



CAL POLY REGISTRATION MONITOR

WINTER 2011

Through 12/2/2010 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2011 will not be final until 2/14/2011.

HEADCOUNT & SCU's Against Targets

	Winter 2011 (Through 12/2/10)		Winter 2010 (Through 12/3/09)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	17,240	17,380	17,906	18,369	-666	-3.7%
Total Undergraduate	16,344	16,430	17,005	17,414	-661	-3.9%
New First-Time	3	0	0	0	3	0.0%
*New Transfers	4	0	0	0	4	0.0%
Continuing	16,337	16,430	17,005	17,414	-668	-3.9%
Total Post-Baccalaureate	95	138	126	166	-31	-24.6%
New Students	17	41	1	41	16	1600.0%
Continuing	78	97	125	125	-47	-37.6%
Total Graduate	801	812	775	789	26	3.4%
New Students	46	72	50	73	-4	-8.0%
Continuing	755	740	725	716	30	4.1%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2011 (Through 12/2/10)		Winter 2010 (Through 12/3/09)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	226,177	247,081	234,699	261,217	-8,522	-3.6%
Undergraduate	216,360	236,209	224,741	250,413	-8,381	-3.7%
Post-Baccalaureate	1,157	1,739	1,603	2,062	-446	-27.8%
Graduate	8,660	9,133	8,355	8,742	305	3.7%

**The current enrollment of 17,240 projects to an estimated census enrollment of 17,722.
This estimate is 2.0% above Cal Poly's internal projection of 17,380.**

**The current SCU's of 226,177 projects to estimated census SCU's of 255,482.
This estimate is 3.4% above Cal Poly's internal projection of 247,081.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2011 (Through 12/2/10)		Winter 2010 (Through 12/3/09)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	15,222.8	13.12	15,785.9	13.11	-563.1	-3.6%
Undergraduate	14,424.0	13.24	14,982.7	13.22	-558.7	-3.7%
Post-Baccalaureate	77.1	12.18	106.9	12.72	-29.8	-27.9%
*Graduate	721.7	10.81	696.3	10.78	25.4	3.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2011 (Through 12/2/10)			Winter 2010 (Through 12/3/09)			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of	Headcount	Percent
		Internal	Target		Internal	Target		
Total Undergraduate	16,344	16,430	99.5%	17,005	17,414	97.7%	-661	-3.9%
Agriculture	3,410	3,402	100.2%	3,479	3,647	95.4%	-69	-2.0%
Arch. & Environmental Design	1,497	1,553	96.4%	1,681	1,782	94.3%	-184	-10.9%
Engineering	4,567	4,590	99.5%	4,864	4,932	98.6%	-297	-6.1%
Liberal Arts	2,465	2,507	98.3%	2,510	2,507	100.1%	-45	-1.8%
Orfalea College of Business	2,149	2,157	99.6%	2,198	2,251	97.6%	-49	-2.2%
Science and Mathematics	2,217	2,210	100.3%	2,229	2,232	99.9%	-12	-0.5%
Other	39	11	354.5%	44	63	69.8%	-5	-11.4%
Total Post-Bacc/Graduate	896	950	94.3%	901	955	94.3%	-5	-0.6%
Agriculture	73	118	61.9%	69	121	57.0%	4	5.8%
Arch. & Environmental Design	74	56	132.1%	59	63	93.7%	15	25.4%
Engineering	335	296	113.2%	315	282	111.7%	20	6.3%
Liberal Arts	137	151	90.7%	148	128	115.6%	-11	-7.4%
Orfalea College of Business	45	50	90.0%	48	52	92.3%	-3	-6.3%
Science and Mathematics	223	265	84.2%	252	289	87.2%	-29	-11.5%
Other	9	14	64.3%	10	20	50.0%	-1	-10.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2011 (Through 12/2/10)			Winter 2010 (Through 12/3/09)			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of	SCU's	Percent
		Internal	Target		Internal	Target		
TOTAL SCU's TAUGHT	226,177	247,081	91.5%	234,699	261,217	89.8%	-8,522	-3.6%
Agriculture	23,780	27,651	86.0%	25,222	29,616	85.2%	-1,442	-5.7%
Arch. & Environmental Design	13,124	16,564	79.2%	14,510	18,535	78.3%	-1,386	-9.6%
Engineering	35,918	41,344	86.9%	37,404	42,458	88.1%	-1,486	-4.0%
Liberal Arts	67,311	71,554	94.1%	67,069	77,030	--	242	0.4%
Orfalea College of Business	21,261	24,601	86.4%	22,295	26,672	83.6%	-1,034	-4.6%
Science and Mathematics	63,964	64,421	99.3%	67,314	66,018	--	-3,350	-5.0%
Other	819	946	86.6%	885	888	99.7%	-66	-7.5%



CAL POLY SCU TAUGHT MONITOR WINTER 2011

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2011 (Through 12/2/10)				Winter 2010 (Through 12/3/09)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	216,360	1,157	8,660	226,177	224,741	1,603	8,355	234,699	-8,522	-3.6%
Agriculture	23,168	37	575	23,780	24,612	43	567	25,222	-1,442	-5.7%
Agribusiness	5,219	4	80	5,303	6,081	0	48	6,129	-826	-13.5%
Agricultural Educ & Comm	275	0	96	371	263	6	121	390	-19	-4.9%
Animal Science	3,393	7	29	3,429	3,629	4	15	3,648	-219	-6.0%
BioResource & Ag Engineering	2,121	0	42	2,163	2,408	9	71	2,488	-325	-13.1%
Dairy Science	580	0	8	588	764	0	13	777	-189	-24.3%
Earth & Soil Sciences	909	0	67	976	904	0	93	997	-21	-2.1%
Food Science & Nutrition	3,338	12	22	3,372	3,859	8	56	3,923	-551	-14.0%
Horticulture & Crop Science	2,683	14	134	2,831	2,714	16	73	2,803	28	1.0%
Military Science	102	0	0	102	103	0	0	103	-1	-1.0%
Natural Resources Management	2,166	0	63	2,229	2,028	0	56	2,084	145	7.0%
Rec., Parks & Tourism Admin.	1,498	0	10	1,508	1,371	0	21	1,392	116	8.3%
Wine and Viticulture	692	0	4	696	368	0	0	368	328	89.1%
All College (AG)	192	0	20	212	120	0	0	120	92	76.7%
Architecture & Env Design	12,273	0	851	13,124	13,863	0	647	14,510	-1,386	-9.6%
Architectural Engineering	2,402	0	107	2,509	2,527	0	104	2,631	-122	-4.6%
Architecture	5,692	0	135	5,827	6,169	0	55	6,224	-397	-6.4%
City & Regional Planning	1,065	0	594	1,659	1,254	0	473	1,727	-68	-3.9%
Construction Management	1,401	0	3	1,404	1,518	0	3	1,521	-117	-7.7%
Landscape Architecture	1,561	0	0	1,561	2,231	0	0	2,231	-670	-30.0%
All College (EDES)	152	0	12	164	164	0	12	176	-12	-6.8%
Engineering	32,863	4	3,051	35,918	34,479	9	2,916	37,404	-1,486	-4.0%
Aerospace Engineering	2,197	0	141	2,338	2,388	0	129	2,517	-179	-7.1%
Biomedical & General Engineering	1,960	0	455	2,415	2,313	0	458	2,771	-356	-12.8%
Civil & Environmental Engineering	5,561	0	421	5,982	5,843	0	591	6,434	-452	-7.0%
Computer Engineering	4,293	4	232	4,529	4,926	0	240	5,166	-637	-12.3%
Computer Science	1,828	0	150	1,978	1,569	0	67	1,636	342	20.9%
Electrical Engineering	4,721	0	616	5,337	4,406	0	359	4,765	572	12.0%
Industrial & Manufacturing Eng	3,464	0	432	3,896	3,113	0	526	3,639	257	7.1%
Materials Engineering	1,580	0	94	1,674	1,610	0	90	1,700	-26	-1.5%
Mechanical Engineering	7,259	0	510	7,769	8,311	9	456	8,776	-1,007	-11.5%



CAL POLY SCU TAUGHT MONITOR

WINTER 2011

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	216,360	1,157	8,660	226,177	224,741	1,603	8,355	234,699	-8,522	-3.6%
Liberal Arts	65,686	61	1,564	67,311	65,399	85	1,585	67,069	242	0.4%
Art & Design	3,184	0	16	3,200	3,106	0	8	3,114	86	2.8%
Communication Studies	6,529	4	8	6,541	6,137	4	8	6,149	392	6.4%
English	14,468	34	410	14,912	13,862	47	352	14,261	651	4.6%
Ethnic Studies	1,784	0	24	1,808	2,032	0	8	2,040	-232	-11.4%
Graphic Communication	2,266	0	0	2,266	2,109	0	0	2,109	157	7.4%
History	5,810	7	238	6,055	5,833	5	278	6,116	-61	-1.0%
Humanities	636	0	0	636	240	4	4	248	388	156.5%
Journalism	1,170	0	0	1,170	1,468	0	0	1,468	-298	-20.3%
Modern Languages & Literatures	2,132	0	52	2,184	2,216	4	72	2,292	-108	-4.7%
Music	2,748	0	30	2,778	3,236	1	19	3,256	-478	-14.7%
Philosophy	6,150	4	34	6,188	5,224	0	44	5,268	920	17.5%
Political Science	3,709	4	244	3,957	4,707	4	212	4,923	-966	-19.6%
Psychology & Child Development	6,902	8	472	7,382	7,040	8	544	7,592	-210	-2.8%
Social Sciences	5,608	0	16	5,624	5,889	8	28	5,925	-301	-5.1%
Theatre & Dance	2,198	0	16	2,214	2,052	0	8	2,060	154	7.5%
Women's Studies	392	0	4	396	248	0	0	248	148	59.7%
Business	20,528	4	729	21,261	21,482	8	805	22,295	-1,034	-4.6%
Business	13,008	4	18	13,030	13,970	8	24	14,002	-972	-6.9%
Business-Graduate	0	0	690	690	4	0	741	745	-55	-7.4%
Economics	5,852	0	12	5,864	5,876	0	40	5,916	-52	-0.9%
Industrial Technology	1,668	0	9	1,677	1,632	0	0	1,632	45	2.8%
Science & Math	61,027	1,051	1,886	63,964	64,022	1,458	1,834	67,314	-3,350	-5.0%
Biological Sciences	10,122	17	230	10,369	11,503	4	268	11,775	-1,406	-11.9%
Chemistry & Biochemistry	10,293	0	81	10,374	10,299	10	82	10,391	-17	-0.2%
Kinesiology	6,068	10	189	6,267	5,245	16	225	5,486	781	14.2%
Liberal Studies	1,149	0	0	1,149	1,083	0	0	1,083	66	6.1%
Mathematics	14,185	12	245	14,442	15,346	20	172	15,538	-1,096	-7.1%
Physics	11,437	0	36	11,473	12,374	4	31	12,409	-936	-7.5%
Statistics	6,139	8	188	6,335	6,557	0	200	6,757	-422	-6.2%
Teacher Education	1,229	1,004	910	3,143	1,339	1,394	852	3,585	-442	-12.3%
All College (SCM)	405	0	7	412	276	10	4	290	122	42.1%
Other	815	0	4	819	866	0	1	885	-66	-7.5%
Academic Programs	272	0	4	276	420	0	0	420	-144	-34.3%
Honors	430	0	0	430	350	0	1	351	79	22.5%
Intercollegiate Athletics	96	0	0	96	96	0	0	96	0	0.0%
Liberal Arts & Engineering Studies	17	0	0	17	18	0	0	18	--	--