



# CAL POLY REGISTRATION MONITOR

## WINTER 2010

Through 1/3/2010 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2010 will not be final until 2/16/2010.

### HEADCOUNT & SCU's Against Targets

	Winter 2010 (Through 1/3/10)		Winter 2009 (Through 1/4/09)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	<u>Percent</u>
<b>TOTAL STUDENTS</b>	<b>18,242</b>	<b>18,369</b>	<b>18,627</b>	<b>18,703</b>	<b>-385</b>	<b>-2.1%</b>
<b>Total Undergraduate</b>	<b>17,271</b>	<b>17,414</b>	<b>17,697</b>	<b>17,745</b>	<b>-426</b>	<b>-2.4%</b>
New First-Time	2	0	2	0	0	0.0%
*New Transfers	6	0	11	0	-5	0.0%
Continuing	17,263	17,414	17,684	17,745	-421	-2.4%
<b>Total Post-Baccalaureate</b>	<b>141</b>	<b>166</b>	<b>165</b>	<b>167</b>	<b>-24</b>	<b>-14.5%</b>
New Students	31	41	44	25	-13	-29.5%
Continuing	110	125	121	142	-11	-9.1%
<b>Total Graduate</b>	<b>830</b>	<b>789</b>	<b>765</b>	<b>791</b>	<b>65</b>	<b>8.5%</b>
New Students	69	73	64	60	5	7.8%
Continuing	761	716	701	731	60	8.6%

\* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>253,451</b>	<b>261,217</b>	<b>253,247</b>	<b>266,144</b>	<b>204</b>	<b>0.1%</b>
Undergraduate	242,527	250,413	242,850	255,645	-323	-0.1%
Post-Baccalaureate	1,836	2,062	2,026	2,046	-190	-9.4%
Graduate	9,088	8,742	8,371	8,453	717	8.6%

**The current enrollment of 18,242 projects to an estimated census enrollment of 18,399.  
This estimate is 0.2% above Cal Poly's internal projection of 18,369.**

**The current SCU's of 253,451 projects to estimated census SCU's of 266,921.  
This estimate is 2.2% above Cal Poly's internal projection of 261,217.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2010 (Through 1/3/10)		Winter 2009 (Through 1/4/09)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>17,048.2</b>	<b>13.89</b>	<b>17,022.7</b>	<b>13.60</b>	<b>25.5</b>	<b>0.1%</b>
Undergraduate	16,168.5	14.04	16,190.0	13.72	-21.5	-0.1%
Post-Baccalaureate	122.4	13.02	135.1	12.28	-12.7	-9.4%
*Graduate	757.3	10.95	697.6	10.94	59.7	8.6%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2010

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## HEADCOUNT

	Winter 2010 (Through 1/3/10)			Winter 2009 (Through 1/4/09)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Target		Internal	% of Target		
<b>Total Undergraduate</b>	<b>17,271</b>	<b>17,414</b>	<b>99.2%</b>	<b>17,697</b>	<b>17,745</b>	<b>99.7%</b>	<b>-426</b>	<b>-2.4%</b>
Agriculture	3,536	3,647	97.0%	3,618	3,601	100.5%	-82	-2.3%
Arch. & Environmental Design	1,750	1,782	98.2%	1,879	1,875	100.2%	-129	-6.9%
Engineering	4,919	4,932	99.7%	4,956	4,956	100.0%	-37	-0.7%
Liberal Arts	2,552	2,507	101.8%	2,503	2,991	83.7%	49	2.0%
Orfalea College of Business	2,222	2,251	98.7%	2,354	2,328	101.1%	-132	-5.6%
Science and Mathematics	2,245	2,232	100.6%	2,281	1,909	119.5%	-36	-1.6%
Other	47	63	74.6%	106	85	124.7%	-59	-55.7%
<b>Total Post-Bacc/Graduate</b>	<b>971</b>	<b>955</b>	<b>101.7%</b>	<b>930</b>	<b>958</b>	<b>97.1%</b>	<b>41</b>	<b>4.4%</b>
Agriculture	85	121	70.2%	114	99	115.2%	-29	-25.4%
Arch. & Environmental Design	65	63	103.2%	56	63	88.9%	9	16.1%
Engineering	332	282	117.7%	280	256	109.4%	52	18.6%
Liberal Arts	157	128	122.7%	127	136	93.4%	30	23.6%
Orfalea College of Business	50	52	96.2%	53	62	85.5%	-3	-5.7%
Science and Mathematics	270	289	93.4%	285	69	413.0%	-15	-5.3%
Other	12	20	60.0%	15	23	65.2%	-3	-20.0%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 1/3/10)			Winter 2009 (Through 1/4/09)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Target		Internal	% of Target		
<b>TOTAL SCU's TAUGHT</b>	<b>253,451</b>	<b>261,217</b>	<b>97.0%</b>	<b>253,247</b>	<b>266,144</b>	<b>95.2%</b>	<b>204</b>	<b>0.1%</b>
Agriculture	26,674	29,616	90.1%	26,127	28,678	91.1%	547	2.1%
Arch. & Environmental Design	16,940	18,535	91.4%	17,505	18,690	93.7%	-565	-3.2%
Engineering	40,357	42,458	95.1%	39,952	41,794	95.6%	405	1.0%
Liberal Arts*	72,579	77,030	94.2%	69,425	80,146	--	3,154	4.5%
Orfalea College of Business	23,654	26,672	88.7%	27,357	28,508	96.0%	-3,703	-13.5%
Science and Mathematics*	72,219	66,018	109.4%	71,743	67,450	--	476	0.7%
Other	1,028	888	115.8%	1,138	878	129.6%	-110	-9.7%

\*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Winter 2009 Cal Poly internal projections.

# CAL POLY SCU TAUGHT MONITOR

## WINTER 2010

Through 1/3/2010 (Beginning of Classes)



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### STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 1/3/10)				Winter 2009 (Through 1/4/09)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>242,527</b>	<b>1,836</b>	<b>9,088</b>	<b>253,451</b>	<b>242,850</b>	<b>2,026</b>	<b>8,371</b>	<b>253,247</b>	<b>204</b>	<b>0.1%</b>
<b>Agriculture</b>	<b>25,868</b>	<b>35</b>	<b>771</b>	<b>26,674</b>	<b>25,222</b>	<b>33</b>	<b>872</b>	<b>26,127</b>	<b>547</b>	<b>2.1%</b>
Agribusiness	6,168	0	61	6,229	5,891	0	64	5,955	274	4.6%
Agricultural Educ & Comm	346	6	285	637	303	19	266	588	49	8.3%
Animal Science	3,917	4	25	3,946	4,013	0	17	4,030	-84	-2.1%
BioResource & Ag Engineering	2,531	13	76	2,620	1,877	2	85	1,964	656	33.4%
Dairy Science	860	0	18	878	767	0	15	782	96	12.3%
Earth & Soil Sciences	975	0	98	1,073	1,129	0	165	1,294	-221	-17.1%
Food Science & Nutrition	3,974	4	56	4,034	3,794	8	31	3,833	201	5.2%
Horticulture & Crop Science	2,888	8	73	2,969	2,740	4	77	2,821	148	5.2%
Military Science	137	0	0	137	230	0	0	230	-93	-40.4%
Natural Resources Management	2,064	0	53	2,117	2,260	0	99	2,359	-242	-10.3%
Rec., Parks & Tourism Admin.	1,498	0	22	1,520	1,685	0	20	1,705	-185	-10.9%
Wine and Viticulture	390	0	0	390	373	0	4	377	13	3.4%
All College (AG)	120	0	4	124	160	0	29	189	-65	-34.4%
<b>Architecture &amp; Env Design</b>	<b>16,160</b>	<b>4</b>	<b>776</b>	<b>16,940</b>	<b>16,805</b>	<b>0</b>	<b>700</b>	<b>17,505</b>	<b>-565</b>	<b>-3.2%</b>
Architectural Engineering	2,676	0	110	2,786	3,192	0	94	3,286	-500	-15.2%
Architecture	7,428	0	81	7,509	7,271	0	101	7,372	137	1.9%
City & Regional Planning	1,531	4	570	2,105	1,834	0	493	2,327	-222	-9.5%
Construction Management	1,807	0	3	1,810	1,648	0	0	1,648	162	9.8%
Landscape Architecture	2,555	0	0	2,555	2,649	0	0	2,649	-94	-3.5%
All College (EDES)	163	0	12	175	211	0	12	223	-48	-21.5%
<b>Engineering</b>	<b>37,291</b>	<b>13</b>	<b>3,053</b>	<b>40,357</b>	<b>37,455</b>	<b>20</b>	<b>2,477</b>	<b>39,952</b>	<b>405</b>	<b>1.0%</b>
Aerospace Engineering	2,597	0	137	2,734	2,270	0	242	2,512	222	8.8%
Biomedical & General Engineering	2,488	0	503	2,991	2,078	0	355	2,433	558	22.9%
Civil & Environmental Engineering	5,908	0	599	6,507	5,995	0	245	6,240	267	4.3%
Computer Engineering	5,225	0	255	5,480	5,000	0	171	5,171	309	6.0%
Computer Science	1,569	0	71	1,640	2,533	4	194	2,731	-1,091	-39.9%
Electrical Engineering	5,314	0	426	5,740	4,665	8	290	4,963	777	15.7%
Industrial & Manufacturing Eng	3,265	0	509	3,774	3,660	8	442	4,110	-336	-8.2%
Materials Engineering	1,769	0	90	1,859	1,627	0	102	1,729	130	7.5%
Mechanical Engineering	9,156	13	463	9,632	9,627	0	436	10,063	-431	-4.3%

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2010 (Through 1/3/10)				Winter 2009 (Through 1/4/09)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>242,527</b>	<b>1,836</b>	<b>9,088</b>	<b>253,451</b>	<b>242,850</b>	<b>2,026</b>	<b>8,371</b>	<b>253,247</b>	<b>204</b>	<b>0.1%</b>
<b>Liberal Arts</b>	<b>70,789</b>	<b>97</b>	<b>1,693</b>	<b>72,579</b>	<b>67,833</b>	<b>148</b>	<b>1,444</b>	<b>69,425</b>	<b>3,154</b>	<b>4.5%</b>
Art & Design	3,694	0	8	3,702	3,431	0	16	3,447	255	7.4%
Communication Studies	6,434	0	8	6,442	6,296	0	12	6,308	134	2.1%
English	14,869	50	379	15,298	14,654	91	288	15,033	265	1.8%
Ethnic Studies	2,248	0	8	2,256	1,872	0	24	1,896	360	19.0%
Graphic Communication	2,311	0	0	2,311	1,785	0	3	1,788	523	29.3%
History	6,128	6	294	6,428	5,048	26	252	5,326	1,102	20.7%
Humanities	236	4	0	240	252	0	0	252	-12	-4.8%
Journalism	1,481	0	0	1,481	1,561	4	0	1,565	-84	-5.4%
Modern Languages & Literatures	2,324	4	84	2,412	2,842	8	52	2,902	-490	-16.9%
Music	3,458	1	16	3,475	3,009	2	24	3,035	440	14.5%
Philosophy	5,356	4	40	5,400	6,634	4	36	6,674	-1,274	-19.1%
Political Science	5,295	8	268	5,571	5,008	5	257	5,270	301	5.7%
Psychology & Child Development	7,965	8	552	8,525	7,242	4	440	7,686	839	10.9%
Social Sciences	6,431	8	28	6,467	6,389	0	32	6,421	46	0.7%
Theatre & Dance	2,327	4	8	2,339	1,103	4	8	1,115	1,224	109.8%
Women's Studies	232	0	0	232	707	0	0	707	-475	-67.2%
<b>Business</b>	<b>22,797</b>	<b>12</b>	<b>845</b>	<b>23,654</b>	<b>26,554</b>	<b>8</b>	<b>795</b>	<b>27,357</b>	<b>-3,703</b>	<b>-13.5%</b>
Business	14,999	12	32	15,043	18,908	8	12	18,928	-3,885	-20.5%
Business-Graduate	8	0	777	785	0	0	684	684	101	14.8%
Economics	6,004	0	36	6,040	5,996	0	36	6,032	8	0.1%
Industrial Technology	1,786	0	0	1,786	1,650	0	63	1,713	73	4.3%
<b>Science &amp; Math</b>	<b>68,600</b>	<b>1,675</b>	<b>1,944</b>	<b>72,219</b>	<b>67,846</b>	<b>1,815</b>	<b>2,082</b>	<b>71,743</b>	<b>476</b>	<b>0.7%</b>
Biological Sciences	12,140	4	274	12,418	11,473	14	274	11,761	657	5.6%
Chemistry & Biochemistry	10,404	5	58	10,467	10,857	15	114	10,986	-519	-4.7%
Kinesiology	6,101	7	226	6,334	6,233	43	202	6,478	-144	-2.2%
Liberal Studies	1,116	0	0	1,116	950	0	4	954	162	17.0%
Mathematics	16,950	20	177	17,147	17,465	26	171	17,662	-515	-2.9%
Physics	12,999	4	23	13,026	12,093	0	58	12,151	875	7.2%
Statistics	6,840	0	184	7,024	7,047	0	192	7,239	-215	-3.0%
Teacher Education	1,502	1,624	998	4,124	1,392	1,716	1,067	4,175	-51	-1.2%
All College (SCM)	548	11	4	563	336	1	0	337	226	67.1%
<b>Other</b>	<b>1,022</b>	<b>0</b>	<b>6</b>	<b>1,028</b>	<b>1,135</b>	<b>2</b>	<b>1</b>	<b>1,138</b>	<b>-110</b>	<b>-9.7%</b>
Academic Programs	476	0	0	476	360	0	0	360	116	32.2%
Honors	408	0	6	414	633	0	1	634	-220	-34.7%
Intercollegiate Athletics	106	0	0	106	138	2	0	140	-34	-24.3%
Liberal Arts & Engineering Studies	32	0	0	32	4	0	0	4	28	700.0%