



CAL POLY REGISTRATION MONITOR

WINTER 2011

Through 01/02/2011 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2011 will not be final until 2/14/2011.

HEADCOUNT & SCU's Against Targets

	Winter 2011 (Through 1/2/11)		Winter 2010 (Through 1/3/10)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	17,483	17,380	18,242	18,369	-759	-4.2%
Total Undergraduate	16,513	16,430	17,271	17,414	-758	-4.4%
New First-Time	4	0	2	0	2	0.0%
*New Transfers	6	0	6	0	0	0.0%
Continuing	16,503	16,430	17,263	17,414	-760	-4.4%
Total Post-Baccalaureate	111	138	141	166	-30	-21.3%
New Students	28	41	31	41	-3	-9.7%
Continuing	83	97	110	125	-27	-24.5%
Total Graduate	859	812	830	789	29	3.5%
New Students	97	72	69	73	28	40.6%
Continuing	762	740	761	716	1	0.1%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>		
TOTAL STUDENT CREDIT UNITS	241,528	247,081	253,451	261,217	-11,923	-4.7%
Undergraduate	230,568	236,209	242,527	250,413	-11,959	-4.9%
Post-Baccalaureate	1,417	1,739	1,836	2,062	-419	-22.8%
Graduate	9,543	9,133	9,088	8,742	455	5.0%

**The current enrollment of 17,483 projects to an estimated census enrollment of 17,599.
This estimate is 1.3% above Cal Poly's internal projection of 17,380.**

**The current SCU's of 241,528 projects to estimated census SCU's of 253,899.
This estimate is 2.8% above Cal Poly's internal projection of 247,081.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2011 (Through 1/2/11)		Winter 2010 (Through 1/3/10)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	16,260.9	13.82	17,048.2	13.89	-787.3	-4.6%
Undergraduate	15,371.2	13.96	16,168.5	14.04	-797.3	-4.9%
Post-Baccalaureate	94.5	12.77	122.4	13.02	-27.9	-22.8%
*Graduate	795.3	11.11	757.3	10.95	38.0	5.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2011 (Through 1/2/11)			Winter 2010 (Through 1/3/10)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	16,513	16,430	100.5%	17,271	17,414	99.2%	-758	-4.4%
Agriculture	3,449	3,402	101.4%	3,536	3,647	97.0%	-87	-2.5%
Arch. & Environmental Design	1,523	1,553	98.1%	1,750	1,782	98.2%	-227	-13.0%
Engineering	4,614	4,590	100.5%	4,919	4,932	99.7%	-305	-6.2%
Liberal Arts	2,494	2,507	99.5%	2,552	2,507	101.8%	-58	-2.3%
Orfalea College of Business	2,164	2,157	100.3%	2,222	2,251	98.7%	-58	-2.6%
Science and Mathematics	2,226	2,210	100.7%	2,245	2,232	100.6%	-19	-0.8%
Other	43	11	390.9%	47	63	74.6%	-4	-8.5%
Total Post-Bacc/Graduate	970	950	102.1%	971	955	101.7%	-1	-0.1%
Agriculture	80	118	67.8%	85	121	70.2%	-5	-5.9%
Arch. & Environmental Design	76	56	135.7%	65	63	103.2%	11	16.9%
Engineering	356	296	120.3%	332	282	117.7%	24	7.2%
Liberal Arts	144	151	95.4%	157	128	122.7%	-13	-8.3%
Orfalea College of Business	48	50	96.0%	50	52	96.2%	-2	-4.0%
Science and Mathematics	253	265	95.5%	270	289	93.4%	-17	-6.3%
Other	13	14	92.9%	12	20	60.0%	1	8.3%

STUDENT CREDIT UNITS TAUGHT

	Winter 2011 (Through 1/2/11)			Winter 2010 (Through 1/3/10)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	241,528	247,081	97.8%	253,451	261,217	97.0%	-11,923	-4.7%
Agriculture	25,170	27,651	91.0%	26,674	29,616	90.1%	-1,504	-5.6%
Arch. & Environmental Design	14,940	16,564	90.2%	16,940	18,535	91.4%	-2,000	-11.8%
Engineering	38,514	41,344	93.2%	40,357	42,458	95.1%	-1,843	-4.6%
Liberal Arts	72,072	71,554	100.7%	72,579	77,030	94.2%	-507	-0.7%
Orfalea College of Business	22,632	24,601	92.0%	23,654	26,672	88.7%	-1,022	-4.3%
Science and Mathematics	67,215	64,421	104.3%	72,219	66,018	109.4%	-5,004	-6.9%
Other	985	946	104.1%	1,028	888	115.8%	-43	-4.2%



CAL POLY SCU TAUGHT MONITOR

WINTER 2011

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2011 (Through 1/2/11)				Winter 2010 (Through 1/3/10)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	230,568	1,417	9,543	241,528	242,527	1,836	9,088	253,451	-11,923	-4.7%
Agriculture	24,414	52	704	25,170	25,868	35	771	26,674	-1,504	-5.6%
Agribusiness	5,473	4	84	5,561	6,168	0	61	6,229	-668	-10.7%
Agricultural Educ & Comm	313	7	224	544	346	6	285	637	-93	-14.6%
Animal Science	3,666	7	35	3,708	3,917	4	25	3,946	-238	-6.0%
BioResource & Ag Engineering	2,197	0	47	2,244	2,531	13	76	2,620	-376	-14.4%
Dairy Science	681	0	7	688	860	0	18	878	-190	-21.6%
Earth & Soil Sciences	917	0	74	991	975	0	98	1,073	-82	-7.6%
Food Science & Nutrition	3,449	12	24	3,485	3,974	4	56	4,034	-549	-13.6%
Horticulture & Crop Science	2,741	16	131	2,888	2,888	8	73	2,969	-81	-2.7%
Military Science	158	0	0	158	137	0	0	137	21	15.3%
Natural Resources Management	2,273	0	60	2,333	2,064	0	53	2,117	216	10.2%
Rec., Parks & Tourism Admin.	1,586	6	10	1,602	1,498	0	22	1,520	82	5.4%
Wine and Viticulture	760	0	0	760	390	0	0	390	370	94.9%
All College (AG)	200	0	8	208	120	0	4	124	84	67.7%
Architecture & Env Design	13,974	0	966	14,940	16,160	4	776	16,940	-2,000	-11.8%
Architectural Engineering	2,518	0	122	2,640	2,676	0	110	2,786	-146	-5.2%
Architecture	6,474	0	164	6,638	7,428	0	81	7,509	-871	-11.6%
City & Regional Planning	1,171	0	672	1,843	1,531	4	570	2,105	-262	-12.4%
Construction Management	1,427	0	0	1,427	1,807	0	3	1,810	-383	-21.2%
Landscape Architecture	2,232	0	0	2,232	2,555	0	0	2,555	-323	-12.6%
All College (EDES)	152	0	8	160	163	0	12	175	-15	-8.6%
Engineering	35,166	8	3,340	38,514	37,291	13	3,053	40,357	-1,843	-4.6%
Aerospace Engineering	2,332	0	189	2,521	2,597	0	137	2,734	-213	-7.8%
Biomedical & General Engineering	2,044	0	476	2,520	2,488	0	503	2,991	-471	-15.7%
Civil & Environmental Engineering	5,812	0	451	6,263	5,908	0	599	6,507	-244	-3.7%
Computer Engineering	4,909	8	248	5,165	5,225	0	255	5,480	-315	-5.7%
Computer Science	1,940	0	169	2,109	1,569	0	71	1,640	469	28.6%
Electrical Engineering	5,339	0	716	6,055	5,314	0	426	5,740	315	5.5%
Industrial & Manufacturing Eng	3,558	0	443	4,001	3,265	0	509	3,774	227	6.0%
Materials Engineering	1,798	0	103	1,901	1,769	0	90	1,859	42	2.3%
Mechanical Engineering	7,434	0	545	7,979	9,156	13	463	9,632	-1,653	-17.2%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	230,568	1,417	9,543	241,528	242,527	1,836	9,088	253,451	-11,923	-4.7%
Liberal Arts	70,362	96	1,614	72,072	70,789	97	1,693	72,579	-507	-0.7%
Art & Design	3,628	0	20	3,648	3,694	0	8	3,702	-54	-1.5%
Communication Studies	6,629	4	10	6,643	6,434	0	8	6,442	201	3.1%
English	14,796	65	378	15,239	14,869	50	379	15,298	-59	-0.4%
Ethnic Studies	1,856	0	24	1,880	2,248	0	8	2,256	-376	-16.7%
Graphic Communication	2,346	0	0	2,346	2,311	0	0	2,311	35	1.5%
History	6,121	7	251	6,379	6,128	6	294	6,428	-49	-0.8%
Humanities	724	0	0	724	236	4	0	240	484	201.7%
Journalism	1,213	0	0	1,213	1,481	0	0	1,481	-268	-18.1%
Modern Languages & Literatures	2,302	4	64	2,370	2,324	4	84	2,412	-42	-1.7%
Music	2,997	0	31	3,028	3,458	1	16	3,475	-447	-12.9%
Philosophy	6,606	4	42	6,652	5,356	4	40	5,400	1,252	23.2%
Political Science	4,234	4	256	4,494	5,295	8	268	5,571	-1,077	-19.3%
Psychology & Child Development	7,754	8	504	8,266	7,965	8	552	8,525	-259	-3.0%
Social Sciences	6,386	0	16	6,402	6,431	8	28	6,467	-65	-1.0%
Theatre & Dance	2,330	0	14	2,344	2,327	4	8	2,339	5	0.2%
Women's Studies	440	0	4	444	232	0	0	232	212	91.4%
Business	21,867	8	757	22,632	22,797	12	845	23,654	-1,022	-4.3%
Business	14,157	8	10	14,175	14,999	12	32	15,043	-868	-5.8%
Business-Graduate	0	0	734	734	8	0	777	785	-51	-6.5%
Economics	5,992	0	12	6,004	6,004	0	36	6,040	-36	-0.6%
Industrial Technology	1,718	0	1	1,719	1,786	0	0	1,786	-67	-3.8%
Science & Math	63,804	1,253	2,158	67,215	68,600	1,675	1,944	72,219	-5,004	-6.9%
Biological Sciences	10,719	17	264	11,000	12,140	4	274	12,418	-1,418	-11.4%
Chemistry & Biochemistry	10,384	0	90	10,474	10,404	5	58	10,467	7	0.1%
Kinesiology	6,399	18	198	6,615	6,101	7	226	6,334	281	4.4%
Liberal Studies	1,220	0	0	1,220	1,116	0	0	1,116	104	9.3%
Mathematics	15,081	12	247	15,340	16,950	20	177	17,147	-1,807	-10.5%
Physics	11,657	0	20	11,677	12,999	4	23	13,026	-1,349	-10.4%
Statistics	6,446	8	184	6,638	6,840	0	184	7,024	-386	-5.5%
Teacher Education	1,334	1,198	1,148	3,680	1,502	1,624	998	4,124	-444	-10.8%
All College (SCM)	564	0	7	571	548	11	4	563	8	1.4%
Other	981	0	4	985	1,022	0	6	1,028	-43	-4.2%
Academic Programs	292	0	4	296	476	0	0	476	-180	-37.8%
Honors	532	0	0	532	408	0	6	414	118	28.5%
Intercollegiate Athletics	116	0	0	116	106	0	0	106	10	9.4%
Liberal Arts & Engineering Studies	41	0	0	41	32	0	0	32	--	--