



# CAL POLY REGISTRATION MONITOR

## WINTER 2009

Through 01/14/2009 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2009 will not be final until 2/17/2009.

### HEADCOUNT & SCU's Against Targets

	Winter 2009 (Through 01/14/09)		Winter 2008 (Through 01/16/08)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>18,774</b>	<b>18,703</b>	<b>19,350</b>	<b>18,966</b>	<b>-576</b>	<b>-3.0%</b>
<b>Total Undergraduate</b>	<b>17,801</b>	<b>17,745</b>	<b>18,398</b>	<b>17,836</b>	<b>-597</b>	<b>-3.2%</b>
New First-Time	3	0	4		-1	-25.0%
*New Transfers	14	0	280		-266	-95.0%
Continuing	17,784	17,745	18,114		-330	-1.8%
<b>Total Post-Baccalaureate</b>	<b>173</b>	<b>167</b>	<b>169</b>	<b>175</b>	<b>4</b>	<b>2.4%</b>
New Students	48	25	44		4	9.1%
Continuing	125	142	125		0	0.0%
<b>Total Graduate</b>	<b>800</b>	<b>791</b>	<b>783</b>	<b>955</b>	<b>17</b>	<b>2.2%</b>
New Students	69	60	80		-11	-13.8%
Continuing	731	731	703		28	4.0%

\* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>267,467</b>	<b>266,144</b>	<b>274,599</b>	<b>267,813</b>	<b>-7,132</b>	<b>-2.6%</b>
Undergraduate	256,264	255,645	263,594	255,494	-7,330	-2.8%
Post-Baccalaureate	2,200	2,046	2,095	2,149	105	5.0%
Graduate	9,003	8,453	8,910	10,170	93	1.0%

**The current enrollment of 18,774 projects to an estimated census enrollment of 18,773.  
This estimate is 0.4% above Cal Poly's internal target of 18,703.**

**The current SCU's of 267,467 projects to estimated census SCU's of 267,799.  
This estimate is 0.6% above Cal Poly's internal target of 266,144.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2009 (Through 01/14/09)		Winter 2008 (Through 01/16/08)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>17,981.2</b>	<b>14.25</b>	<b>18,455.1</b>	<b>14.19</b>	<b>-473.9</b>	<b>-2.6%</b>
Undergraduate	17,084.3	14.40	17,572.9	14.33	-488.6	-2.8%
Post-Baccalaureate	146.7	12.72	139.7	12.40	7.0	5.0%
*Graduate	750.3	11.25	742.5	11.38	7.8	1.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Winter 2009 (Through 01/14/09)			Winter 2008 (Through 01/16/08)			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of	Headcount	Percent
		Internal	Target		Internal	Target		
<b>Total Undergraduate</b>	<b>17,801</b>	<b>17,745</b>	<b>100.3%</b>	<b>18,398</b>	<b>17,836</b>	<b>103.2%</b>	<b>-597</b>	<b>-3.2%</b>
Agriculture	3,659	3,601	101.6%	3,765	3,707	101.6%	-106	-2.8%
Arch. & Environmental Design	1,901	1,875	101.4%	1,937	1,909	101.5%	-36	-1.9%
Engineering	4,931	4,956	99.5%	5,086	4,713	107.9%	-155	-3.0%
Liberal Arts	2,983	2,991	99.7%	3,121	3,056	102.1%	-138	-4.4%
Orfalea College of Business	2,365	2,328	101.6%	2,394	2,490	96.1%	-29	-1.2%
Science and Mathematics	1,861	1,909	97.5%	2,001	1,859	107.6%	-140	-7.0%
Other	101	85	118.8%	94	102	92.2%	7	7.4%
<b>Total Post-Bacc/Graduate</b>	<b>973</b>	<b>958</b>	<b>101.6%</b>	<b>952</b>	<b>1,130</b>	<b>84.2%</b>	<b>21</b>	<b>2.2%</b>
Agriculture	125	99	126.3%	110	136	80.9%	15	13.6%
Arch. & Environmental Design	61	63	96.8%	63	81	77.8%	-2	-3.2%
Education	234	250	93.6%	243	305	79.7%	-9	-3.7%
Engineering	291	256	113.7%	252	281	89.7%	39	15.5%
Liberal Arts	127	136	93.4%	128	147	87.1%	-1	-0.8%
Orfalea College of Business	54	62	87.1%	69	84	82.1%	-15	-21.7%
Science and Mathematics	67	69	97.1%	63	78	80.8%	4	6.3%
Other	14	23	60.9%	24	18	133.3%	-10	-41.7%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 01/14/09)			Winter 2008 (Through 01/16/08)			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of	SCU's	Percent
		Internal	Target		Internal	Target		
<b>TOTAL SCU's TAUGHT</b>	<b>267,467</b>	<b>266,144</b>	<b>100.5%</b>	<b>274,599</b>	<b>267,813</b>	<b>102.5%</b>	<b>-7,132</b>	<b>-2.6%</b>
Agriculture	29,773	28,678	103.8%	29,933	28,053	106.7%	-160	-0.5%
Arch. & Environmental Design	19,622	18,690	105.0%	19,977	20,048	99.6%	-355	-1.8%
Education	4,325	4,177	103.5%	4,204	4,885	86.1%	121	2.9%
Engineering	42,324	41,794	101.3%	40,509	38,880	104.2%	1,815	4.5%
Liberal Arts	74,369	80,146	92.8%	83,320	81,559	102.2%	-8,951	-10.7%
Orfalea College of Business	27,545	28,508	96.6%	28,375	30,649	92.6%	-830	-2.9%
Science and Mathematics	68,362	63,273	108.0%	67,293	62,702	107.3%	1,069	1.6%
Other	1,147	878	130.6%	988	1,037	95.3%	159	16.1%

# CAL POLY SCU TAUGHT MONITOR

WINTER 2009

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## STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 01/14/09)				Winter 2008 (Through 01/16/08)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>256,264</b>	<b>2,200</b>	<b>9,003</b>	<b>267,467</b>	<b>263,594</b>	<b>2,095</b>	<b>8,910</b>	<b>274,599</b>	<b>-7,132</b>	<b>-2.6%</b>
<b>Agriculture</b>	<b>28,606</b>	<b>32</b>	<b>1,135</b>	<b>29,773</b>	<b>28,964</b>	<b>15</b>	<b>954</b>	<b>29,933</b>	<b>-160</b>	<b>-0.5%</b>
Agribusiness	6,373	0	81	6,454	5,840	0	90	5,930	524	8.8%
Agricultural Educ & Comm	312	18	324	654	335	0	292	627	27	4.3%
Animal Science	4,531	0	44	4,575	4,645	0	52	4,697	-122	-2.6%
BioResource & Ag Engineering	2,113	2	95	2,210	2,203	0	56	2,259	-49	-2.2%
Dairy Science	936	0	67	1,003	1,169	0	33	1,202	-199	-16.6%
Earth & Soil Sciences	1,214	0	158	1,372	1,233	0	110	1,343	29	2.2%
Food Science & Nutrition	4,663	8	57	4,728	5,056	12	41	5,109	-381	-7.5%
Horticulture & Crop Science	3,002	4	113	3,119	2,967	3	176	3,146	-27	-0.9%
Military Science	274	0	0	274	341	0	0	341	-67	-19.6%
Natural Resources Management	4,480	0	149	4,629	4,509	0	77	4,586	43	0.9%
Wine and Viticulture	491	0	2	493	472	0	6	478	15	3.1%
All College (AG)	217	0	45	262	194	0	21	215	47	21.9%
<b>Architecture &amp; Env Design</b>	<b>18,805</b>	<b>0</b>	<b>817</b>	<b>19,622</b>	<b>19,135</b>	<b>11</b>	<b>831</b>	<b>19,977</b>	<b>-355</b>	<b>-1.8%</b>
Architectural Engineering	3,308	0	103	3,411	3,365	0	91	3,456	-45	-1.3%
Architecture	8,246	0	136	8,382	8,824	0	141	8,965	-583	-6.5%
City & Regional Planning	2,062	0	570	2,632	1,936	0	591	2,527	105	4.2%
Construction Management	2,083	0	0	2,083	2,244	3	0	2,247	-164	-7.3%
Landscape Architecture	2,843	0	0	2,843	2,598	8	0	2,606	237	9.1%
All College (EDES)	263	0	8	271	168	0	8	176	95	54.0%
<b>Education</b>	<b>1,380</b>	<b>1,871</b>	<b>1,074</b>	<b>4,325</b>	<b>1,217</b>	<b>1,567</b>	<b>1,420</b>	<b>4,204</b>	<b>121</b>	<b>2.9%</b>
<b>Engineering</b>	<b>39,561</b>	<b>23</b>	<b>2,740</b>	<b>42,324</b>	<b>37,949</b>	<b>91</b>	<b>2,469</b>	<b>40,509</b>	<b>1,815</b>	<b>4.5%</b>
Aerospace Engineering	2,481	0	315	2,796	2,488	0	254	2,742	54	2.0%
Biomedical & General Engineering	2,150	0	369	2,519	2,246	0	516	2,762	-243	-8.8%
Civil & Environmental Engineering	6,531	0	254	6,785	6,520	15	289	6,824	-39	-0.6%
Computer Engineering	5,161	4	183	5,348	5,318	12	79	5,409	-61	-1.1%
Computer Science	2,724	0	232	2,956	2,783	3	160	2,946	10	0.3%
Electrical Engineering	4,941	11	358	5,310	4,490	8	440	4,938	372	7.5%
Industrial & Manufacturing Eng	3,934	8	442	4,384	3,597	35	242	3,874	510	13.2%
Materials Engineering	1,619	0	121	1,740	1,563	0	80	1,643	97	5.9%
Mechanical Engineering	10,020	0	466	10,486	8,944	18	409	9,371	1,115	11.9%

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<b>Liberal Arts</b>	<b>72,845</b>	<b>150</b>	<b>1,374</b>	<b>74,369</b>	<b>81,837</b>	<b>206</b>	<b>1,277</b>	<b>83,320</b>	<b>-8,951</b>	<b>-10.7%</b>
Art & Design	3,878	0	16	3,894	4,795	17	8	4,820	-926	-19.2%
Communication Studies	6,575	0	12	6,587	7,744	4	12	7,760	-1,173	-15.1%
English	14,595	105	261	14,961	18,254	92	282	18,628	-3,667	-19.7%
Ethnic Studies	1,972	0	20	1,992	1,860	0	8	1,868	124	6.6%
Graphic Communication	2,236	0	0	2,236	2,598	0	0	2,598	-362	-13.9%
History	5,208	19	243	5,470	5,445	19	231	5,695	-225	-4.0%
Humanities	264	0	0	264	1,208	4	0	1,212	-948	-78.2%
Journalism	1,620	4	0	1,624	1,682	4	0	1,686	-62	-3.7%
Liberal Studies	974	0	0	974	928	5	2	935	39	4.2%
Modern Languages & Literatures	2,692	8	42	2,742	2,709	4	60	2,773	-31	-1.1%
Music	3,705	1	21	3,727	3,479	21	11	3,511	216	6.2%
Philosophy	6,866	4	32	6,902	5,246	0	8	5,254	1,648	31.4%
Political Science	5,046	5	245	5,296	5,476	8	267	5,751	-455	-7.9%
Psychology & Child Development	7,986	0	448	8,434	9,572	20	349	9,941	-1,507	-15.2%
Social Sciences	7,274	0	28	7,302	7,772	0	20	7,792	-490	-6.3%
Theatre & Dance	1,215	4	6	1,225	2,701	8	10	2,719	-1,494	-54.9%
Women's Studies	739	0	0	739	368	0	9	377	362	96.0%
<b>Business</b>	<b>26,727</b>	<b>4</b>	<b>814</b>	<b>27,545</b>	<b>27,344</b>	<b>48</b>	<b>983</b>	<b>28,375</b>	<b>-830</b>	<b>-2.9%</b>
Business	18,997	4	12	19,013	18,523	36	32	18,591	422	2.3%
Business-Graduate	0	0	680	680	4	4	800	808	-128	-15.8%
Economics	6,004	0	36	6,040	6,628	4	8	6,640	-600	-9.0%
Industrial Technology	1,726	0	86	1,812	2,189	4	143	2,336	-524	-22.4%
<b>Science &amp; Math</b>	<b>67,194</b>	<b>120</b>	<b>1,048</b>	<b>68,362</b>	<b>66,160</b>	<b>157</b>	<b>976</b>	<b>67,293</b>	<b>1,069</b>	<b>1.6%</b>
Biological Sciences	11,685	14	298	11,997	11,811	16	261	12,088	-91	-0.8%
Chemistry & Biochemistry	10,932	15	101	11,048	10,240	11	124	10,375	673	6.5%
Kinesiology	6,700	49	218	6,967	5,588	83	217	5,888	1,079	18.3%
Mathematics	17,570	27	191	17,788	19,064	24	206	19,294	-1,506	-7.8%
Physics	12,509	0	52	12,561	11,786	16	16	11,818	743	6.3%
Statistics	7,151	0	188	7,339	6,993	0	152	7,145	194	2.7%
All College (SCM)	647	15	0	662	678	7	0	685	-23	-3.4%
<b>Other</b>	<b>1,146</b>	<b>0</b>	<b>1</b>	<b>1,147</b>	<b>988</b>	<b>0</b>	<b>0</b>	<b>988</b>	<b>159</b>	<b>16.1%</b>
Academic Programs	312	0	0	312	344	0	0	344	-32	-9.3%
Honors	676	0	1	677	498	0	0	498	179	35.9%
Intercollegiate Athletics	146	0	0	146	146	0	0	146	0	0.0%
Liberal Arts & Engineering Stds.	12	0	0	12	--	--	--	--	--	--