.9%	76,038	77,030	98.7%	-247	-0.3%
Orfalea College of Business	22,920	24,601	93.2%	23,600	26,672	88.5%	-680	-2.9%
Science and Mathematics	68,187	64,421	105.8%	72,953	66,018	110.5%	-4,766	-6.5%
Other	1,064	946	112.5%	1,039	888	117.0%	25	2.4%



CAL POLY SCU TAUGHT MONITOR

WINTER 2011

Through 01/12/2011 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2011 (Through 1/12/11)				Winter 2010 (Through 1/13/10)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	243,946	1,531	10,271	255,748	253,334	1,921	9,904	265,159	-9,411	-3.5%
Agriculture	28,152	54	819	29,025	28,956	55	994	30,005	-980	-3.3%
Agribusiness	5,765	0	77	5,842	6,554	0	79	6,633	-791	-11.9%
Agricultural Educ & Comm	342	17	233	592	391	23	320	734	-142	-19.3%
Animal Science	4,585	4	45	4,634	4,502	4	49	4,555	79	1.7%
BioResource & Ag Engineering	2,488	4	55	2,547	2,725	16	67	2,808	-261	-9.3%
Dairy Science	802	0	24	826	916	0	58	974	-148	-15.2%
Earth & Soil Sciences	1,002	0	81	1,083	1,083	0	100	1,183	-100	-8.5%
Food Science & Nutrition	3,917	8	28	3,953	4,383	4	65	4,452	-499	-11.2%
Horticulture & Crop Science	3,128	19	147	3,294	3,315	8	85	3,408	-114	-3.3%
Military Science	240	0	1	241	221	0	3	224	17	7.6%
Natural Resources Management	2,618	0	51	2,669	2,234	0	77	2,311	358	15.5%
Rec., Parks & Tourism Admin.	2,117	2	35	2,154	1,994	0	49	2,043	111	5.4%
Wine and Viticulture	916	0	12	928	498	0	2	500	428	85.6%
All College (AG)	232	0	30	262	140	0	40	180	82	45.6%
Architecture & Env Design	15,390	0	1,101	16,491	17,415	4	923	18,342	-1,851	-10.1%
Architectural Engineering	2,673	0	135	2,808	2,835	0	111	2,946	-138	-4.7%
Architecture	6,800	0	196	6,996	7,732	0	162	7,894	-898	-11.4%
City & Regional Planning	1,305	0	766	2,071	1,711	4	632	2,347	-276	-11.8%
Construction Management	1,892	0	0	1,892	2,218	0	6	2,224	-332	-14.9%
Landscape Architecture	2,480	0	0	2,480	2,620	0	0	2,620	-140	-5.3%
All College (EDES)	240	0	4	244	299	0	12	311	-67	-21.5%
Engineering	38,480	8	3,782	42,270	39,587	13	3,582	43,182	-912	-2.1%
Aerospace Engineering	2,717	0	258	2,975	2,882	0	259	3,141	-166	-5.3%
Biomedical & General Engineering	2,641	0	614	3,255	2,704	0	683	3,387	-132	-3.9%
Civil & Environmental Engineering	6,542	0	488	7,030	6,349	0	617	6,966	64	0.9%
Computer Engineering	5,186	8	239	5,433	5,453	0	275	5,728	-295	-5.2%
Computer Science	2,126	0	199	2,325	1,746	0	96	1,842	483	26.2%
Electrical Engineering	5,488	0	812	6,300	5,600	0	531	6,131	169	2.8%
Industrial & Manufacturing Eng	3,850	0	497	4,347	3,494	0	552	4,046	301	7.4%
Materials Engineering	1,977	0	122	2,099	1,839	0	85	1,924	175	9.1%
Mechanical Engineering	7,953	0	553	8,506	9,520	13	484	10,017	-1,511	-15.1%



CAL POLY SCU TAUGHT MONITOR

WINTER 2011

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	243,946	1,531	10,271	255,748	253,334	1,921	9,904	265,159	-9,411	-3.5%
Liberal Arts	74,098	112	1,581	75,791	74,353	94	1,591	76,038	-247	-0.3%
Art & Design	3,906	0	12	3,918	3,824	0	10	3,834	84	2.2%
Communication Studies	6,872	4	10	6,886	6,716	0	8	6,724	162	2.4%
English	15,094	75	350	15,519	14,974	56	328	15,358	161	1.0%
Ethnic Studies	1,856	0	20	1,876	2,361	0	4	2,365	-489	-20.7%
Graphic Communication	2,815	0	0	2,815	2,770	0	0	2,770	45	1.6%
History	6,272	8	244	6,524	6,150	7	269	6,426	98	1.5%
Humanities	636	0	0	636	284	4	0	288	348	120.8%
Journalism	1,358	0	0	1,358	1,585	0	0	1,585	-227	-14.3%
Modern Languages & Literatures	2,439	4	52	2,495	2,274	0	60	2,334	161	6.9%
Music	3,680	1	31	3,712	3,961	3	19	3,983	-271	-6.8%
Philosophy	6,686	4	44	6,734	5,591	0	44	5,635	1,099	19.5%
Political Science	4,323	4	298	4,625	5,289	8	268	5,565	-940	-16.9%
Psychology & Child Development	8,136	8	496	8,640	8,777	4	545	9,326	-686	-7.4%
Social Sciences	7,158	0	12	7,170	7,045	8	32	7,085	85	1.2%
Theatre & Dance	2,383	4	8	2,395	2,524	4	4	2,532	-137	-5.4%
Women's Studies	484	0	4	488	228	0	0	228	260	114.0%
Business	22,141	8	771	22,920	22,749	12	839	23,600	-680	-2.9%
Business	14,403	8	8	14,419	14,961	12	32	15,005	-586	-3.9%
Business-Graduate	0	0	746	746	8	0	775	783	-37	-4.7%
Economics	5,964	0	16	5,980	5,912	0	32	5,944	36	0.6%
Industrial Technology	1,774	0	1	1,775	1,868	0	0	1,868	-93	-5.0%
Science & Math	64,627	1,349	2,211	68,187	69,249	1,743	1,961	72,953	-4,766	-6.5%
Biological Sciences	10,904	17	300	11,221	12,350	4	292	12,646	-1,425	-11.3%
Chemistry & Biochemistry	10,734	0	89	10,823	10,526	5	62	10,593	230	2.2%
Kinesiology	6,566	18	189	6,773	6,326	20	227	6,573	200	3.0%
Liberal Studies	1,189	0	0	1,189	1,108	0	0	1,108	81	7.3%
Mathematics	15,125	12	232	15,369	16,952	21	183	17,156	-1,787	-10.4%
Physics	11,649	0	21	11,670	12,982	4	9	12,995	-1,325	-10.2%
Statistics	6,464	8	188	6,660	6,851	0	180	7,031	-371	-5.3%
Teacher Education	1,383	1,279	1,186	3,848	1,498	1,672	1,004	4,174	-326	-7.8%
All College (SCM)	613	15	6	634	656	17	4	677	-43	-6.4%
Other	1,058	0	6	1,064	1,025	0	14	1,039	25	2.4%
Academic Programs	272	0	4	276	428	0	8	436	-160	-36.7%
Honors	554	0	0	554	415	0	6	421	133	31.6%
Intercollegiate Athletics	170	0	2	172	124	0	0	124	48	38.7%
Liberal Arts & Engineering Studies	62	0	0	62	58	0	0	58	--	--