



CAL POLY REGISTRATION MONITOR

WINTER 2010

Through 1/13/2010 (After Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2010 will not be final until 2/16/2010.

HEADCOUNT & SCU's Against Targets

	Winter 2010 (Through 1/13/10)		Winter 2009 (Through 1/14/09)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	18,335	18,369	18,774	18,703	-439	-2.3%
Total Undergraduate	17,318	17,414	17,801	17,745	-483	-2.7%
New First-Time	2	0	3	0	-1	0.0%
*New Transfers	9	0	14	0	-5	0.0%
Continuing	17,307	17,414	17,784	17,745	-477	-2.7%
Total Post-Baccalaureate	143	166	173	167	-30	-17.3%
New Students	33	41	48	25	-15	-31.3%
Continuing	110	125	125	142	-15	-12.0%
Total Graduate	874	789	800	791	74	9.3%
New Students	74	73	69	60	5	7.2%
Continuing	800	716	731	731	69	9.4%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>		
TOTAL STUDENT CREDIT UNITS	265,159	261,217	267,467	266,144	-2,308	-0.9%
Undergraduate	253,334	250,413	256,264	255,645	-2,930	-1.1%
Post-Baccalaureate	1,921	2,062	2,200	2,046	-279	-12.7%
Graduate	9,904	8,742	9,003	8,453	901	10.0%

**The current enrollment of 18,335 projects to an estimated census enrollment of 18,337.
This estimate is 0.2% below Cal Poly's internal projection of 18,369.**

**The current SCU's of 265,159 projects to estimated census SCU's of 265,463.
This estimate is 1.6% above Cal Poly's internal projection of 261,217.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2010 (Through 1/13/10)		Winter 2009 (Through 1/14/09)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	17,842.3	14.46	17,981.2	14.25	-138.9	-0.8%
Undergraduate	16,888.9	14.63	17,084.3	14.40	-195.4	-1.1%
Post-Baccalaureate	128.1	13.43	146.7	12.72	-18.6	-12.7%
*Graduate	825.3	11.33	750.3	11.25	75.0	10.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2010 (Through 1/13/10)			Winter 2009 (Through 1/14/09)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	17,318	17,414	99.4%	17,801	17,745	100.3%	-483	-2.7%
Agriculture	3,596	3,647	98.6%	3,659	3,601	101.6%	-63	-1.7%
Arch. & Environmental Design	1,770	1,782	99.3%	1,901	1,875	101.4%	-131	-6.9%
Engineering	4,884	4,932	99.0%	4,931	4,956	99.5%	-47	-1.0%
Liberal Arts	2,572	2,507	102.6%	2,551	2,991	85.3%	21	0.8%
Orfalea College of Business	2,207	2,251	98.0%	2,365	2,328	101.6%	-158	-6.7%
Science and Mathematics	2,241	2,232	100.4%	2,293	1,909	120.1%	-52	-2.3%
Other	48	63	76.2%	101	85	118.8%	-53	-52.5%
Total Post-Bacc/Graduate	1,017	955	106.5%	973	958	101.6%	44	4.5%
Agriculture	107	121	88.4%	125	99	126.3%	-18	-14.4%
Arch. & Environmental Design	64	63	101.6%	61	63	96.8%	3	4.9%
Engineering	353	282	125.2%	291	256	113.7%	62	21.3%
Liberal Arts	155	128	121.1%	127	136	93.4%	28	22.0%
Orfalea College of Business	51	52	98.1%	54	62	87.1%	-3	-5.6%
Science and Mathematics	276	289	95.5%	301	69	436.2%	-25	-8.3%
Other	11	20	55.0%	14	23	60.9%	-3	-21.4%

STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 1/13/10)			Winter 2009 (Through 1/14/09)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	265,159	261,217	101.5%	267,467	266,144	100.5%	-2,308	-0.9%
Agriculture	30,005	29,616	101.3%	29,773	28,678	103.8%	232	0.8%
Arch. & Environmental Design	18,342	18,535	99.0%	19,622	18,690	105.0%	-1,280	-6.5%
Engineering	43,182	42,458	101.7%	42,324	41,794	101.3%	858	2.0%
Liberal Arts*	76,038	77,030	98.7%	73,395	80,146	--	2,643	3.6%
Orfalea College of Business	23,600	26,672	88.5%	27,545	28,508	96.6%	-3,945	-14.3%
Science and Mathematics*	72,953	66,018	110.5%	73,661	67,450	--	-708	-1.0%
Other	1,039	888	117.0%	1,147	878	130.6%	-108	-9.4%

*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Winter 2009 Cal Poly internal projections.

CAL POLY SCU TAUGHT MONITOR

WINTER 2010

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STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 1/13/10)				Winter 2009 (Through 1/14/09)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	253,334	1,921	9,904	265,159	256,264	2,200	9,003	267,467	-2,308	-0.9%
Agriculture	28,956	55	994	30,005	28,606	32	1,135	29,773	232	0.8%
Agribusiness	6,554	0	79	6,633	6,373	0	81	6,454	179	2.8%
Agricultural Educ & Comm	391	23	320	734	312	18	324	654	80	12.2%
Animal Science	4,502	4	49	4,555	4,531	0	44	4,575	-20	-0.4%
BioResource & Ag Engineering	2,725	16	67	2,808	2,113	2	95	2,210	598	27.1%
Dairy Science	916	0	58	974	936	0	67	1,003	-29	-2.9%
Earth & Soil Sciences	1,083	0	100	1,183	1,214	0	158	1,372	-189	-13.8%
Food Science & Nutrition	4,383	4	65	4,452	4,663	8	57	4,728	-276	-5.8%
Horticulture & Crop Science	3,315	8	85	3,408	3,002	4	113	3,119	289	9.3%
Military Science	221	0	3	224	274	0	0	274	-50	-18.2%
Natural Resources Management	2,234	0	77	2,311	2,349	0	120	2,469	-158	-6.4%
Rec., Parks & Tourism Admin.	1,994	0	49	2,043	2,131	0	29	2,160	-117	-5.4%
Wine and Viticulture	498	0	2	500	491	0	2	493	7	1.4%
All College (AG)	140	0	40	180	217	0	45	262	-82	-31.3%
Architecture & Env Design	17,415	4	923	18,342	18,805	0	817	19,622	-1,280	-6.5%
Architectural Engineering	2,835	0	111	2,946	3,308	0	103	3,411	-465	-13.6%
Architecture	7,732	0	162	7,894	8,246	0	136	8,382	-488	-5.8%
City & Regional Planning	1,711	4	632	2,347	2,062	0	570	2,632	-285	-10.8%
Construction Management	2,218	0	6	2,224	2,083	0	0	2,083	141	6.8%
Landscape Architecture	2,620	0	0	2,620	2,843	0	0	2,843	-223	-7.8%
All College (EDES)	299	0	12	311	263	0	8	271	40	14.8%
Engineering	39,587	13	3,582	43,182	39,561	23	2,740	42,324	858	2.0%
Aerospace Engineering	2,882	0	259	3,141	2,481	0	315	2,796	345	12.3%
Biomedical & General Engineering	2,704	0	683	3,387	2,150	0	369	2,519	868	34.5%
Civil & Environmental Engineering	6,349	0	617	6,966	6,531	0	254	6,785	181	2.7%
Computer Engineering	5,453	0	275	5,728	5,161	4	183	5,348	380	7.1%
Computer Science	1,746	0	96	1,842	2,724	0	232	2,956	-1,114	-37.7%
Electrical Engineering	5,600	0	531	6,131	4,941	11	358	5,310	821	15.5%
Industrial & Manufacturing Eng	3,494	0	552	4,046	3,934	8	442	4,384	-338	-7.7%
Materials Engineering	1,839	0	85	1,924	1,619	0	121	1,740	184	10.6%
Mechanical Engineering	9,520	13	484	10,017	10,020	0	466	10,486	-469	-4.5%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	253,334	1,921	9,904	265,159	256,264	2,200	9,003	267,467	-2,308	-0.9%
Liberal Arts	74,353	94	1,591	76,038	71,871	150	1,374	73,395	2,643	3.6%
Art & Design	3,824	0	10	3,834	3,878	0	16	3,894	-60	-1.5%
Communication Studies	6,716	0	8	6,724	6,575	0	12	6,587	137	2.1%
English	14,974	56	328	15,358	14,595	105	261	14,961	397	2.7%
Ethnic Studies	2,361	0	4	2,365	1,972	0	20	1,992	373	18.7%
Graphic Communication	2,770	0	0	2,770	2,236	0	0	2,236	534	23.9%
History	6,150	7	269	6,426	5,208	19	243	5,470	956	17.5%
Humanities	284	4	0	288	264	0	0	264	24	9.1%
Journalism	1,585	0	0	1,585	1,620	4	0	1,624	-39	-2.4%
Modern Languages & Literatures	2,274	0	60	2,334	2,692	8	42	2,742	-408	-14.9%
Music	3,961	3	19	3,983	3,705	1	21	3,727	256	6.9%
Philosophy	5,591	0	44	5,635	6,866	4	32	6,902	-1,267	-18.4%
Political Science	5,289	8	268	5,565	5,046	5	245	5,296	269	5.1%
Psychology & Child Development	8,777	4	545	9,326	7,986	0	448	8,434	892	10.6%
Social Sciences	7,045	8	32	7,085	7,274	0	28	7,302	-217	-3.0%
Theatre & Dance	2,524	4	4	2,532	1,215	4	6	1,225	1,307	106.7%
Women's Studies	228	0	0	228	739	0	0	739	-511	-69.1%
Business	22,749	12	839	23,600	26,727	4	814	27,545	-3,945	-14.3%
Business	14,961	12	32	15,005	18,997	4	12	19,013	-4,008	-21.1%
Business-Graduate	8	0	775	783	0	0	680	680	103	15.1%
Economics	5,912	0	32	5,944	6,004	0	36	6,040	-96	-1.6%
Industrial Technology	1,868	0	0	1,868	1,726	0	86	1,812	56	3.1%
Science & Math	69,249	1,743	1,961	72,953	69,548	1,991	2,122	73,661	-708	-1.0%
Biological Sciences	12,350	4	292	12,646	11,685	14	298	11,997	649	5.4%
Chemistry & Biochemistry	10,526	5	62	10,593	10,932	15	101	11,048	-455	-4.1%
Kinesiology	6,326	20	227	6,573	6,700	49	218	6,967	-394	-5.7%
Liberal Studies	1,108	0	0	1,108	974	0	0	974	134	13.8%
Mathematics	16,952	21	183	17,156	17,570	27	191	17,788	-632	-3.6%
Physics	12,982	4	9	12,995	12,509	0	52	12,561	434	3.5%
Statistics	6,851	0	180	7,031	7,151	0	188	7,339	-308	-4.2%
Teacher Education	1,498	1,672	1,004	4,174	1,380	1,871	1,074	4,325	-151	-3.5%
All College (SCM)	656	17	4	677	647	15	0	662	15	2.3%
Other	1,025	0	14	1,039	1,146	0	1	1,147	-108	-9.4%
Academic Programs	428	0	8	436	312	0	0	312	124	39.7%
Honors	415	0	6	421	676	0	1	677	-256	-37.8%
Intercollegiate Athletics	124	0	0	124	146	0	0	146	-22	-15.1%
Liberal Arts & Engineering Studies	58	0	0	58	12	0	0	12	46	383.3%