



CAL POLY REGISTRATION MONITOR

WINTER 2011

Through 01/09/2011 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2011 will not be final until 2/14/2011.

HEADCOUNT & SCU's Against Targets

	Winter 2011 (Through 1/9/11)		Winter 2010 (Through 1/10/10)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	17,597	17,380	18,363	18,369	-766	-4.2%
Total Undergraduate	16,594	16,430	17,365	17,414	-771	-4.4%
New First-Time	4	0	2	0	2	0.0%
*New Transfers	6	0	9	0	-3	0.0%
Continuing	16,584	16,430	17,354	17,414	-770	-4.4%
Total Post-Baccalaureate	115	138	145	166	-30	-20.7%
New Students	30	41	33	41	-3	-9.1%
Continuing	85	97	112	125	-27	-24.1%
Total Graduate	888	812	853	789	35	4.1%
New Students	99	72	72	73	27	37.5%
Continuing	789	740	781	716	8	1.0%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2011 (Through 1/9/11)		Winter 2010 (Through 1/10/10)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	253,245	247,081	263,516	261,217	-10,271	-3.9%
Undergraduate	241,804	236,209	252,075	250,413	-10,271	-4.1%
Post-Baccalaureate	1,504	1,739	1,904	2,062	-400	-21.0%
Graduate	9,937	9,133	9,537	8,742	400	4.2%

**The current enrollment of 17,597 projects to an estimated census enrollment of 17,574.
This estimate is 1.1% above Cal Poly's internal projection of 17,380.**

**The current SCU's of 253,245 projects to estimated census SCU's of 255,603.
This estimate is 3.4% above Cal Poly's internal projection of 247,081.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2011 (Through 1/9/11)		Winter 2010 (Through 1/10/10)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,048.6	14.39	17,726.7	14.35	-678.1	-3.8%
Undergraduate	16,120.3	14.57	16,805.0	14.52	-684.7	-4.1%
Post-Baccalaureate	100.3	13.08	126.9	13.13	-26.6	-21.0%
*Graduate	828.1	11.19	794.8	11.18	33.3	4.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2011 (Through 1/9/11)			Winter 2010 (Through 1/10/10)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	16,594	16,430	101.0%	17,365	17,414	99.7%	-771	-4.4%
Agriculture	3,488	3,402	102.5%	3,586	3,647	98.3%	-98	-2.7%
Arch. & Environmental Design	1,540	1,553	99.2%	1,770	1,782	99.3%	-230	-13.0%
Engineering	4,624	4,590	100.7%	4,928	4,932	99.9%	-304	-6.2%
Liberal Arts	2,505	2,507	99.9%	2,571	2,507	102.6%	-66	-2.6%
Orfalea College of Business	2,162	2,157	100.2%	2,219	2,251	98.6%	-57	-2.6%
Science and Mathematics	2,230	2,210	100.9%	2,243	2,232	100.5%	-13	-0.6%
Other	45	11	409.1%	48	63	76.2%	-3	-6.3%
Total Post-Bacc/Graduate	1,003	950	105.6%	998	955	104.5%	5	0.5%
Agriculture	88	118	74.6%	96	121	79.3%	-8	-8.3%
Arch. & Environmental Design	78	56	139.3%	61	63	96.8%	17	27.9%
Engineering	373	296	126.0%	346	282	122.7%	27	7.8%
Liberal Arts	146	151	96.7%	156	128	121.9%	-10	-6.4%
Orfalea College of Business	48	50	96.0%	50	52	96.2%	-2	-4.0%
Science and Mathematics	256	265	96.6%	277	289	95.8%	-21	-7.6%
Other	14	14	100.0%	12	20	60.0%	2	16.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2011 (Through 1/9/11)			Winter 2010 (Through 1/10/10)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	253,245	247,081	102.5%	263,516	261,217	100.9%	-10,271	-3.9%
Agriculture	27,930	27,651	101.0%	29,137	29,616	98.4%	-1,207	-4.1%
Arch. & Environmental Design	16,300	16,564	98.4%	18,081	18,535	97.6%	-1,781	-9.9%
Engineering	41,407	41,344	100.2%	42,672	42,458	100.5%	-1,265	-3.0%
Liberal Arts	75,498	71,554	105.5%	75,853	77,030	98.5%	-355	-0.5%
Orfalea College of Business	22,914	24,601	93.1%	23,622	26,672	88.6%	-708	-3.0%
Science and Mathematics	68,175	64,421	105.8%	73,134	66,018	110.8%	-4,959	-6.8%
Other	1,021	946	107.9%	1,017	888	114.5%	4	0.4%



CAL POLY SCU TAUGHT MONITOR

WINTER 2011

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2011 (Through 1/9/11)				Winter 2010 (Through 1/10/10)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	241,804	1,504	9,937	253,245	252,075	1,904	9,537	263,516	-10,271	-3.9%
Agriculture	27,102	46	782	27,930	28,196	40	901	29,137	-1,207	-4.1%
Agribusiness	5,737	0	82	5,819	6,486	0	67	6,553	-734	-11.2%
Agricultural Educ & Comm	318	7	232	557	365	11	308	684	-127	-18.6%
Animal Science	4,273	7	40	4,320	4,401	4	39	4,444	-124	-2.8%
BioResource & Ag Engineering	2,387	2	55	2,444	2,669	13	68	2,750	-306	-11.1%
Dairy Science	760	0	9	769	887	0	39	926	-157	-17.0%
Earth & Soil Sciences	981	0	80	1,061	1,052	0	94	1,146	-85	-7.4%
Food Science & Nutrition	3,818	12	32	3,862	4,266	4	69	4,339	-477	-11.0%
Horticulture & Crop Science	2,972	16	143	3,131	3,198	8	77	3,283	-152	-4.6%
Military Science	194	0	1	195	191	0	0	191	4	2.1%
Natural Resources Management	2,562	0	55	2,617	2,195	0	72	2,267	350	15.4%
Rec., Parks & Tourism Admin.	2,002	2	27	2,031	1,870	0	36	1,906	125	6.6%
Wine and Viticulture	866	0	8	874	476	0	0	476	398	83.6%
All College (AG)	232	0	18	250	140	0	32	172	78	45.3%
Architecture & Env Design	15,245	0	1,055	16,300	17,181	4	896	18,081	-1,781	-9.9%
Architectural Engineering	2,627	0	130	2,757	2,793	0	110	2,903	-146	-5.0%
Architecture	6,775	0	190	6,965	7,694	0	143	7,837	-872	-11.1%
City & Regional Planning	1,268	0	731	1,999	1,668	4	625	2,297	-298	-13.0%
Construction Management	1,869	0	0	1,869	2,200	0	6	2,206	-337	-15.3%
Landscape Architecture	2,466	0	0	2,466	2,591	0	0	2,591	-125	-4.8%
All College (EDES)	240	0	4	244	235	0	12	247	-3	-1.2%
Engineering	37,796	8	3,603	41,407	39,356	13	3,303	42,672	-1,265	-3.0%
Aerospace Engineering	2,606	0	245	2,851	2,800	0	174	2,974	-123	-4.1%
Biomedical & General Engineering	2,520	0	559	3,079	2,637	0	639	3,276	-197	-6.0%
Civil & Environmental Engineering	6,467	0	450	6,917	6,356	0	571	6,927	-10	-0.1%
Computer Engineering	5,138	8	239	5,385	5,461	0	281	5,742	-357	-6.2%
Computer Science	2,007	0	188	2,195	1,697	0	78	1,775	420	23.7%
Electrical Engineering	5,456	0	782	6,238	5,590	0	480	6,070	168	2.8%
Industrial & Manufacturing Eng	3,805	0	485	4,290	3,465	0	528	3,993	297	7.4%
Materials Engineering	1,974	0	117	2,091	1,869	0	85	1,954	137	7.0%
Mechanical Engineering	7,823	0	538	8,361	9,481	13	467	9,961	-1,600	-16.1%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	241,804	1,504	9,937	253,245	252,075	1,904	9,537	263,516	-10,271	-3.9%
Liberal Arts	73,825	105	1,568	75,498	74,127	100	1,626	75,853	-355	-0.5%
Art & Design	3,881	0	8	3,889	3,774	0	10	3,784	105	2.8%
Communication Studies	6,844	4	10	6,858	6,727	0	8	6,735	123	1.8%
English	15,121	70	360	15,551	15,022	54	359	15,435	116	0.8%
Ethnic Studies	1,852	0	20	1,872	2,321	0	4	2,325	-453	-19.5%
Graphic Communication	2,782	0	0	2,782	2,743	0	0	2,743	39	1.4%
History	6,331	8	243	6,582	6,146	7	268	6,421	161	2.5%
Humanities	664	0	0	664	280	4	0	284	380	133.8%
Journalism	1,346	0	0	1,346	1,573	0	0	1,573	-227	-14.4%
Modern Languages & Literatures	2,414	4	64	2,482	2,282	0	64	2,346	136	5.8%
Music	3,579	1	31	3,611	3,907	3	9	3,919	-308	-7.9%
Philosophy	6,734	4	42	6,780	5,632	4	40	5,676	1,104	19.5%
Political Science	4,285	4	274	4,563	5,245	8	276	5,529	-966	-17.5%
Psychology & Child Development	8,055	8	492	8,555	8,768	8	552	9,328	-773	-8.3%
Social Sciences	7,088	0	12	7,100	6,965	8	32	7,005	95	1.4%
Theatre & Dance	2,381	2	8	2,391	2,518	4	4	2,526	-135	-5.3%
Women's Studies	468	0	4	472	224	0	0	224	248	110.7%
Business	22,143	8	763	22,914	22,769	12	841	23,622	-708	-3.0%
Business	14,299	8	8	14,315	14,927	12	32	14,971	-656	-4.4%
Business-Graduate	0	0	742	742	8	0	773	781	-39	-5.0%
Economics	6,044	0	12	6,056	5,948	0	36	5,984	72	1.2%
Industrial Technology	1,800	0	1	1,801	1,886	0	0	1,886	-85	-4.5%
Science & Math	64,676	1,337	2,162	68,175	69,443	1,735	1,956	73,134	-4,959	-6.8%
Biological Sciences	10,835	17	281	11,133	12,253	4	279	12,536	-1,403	-11.2%
Chemistry & Biochemistry	10,739	0	87	10,826	10,581	5	59	10,645	181	1.7%
Kinesiology	6,573	22	190	6,785	6,295	20	224	6,539	246	3.8%
Liberal Studies	1,200	0	0	1,200	1,124	0	0	1,124	76	6.8%
Mathematics	15,150	12	239	15,401	17,065	22	179	17,266	-1,865	-10.8%
Physics	11,739	0	23	11,762	13,069	4	17	13,090	-1,328	-10.1%
Statistics	6,503	8	192	6,703	6,948	0	184	7,132	-429	-6.0%
Teacher Education	1,362	1,265	1,144	3,771	1,491	1,666	1,010	4,167	-396	-9.5%
All College (SCM)	575	13	6	594	617	14	4	635	-41	-6.5%
Other	1,017	0	4	1,021	1,003	0	14	1,017	4	0.4%
Academic Programs	272	0	4	276	432	0	8	440	-164	-37.3%
Honors	546	0	0	546	407	0	6	413	133	32.2%
Intercollegiate Athletics	150	0	0	150	120	0	0	120	30	25.0%
Liberal Arts & Engineering Studies	49	0	0	49	44	0	0	44	--	--