



# CAL POLY REGISTRATION MONITOR

## WINTER 2010

Through 12/3/2009 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2010 will not be final until 2/16/2010.

### HEADCOUNT & SCU's Against Targets

	Winter 2010 (Through 12/3/09)		Winter 2009 (Through 11/24/08)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>17,906</b>	<b>18,369</b>	<b>18,162</b>	<b>18,703</b>	<b>-256</b>	<b>-1.4%</b>
<b>Total Undergraduate</b>	<b>17,005</b>	<b>17,414</b>	<b>17,364</b>	<b>17,745</b>	<b>-359</b>	<b>-2.1%</b>
New First-Time	0	0	1	0	-1	0.0%
*New Transfers	0	0	10	0	-10	0.0%
Continuing	17,005	17,414	17,353	17,745	-348	-2.0%
<b>Total Post-Baccalaureate</b>	<b>126</b>	<b>166</b>	<b>135</b>	<b>167</b>	<b>-9</b>	<b>-6.7%</b>
New Students	1	41	32	25	-31	-96.9%
Continuing	125	125	103	142	22	21.4%
<b>Total Graduate</b>	<b>775</b>	<b>789</b>	<b>663</b>	<b>791</b>	<b>112</b>	<b>16.9%</b>
New Students	50	73	50	60	0	0.0%
Continuing	725	716	613	731	112	18.3%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2010 (Through 12/3/09)		Winter 2009 (Through 11/24/08)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>234,699</b>	<b>261,217</b>	<b>236,131</b>	<b>266,144</b>	<b>-1,432</b>	<b>-0.6%</b>
Undergraduate	224,741	250,413	227,295	255,645	-2,554	-1.1%
Post-Baccalaureate	1,603	2,062	1,549	2,046	54	3.5%
Graduate	8,355	8,742	7,287	8,453	1,068	14.7%

**The current enrollment of 17,906 projects to an estimated census enrollment of 18,482.  
This estimate is 0.6% above Cal Poly's internal projection of 18,369.**

**The current SCU's of 234,699 projects to estimated census SCU's of 264,242.  
This estimate is 1.2% above Cal Poly's internal projection of 261,217.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2010 (Through 12/3/09)		Winter 2009 (Through 11/24/08)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>15,785.9</b>	<b>13.11</b>	<b>15,863.5</b>	<b>13.00</b>	<b>-77.6</b>	<b>-0.5%</b>
Undergraduate	14,982.7	13.22	15,153.0	13.09	-170.3	-1.1%
Post-Baccalaureate	106.9	12.72	103.3	11.47	3.6	3.5%
*Graduate	696.3	10.78	607.3	10.99	89.0	14.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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### HEADCOUNT

	Winter 2010 (Through 12/3/09)			Winter 2009 (Through 11/24/08)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
<b>Total Undergraduate</b>	<b>17,005</b>	<b>17,414</b>	<b>97.7%</b>	<b>17,364</b>	<b>17,745</b>	<b>97.9%</b>	<b>-359</b>	<b>-2.1%</b>
Agriculture	3,479	3,647	95.4%	3,539	3,601	98.3%	-60	-1.7%
Arch. & Environmental Design	1,681	1,782	94.3%	1,825	1,875	97.3%	-144	-7.9%
Engineering	4,864	4,932	98.6%	4,889	4,956	98.6%	-25	-0.5%
Liberal Arts	2,510	2,507	100.1%	2,433	2,991	81.3%	77	3.2%
Orfalea College of Business	2,198	2,251	97.6%	2,331	2,328	100.1%	-133	-5.7%
Science and Mathematics	2,229	2,232	99.9%	2,249	1,909	117.8%	-20	-0.9%
Other	44	63	69.8%	98	85	115.3%	-54	-55.1%
<b>Total Post-Bacc/Graduate</b>	<b>901</b>	<b>955</b>	<b>94.3%</b>	<b>798</b>	<b>958</b>	<b>83.3%</b>	<b>103</b>	<b>12.9%</b>
Agriculture	69	121	57.0%	92	99	92.9%	-23	-25.0%
Arch. & Environmental Design	59	63	93.7%	49	63	77.8%	10	20.4%
Engineering	315	282	111.7%	247	256	96.5%	68	27.5%
Liberal Arts	148	128	115.6%	113	136	83.1%	35	31.0%
Orfalea College of Business	48	52	92.3%	46	62	74.2%	2	4.3%
Science and Mathematics	252	289	87.2%	239	69	346.4%	13	5.4%
Other	10	20	50.0%	12	23	52.2%	-2	-16.7%

### STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 12/3/09)			Winter 2009 (Through 11/24/08)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>234,699</b>	<b>261,217</b>	<b>89.8%</b>	<b>236,131</b>	<b>266,144</b>	<b>88.7%</b>	<b>-1,432</b>	<b>-0.6%</b>
Agriculture	25,222	29,616	85.2%	24,148	28,678	84.2%	1,074	4.4%
Arch. & Environmental Design	14,510	18,535	78.3%	15,860	18,690	84.9%	-1,350	-8.5%
Engineering	37,422	42,458	88.1%	37,666	41,794	90.1%	-244	-0.6%
Liberal Arts*	67,069	77,030	87.1%	64,415	80,146	--	2,654	4.1%
Orfalea College of Business	22,295	26,672	83.6%	25,850	28,508	90.7%	-3,555	-13.8%
Science and Mathematics*	67,314	66,018	102.0%	67,306	67,450	--	8	0.0%
Other	867	888	97.6%	886	878	100.9%	-19	-2.1%

\*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Winter 2009 Cal Poly internal projections.

# CAL POLY SCU TAUGHT MONITOR

## WINTER 2010

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### STUDENT CREDIT UNITS TAUGHT

	Winter 2010 (Through 12/3/09)				Winter 2009 (Through 11/24/08)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>224,741</b>	<b>1,603</b>	<b>8,355</b>	<b>234,699</b>	<b>227,295</b>	<b>1,549</b>	<b>7,287</b>	<b>236,131</b>	<b>-1,432</b>	<b>-0.6%</b>
<b>Agriculture</b>	<b>24,612</b>	<b>43</b>	<b>567</b>	<b>25,222</b>	<b>23,486</b>	<b>13</b>	<b>649</b>	<b>24,148</b>	<b>1,074</b>	<b>4.4%</b>
Agribusiness	6,081	0	48	6,129	5,734	0	60	5,794	335	5.8%
Agricultural Educ & Comm	263	6	121	390	242	5	106	353	37	10.5%
Animal Science	3,629	4	15	3,648	3,380	0	9	3,389	259	7.6%
BioResource & Ag Engineering	2,408	9	71	2,488	1,708	0	79	1,787	701	39.2%
Dairy Science	764	0	13	777	720	0	15	735	42	5.7%
Earth & Soil Sciences	904	0	93	997	1,108	0	144	1,252	-255	-20.4%
Food Science & Nutrition	3,859	8	56	3,923	3,620	8	34	3,662	261	7.1%
Horticulture & Crop Science	2,714	16	73	2,803	2,637	0	78	2,715	88	3.2%
Military Science	103	0	0	103	185	0	0	185	-82	-44.3%
Natural Resources Management	2,028	0	56	2,084	2,158	0	79	2,237	-153	-6.8%
Rec., Parks & Tourism Admin.	1,371	0	21	1,392	1,520	0	17	1,537	-145	-9.4%
Wine and Viticulture	368	0	0	368	314	0	2	316	52	16.5%
All College (AG)	120	0	0	120	160	0	26	186	-66	-35.5%
<b>Architecture &amp; Env Design</b>	<b>13,863</b>	<b>0</b>	<b>647</b>	<b>14,510</b>	<b>15,259</b>	<b>0</b>	<b>601</b>	<b>15,860</b>	<b>-1,350</b>	<b>-8.5%</b>
Architectural Engineering	2,527	0	104	2,631	3,185	0	81	3,266	-635	-19.4%
Architecture	6,169	0	55	6,224	6,801	0	59	6,860	-636	-9.3%
City & Regional Planning	1,254	0	473	1,727	1,568	0	449	2,017	-290	-14.4%
Construction Management	1,518	0	3	1,521	1,486	0	0	1,486	35	2.4%
Landscape Architecture	2,231	0	0	2,231	2,015	0	0	2,015	216	10.7%
All College (EDES)	164	0	12	176	204	0	12	216	-40	-18.5%
<b>Engineering</b>	<b>34,497</b>	<b>9</b>	<b>2,916</b>	<b>37,422</b>	<b>35,420</b>	<b>20</b>	<b>2,226</b>	<b>37,666</b>	<b>-244</b>	<b>-0.6%</b>
Aerospace Engineering	2,388	0	129	2,517	2,144	0	190	2,334	183	7.8%
Biomedical & General Engineering	2,313	0	458	2,771	1,903	0	294	2,197	574	26.1%
Civil & Environmental Engineering	5,843	0	591	6,434	5,895	0	245	6,140	294	4.8%
Computer Engineering	4,926	0	240	5,166	4,503	0	172	4,675	491	10.5%
Computer Science	1,569	0	67	1,636	2,403	4	186	2,593	-957	-36.9%
Electrical Engineering	4,406	0	359	4,765	4,449	8	236	4,693	72	1.5%
Industrial & Manufacturing Eng	3,113	0	526	3,639	3,566	8	422	3,996	-357	-8.9%
Liberal Arts & Engineering Studies	18	0	0	18	--	--	--	--	--	--
Materials Engineering	1,610	0	90	1,700	1,453	0	78	1,531	169	11.0%
Mechanical Engineering	8,311	9	456	8,776	9,104	0	403	9,507	-731	-7.7%

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<b>Liberal Arts</b>	<b>65,399</b>	<b>85</b>	<b>1,585</b>	<b>67,069</b>	<b>63,016</b>	<b>115</b>	<b>1,284</b>	<b>64,415</b>	<b>2,654</b>	<b>4.1%</b>
Art & Design	3,106	0	8	3,114	2,712	0	12	2,724	390	14.3%
Communication Studies	6,137	4	8	6,149	6,206	0	24	6,230	-81	-1.3%
English	13,862	47	352	14,261	13,755	76	248	14,079	182	1.3%
Ethnic Studies	2,032	0	8	2,040	1,796	0	20	1,816	224	12.3%
Graphic Communication	2,109	0	0	2,109	1,709	0	3	1,712	397	23.2%
History	5,833	5	278	6,116	4,574	16	246	4,836	1,280	26.5%
Humanities	240	4	4	248	256	0	0	256	-8	-3.1%
Journalism	1,468	0	0	1,468	1,401	0	0	1,401	67	4.8%
Modern Languages & Literatures	2,216	4	72	2,292	2,610	8	40	2,658	-366	-13.8%
Music	3,236	1	19	3,256	2,854	2	12	2,868	388	13.5%
Philosophy	5,224	0	44	5,268	6,330	4	36	6,370	-1,102	-17.3%
Political Science	4,707	4	212	4,923	4,453	5	183	4,641	282	6.1%
Psychology & Child Development	7,040	8	544	7,592	6,815	4	418	7,237	355	4.9%
Social Sciences	5,889	8	28	5,925	5,888	0	36	5,924	1	0.0%
Theatre & Dance	2,052	0	8	2,060	950	0	6	956	1,104	115.5%
Women's Studies	248	0	0	248	707	0	0	707	-459	-64.9%
<b>Business</b>	<b>21,482</b>	<b>8</b>	<b>805</b>	<b>22,295</b>	<b>25,163</b>	<b>4</b>	<b>683</b>	<b>25,850</b>	<b>-3,555</b>	<b>-13.8%</b>
Business	13,970	8	24	14,002	17,853	4	8	17,865	-3,863	-21.6%
Business-Graduate	4	0	741	745	0	0	624	624	121	19.4%
Economics	5,876	0	40	5,916	5,760	0	12	5,772	144	2.5%
Industrial Technology	1,632	0	0	1,632	1,550	0	39	1,589	43	2.7%
<b>Science &amp; Math</b>	<b>64,022</b>	<b>1,458</b>	<b>1,834</b>	<b>67,314</b>	<b>64,068</b>	<b>1,395</b>	<b>1,843</b>	<b>67,306</b>	<b>8</b>	<b>0.0%</b>
Biological Sciences	11,503	4	268	11,775	10,920	14	231	11,165	610	5.5%
Chemistry & Biochemistry	10,299	10	82	10,391	10,683	15	105	10,803	-412	-3.8%
Kinesiology	5,245	16	225	5,486	5,969	40	196	6,205	-719	-11.6%
Liberal Studies	1,083	0	0	1,083	940	0	4	944	139	14.7%
Mathematics	15,346	20	172	15,538	16,053	17	155	16,225	-687	-4.2%
Physics	12,374	4	31	12,409	11,189	0	68	11,257	1,152	10.2%
Statistics	6,557	0	200	6,757	6,904	0	200	7,104	-347	-4.9%
Teacher Education	1,339	1,394	852	3,585	1,157	1,308	884	3,349	236	7.0%
All College (SCM)	276	10	4	290	253	1	0	254	36	14.2%
<b>Other</b>	<b>866</b>	<b>0</b>	<b>1</b>	<b>867</b>	<b>883</b>	<b>2</b>	<b>1</b>	<b>886</b>	<b>-19</b>	<b>-2.1%</b>
Academic Programs	420	0	0	420	292	0	0	292	128	43.8%
Honors	350	0	1	351	487	0	1	488	-137	-28.1%
Intercollegiate Athletics	96	0	0	96	104	2	0	106	-10	-9.4%