



# CAL POLY REGISTRATION MONITOR

## WINTER 2009

Through 01/11/2009 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2009 will not be final until 2/17/2009.

### HEADCOUNT & SCU's Against Targets

|                                 | Winter 2009<br>(Through 01/11/09) |                           | Winter 2008<br>(Through 01/13/08) |                           | Differences to Date |              |
|---------------------------------|-----------------------------------|---------------------------|-----------------------------------|---------------------------|---------------------|--------------|
|                                 | <u>Headcount</u>                  | Cal Poly<br><u>Target</u> | <u>Headcount</u>                  | Cal Poly<br><u>Target</u> |                     |              |
| <b>TOTAL STUDENTS</b>           | <b>18,793</b>                     | <b>18,703</b>             | <b>19,352</b>                     | <b>18,966</b>             | <b>-559</b>         | <b>-2.9%</b> |
| <b>Total Undergraduate</b>      | <b>17,834</b>                     | <b>17,745</b>             | <b>18,410</b>                     | <b>17,836</b>             | <b>-576</b>         | <b>-3.1%</b> |
| New First-Time                  | 3                                 | 0                         | 4                                 |                           | -1                  | -25.0%       |
| *New Transfers                  | 14                                | 0                         | 261                               |                           | -247                | -94.6%       |
| Continuing                      | 17,817                            | 17,745                    | 18,145                            |                           | -328                | -1.8%        |
| <b>Total Post-Baccalaureate</b> | <b>172</b>                        | <b>167</b>                | <b>171</b>                        | <b>175</b>                | <b>1</b>            | <b>0.6%</b>  |
| New Students                    | 48                                | 25                        | 44                                |                           | 4                   | 9.1%         |
| Continuing                      | 124                               | 142                       | 127                               |                           | -3                  | -2.4%        |
| <b>Total Graduate</b>           | <b>787</b>                        | <b>791</b>                | <b>771</b>                        | <b>955</b>                | <b>16</b>           | <b>2.1%</b>  |
| New Students                    | 67                                | 60                        | 77                                |                           | -10                 | -13.0%       |
| Continuing                      | 720                               | 731                       | 694                               |                           | 26                  | 3.7%         |

\* "New Transfers" includes students returning in a new major and transitory students.

|                                   | Cal Poly       |                | Cal Poly       |                | Differences to Date |              |
|-----------------------------------|----------------|----------------|----------------|----------------|---------------------|--------------|
|                                   | <u>SCU's</u>   | <u>Target</u>  | <u>SCU's</u>   | <u>Target</u>  |                     |              |
| <b>TOTAL STUDENT CREDIT UNITS</b> | <b>264,787</b> | <b>266,144</b> | <b>271,074</b> | <b>267,813</b> | <b>-6,287</b>       | <b>-2.3%</b> |
| Undergraduate                     | 253,938        | 255,645        | 260,341        | 255,494        | -6,403              | -2.5%        |
| Post-Baccalaureate                | 2,121          | 2,046          | 2,083          | 2,149          | 38                  | 1.8%         |
| Graduate                          | 8,728          | 8,453          | 8,650          | 10,170         | 78                  | 0.9%         |

**The current enrollment of 18,793 projects to an estimated census enrollment of 18,794.  
This estimate is 0.5% above Cal Poly's internal target of 18,703.**

**The current SCU's of 264,787 projects to estimated census SCU's of 268,659.  
This estimate is 0.9% above Cal Poly's internal target of 266,144.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

|                           | Winter 2009<br>(Through 01/11/09) |                        | Winter 2008<br>(Through 01/13/08) |                        | Differences to Date |              |
|---------------------------|-----------------------------------|------------------------|-----------------------------------|------------------------|---------------------|--------------|
|                           | *Adjusted<br><u>FTES</u>          | Average<br><u>Load</u> | *Adjusted<br><u>FTES</u>          | Average<br><u>Load</u> |                     |              |
| <b>TOTAL FTE STUDENTS</b> | <b>17,797.9</b>                   | <b>14.09</b>           | <b>18,215.8</b>                   | <b>14.01</b>           | <b>-417.9</b>       | <b>-2.3%</b> |
| Undergraduate             | 16,929.2                          | 14.24                  | 17,356.1                          | 14.14                  | -426.9              | -2.5%        |
| Post-Baccalaureate        | 141.4                             | 12.33                  | 138.9                             | 12.18                  | 2.5                 | 1.8%         |
| *Graduate                 | 727.3                             | 11.09                  | 720.8                             | 11.22                  | 6.5                 | 0.9%         |

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



## WINTER 2009

Through 01/11/2009 (After First Week of Classes)

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### HEADCOUNT

|                                 | Winter 2009<br>(Through 01/11/09) |                          |               | Winter 2008<br>(Through 01/13/08) |                          |               | Differences to Date |              |
|---------------------------------|-----------------------------------|--------------------------|---------------|-----------------------------------|--------------------------|---------------|---------------------|--------------|
|                                 | Headcount                         | Cal Poly Internal Target | % of Target   | Headcount                         | Cal Poly Internal Target | % of Target   | Headcount           | Percent      |
| <b>Total Undergraduate</b>      | <b>17,834</b>                     | <b>17,745</b>            | <b>100.5%</b> | <b>18,410</b>                     | <b>17,836</b>            | <b>103.2%</b> | <b>-576</b>         | <b>-3.1%</b> |
| Agriculture                     | 3,650                             | 3,601                    | 101.4%        | 3,743                             | 3,707                    | 101.0%        | -93                 | -2.5%        |
| Arch. & Environmental Design    | 1,897                             | 1,875                    | 101.2%        | 1,931                             | 1,909                    | 101.2%        | -34                 | -1.8%        |
| Engineering                     | 4,986                             | 4,956                    | 100.6%        | 5,136                             | 4,713                    | 109.0%        | -150                | -2.9%        |
| Liberal Arts                    | 2,968                             | 2,991                    | 99.2%         | 3,111                             | 3,056                    | 101.8%        | -143                | -4.6%        |
| Orfalea College of Business     | 2,366                             | 2,328                    | 101.6%        | 2,397                             | 2,490                    | 96.3%         | -31                 | -1.3%        |
| Science and Mathematics         | 1,863                             | 1,909                    | 97.6%         | 1,997                             | 1,859                    | 107.4%        | -134                | -6.7%        |
| Other                           | 104                               | 85                       | 122.4%        | 95                                | 102                      | 93.1%         | 9                   | 9.5%         |
| <b>Total Post-Bacc/Graduate</b> | <b>959</b>                        | <b>958</b>               | <b>100.1%</b> | <b>942</b>                        | <b>1,130</b>             | <b>83.4%</b>  | <b>17</b>           | <b>1.8%</b>  |
| Agriculture                     | 121                               | 99                       | 122.2%        | 106                               | 136                      | 77.9%         | 15                  | 14.2%        |
| Arch. & Environmental Design    | 57                                | 63                       | 90.5%         | 62                                | 81                       | 76.5%         | -5                  | -8.1%        |
| Education                       | 232                               | 250                      | 92.8%         | 243                               | 305                      | 79.7%         | -11                 | -4.5%        |
| Engineering                     | 286                               | 256                      | 111.7%        | 248                               | 281                      | 88.3%         | 38                  | 15.3%        |
| Liberal Arts                    | 127                               | 136                      | 93.4%         | 126                               | 147                      | 85.7%         | 1                   | 0.8%         |
| Orfalea College of Business     | 54                                | 62                       | 87.1%         | 69                                | 84                       | 82.1%         | -15                 | -21.7%       |
| Science and Mathematics         | 67                                | 69                       | 97.1%         | 63                                | 78                       | 80.8%         | 4                   | 6.3%         |
| Other                           | 15                                | 23                       | 65.2%         | 25                                | 18                       | 138.9%        | -10                 | -40.0%       |

### STUDENT CREDIT UNITS TAUGHT

|                              | Winter 2009<br>(Through 01/11/09) |                          |              | Winter 2008<br>(Through 01/13/08) |                          |               | Differences to Date |              |
|------------------------------|-----------------------------------|--------------------------|--------------|-----------------------------------|--------------------------|---------------|---------------------|--------------|
|                              | SCU's                             | Cal Poly Internal Target | % of Target  | SCU's                             | Cal Poly Internal Target | % of Target   | SCU's               | Percent      |
| <b>TOTAL SCU's TAUGHT</b>    | <b>264,787</b>                    | <b>266,144</b>           | <b>99.5%</b> | <b>271,074</b>                    | <b>267,813</b>           | <b>101.2%</b> | <b>-6,287</b>       | <b>-2.3%</b> |
| Agriculture                  | 28,774                            | 28,678                   | 100.3%       | 28,827                            | 28,053                   | 102.8%        | -53                 | -0.2%        |
| Arch. & Environmental Design | 19,213                            | 18,690                   | 102.8%       | 19,404                            | 20,048                   | 96.8%         | -191                | -1.0%        |
| Education                    | 4,240                             | 4,177                    | 101.5%       | 4,141                             | 4,885                    | 84.8%         | 99                  | 2.4%         |
| Engineering                  | 41,842                            | 41,794                   | 100.1%       | 39,875                            | 38,880                   | 102.6%        | 1,967               | 4.9%         |
| Liberal Arts                 | 73,827                            | 80,146                   | 92.1%        | 82,559                            | 81,559                   | 101.2%        | -8,732              | -10.6%       |
| Orfalea College of Business  | 27,474                            | 28,508                   | 96.4%        | 28,215                            | 30,649                   | 92.1%         | -741                | -2.6%        |
| Science and Mathematics      | 68,280                            | 63,273                   | 107.9%       | 67,072                            | 62,702                   | 107.0%        | 1,208               | 1.8%         |
| Other                        | 1,137                             | 878                      | 129.5%       | 981                               | 1,037                    | 94.6%         | 156                 | 15.9%        |

# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

|                                      | Winter 2009<br>(Through 01/11/09) |              |              |                | Winter 2008<br>(Through 01/13/08) |              |              |                | Differences to Date |              |
|--------------------------------------|-----------------------------------|--------------|--------------|----------------|-----------------------------------|--------------|--------------|----------------|---------------------|--------------|
|                                      | Based on Student Level            |              |              |                | Based on Student Level            |              |              |                | SCU's               | Percent      |
|                                      | UG                                | PB           | Grad         | TOTAL          | UG                                | PB           | Grad         | TOTAL          |                     |              |
| <b>UNIVERSITY TOTAL</b>              | <b>253,938</b>                    | <b>2,121</b> | <b>8,728</b> | <b>264,787</b> | <b>260,341</b>                    | <b>2,083</b> | <b>8,650</b> | <b>271,074</b> | <b>-6,287</b>       | <b>-2.3%</b> |
| <b>Agriculture</b>                   | <b>27,681</b>                     | <b>33</b>    | <b>1,060</b> | <b>28,774</b>  | <b>27,906</b>                     | <b>15</b>    | <b>906</b>   | <b>28,827</b>  | <b>-53</b>          | <b>-0.2%</b> |
| Agribusiness                         | 6,249                             | 0            | 69           | 6,318          | 5,755                             | 0            | 79           | 5,834          | 484                 | 8.3%         |
| Agricultural Educ & Comm             | 306                               | 19           | 310          | 635            | 316                               | 0            | 289          | 605            | 30                  | 5.0%         |
| Animal Science                       | 4,351                             | 0            | 34           | 4,385          | 4,433                             | 0            | 49           | 4,482          | -97                 | -2.2%        |
| BioResource & Ag Engineering         | 2,067                             | 2            | 93           | 2,162          | 2,084                             | 0            | 57           | 2,141          | 21                  | 1.0%         |
| Dairy Science                        | 883                               | 0            | 48           | 931            | 1,131                             | 0            | 26           | 1,157          | -226                | -19.5%       |
| Earth & Soil Sciences                | 1,185                             | 0            | 168          | 1,353          | 1,220                             | 0            | 113          | 1,333          | 20                  | 1.5%         |
| Food Science & Nutrition             | 4,506                             | 8            | 57           | 4,571          | 4,942                             | 12           | 31           | 4,985          | -414                | -8.3%        |
| Horticulture & Crop Science          | 2,865                             | 4            | 99           | 2,968          | 2,795                             | 3            | 160          | 2,958          | 10                  | 0.3%         |
| Military Science                     | 264                               | 0            | 0            | 264            | 322                               | 0            | 0            | 322            | -58                 | -18.0%       |
| Natural Resources Management         | 4,337                             | 0            | 145          | 4,482          | 4,286                             | 0            | 73           | 4,359          | 123                 | 2.8%         |
| Wine and Viticulture                 | 467                               | 0            | 4            | 471            | 428                               | 0            | 6            | 434            | 37                  | 8.5%         |
| All College (AG)                     | 201                               | 0            | 33           | 234            | 194                               | 0            | 23           | 217            | 17                  | 7.8%         |
| <b>Architecture &amp; Env Design</b> | <b>18,448</b>                     | <b>0</b>     | <b>765</b>   | <b>19,213</b>  | <b>18,635</b>                     | <b>11</b>    | <b>758</b>   | <b>19,404</b>  | <b>-191</b>         | <b>-1.0%</b> |
| Architectural Engineering            | 3,275                             | 0            | 106          | 3,381          | 3,310                             | 0            | 72           | 3,382          | -1                  | 0.0%         |
| Architecture                         | 8,119                             | 0            | 120          | 8,239          | 8,586                             | 0            | 128          | 8,714          | -475                | -5.5%        |
| City & Regional Planning             | 2,005                             | 0            | 535          | 2,540          | 1,926                             | 0            | 550          | 2,476          | 64                  | 2.6%         |
| Construction Management              | 2,028                             | 0            | 0            | 2,028          | 2,171                             | 3            | 0            | 2,174          | -146                | -6.7%        |
| Landscape Architecture               | 2,778                             | 0            | 0            | 2,778          | 2,538                             | 8            | 0            | 2,546          | 232                 | 9.1%         |
| All College (EDES)                   | 243                               | 0            | 4            | 247            | 104                               | 0            | 8            | 112            | 135                 | 120.5%       |
| <b>Education</b>                     | <b>1,378</b>                      | <b>1,800</b> | <b>1,062</b> | <b>4,240</b>   | <b>1,203</b>                      | <b>1,548</b> | <b>1,390</b> | <b>4,141</b>   | <b>99</b>           | <b>2.4%</b>  |
| <b>Engineering</b>                   | <b>39,213</b>                     | <b>23</b>    | <b>2,606</b> | <b>41,842</b>  | <b>37,389</b>                     | <b>106</b>   | <b>2,380</b> | <b>39,875</b>  | <b>1,967</b>        | <b>4.9%</b>  |
| Aerospace Engineering                | 2,438                             | 0            | 297          | 2,735          | 2,444                             | 0            | 242          | 2,686          | 49                  | 1.8%         |
| Biomedical & General Engineering     | 2,145                             | 0            | 373          | 2,518          | 2,222                             | 0            | 513          | 2,735          | -217                | -7.9%        |
| Civil & Environmental Engineering    | 6,502                             | 0            | 228          | 6,730          | 6,446                             | 14           | 271          | 6,731          | -1                  | 0.0%         |
| Computer Engineering                 | 5,177                             | 4            | 179          | 5,360          | 5,260                             | 12           | 84           | 5,356          | 4                   | 0.1%         |
| Computer Science                     | 2,656                             | 0            | 209          | 2,865          | 2,763                             | 3            | 156          | 2,922          | -57                 | -2.0%        |
| Electrical Engineering               | 4,869                             | 11           | 326          | 5,206          | 4,416                             | 8            | 413          | 4,837          | 369                 | 7.6%         |
| Industrial & Manufacturing Eng       | 3,898                             | 8            | 443          | 4,349          | 3,544                             | 51           | 240          | 3,835          | 514                 | 13.4%        |
| Materials Engineering                | 1,646                             | 0            | 115          | 1,761          | 1,566                             | 0            | 80           | 1,646          | 115                 | 7.0%         |
| Mechanical Engineering               | 9,882                             | 0            | 436          | 10,318         | 8,728                             | 18           | 381          | 9,127          | 1,191               | 13.0%        |



# CAL POLY SCU TAUGHT MONITOR

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## STUDENT CREDIT UNITS TAUGHT

|                                  | Winter 2009<br>(Through 01/11/09) |              |              |                | Winter 2008<br>(Through 01/13/08) |              |              |                | Differences to Date |               |
|----------------------------------|-----------------------------------|--------------|--------------|----------------|-----------------------------------|--------------|--------------|----------------|---------------------|---------------|
|                                  | Based on Student Level            |              |              |                | Based on Student Level            |              |              |                | SCU's               | Percent       |
|                                  | UG                                | PB           | Grad         | TOTAL          | UG                                | PB           | Grad         | TOTAL          |                     |               |
| <b>UNIVERSITY TOTAL</b>          | <b>253,938</b>                    | <b>2,121</b> | <b>8,728</b> | <b>264,787</b> | <b>260,341</b>                    | <b>2,083</b> | <b>8,650</b> | <b>271,074</b> | <b>-6,287</b>       | <b>-2.3%</b>  |
| <b>Liberal Arts</b>              | <b>72,294</b>                     | <b>145</b>   | <b>1,388</b> | <b>73,827</b>  | <b>81,095</b>                     | <b>201</b>   | <b>1,263</b> | <b>82,559</b>  | <b>-8,732</b>       | <b>-10.6%</b> |
| Art & Design                     | 3,704                             | 0            | 14           | 3,718          | 4,662                             | 17           | 11           | 4,690          | -972                | -20.7%        |
| Communication Studies            | 6,564                             | 0            | 12           | 6,576          | 7,703                             | 4            | 12           | 7,719          | -1,143              | -14.8%        |
| English                          | 14,601                            | 93           | 269          | 14,963         | 18,208                            | 92           | 282          | 18,582         | -3,619              | -19.5%        |
| Ethnic Studies                   | 1,912                             | 0            | 20           | 1,932          | 1,824                             | 0            | 12           | 1,836          | 96                  | 5.2%          |
| Graphic Communication            | 2,165                             | 0            | 0            | 2,165          | 2,539                             | 0            | 0            | 2,539          | -374                | -14.7%        |
| History                          | 5,254                             | 27           | 242          | 5,523          | 5,461                             | 16           | 231          | 5,708          | -185                | -3.2%         |
| Humanities                       | 280                               | 0            | 0            | 280            | 1,144                             | 4            | 0            | 1,148          | -868                | -75.6%        |
| Journalism                       | 1,605                             | 4            | 0            | 1,609          | 1,680                             | 4            | 0            | 1,684          | -75                 | -4.5%         |
| Liberal Studies                  | 983                               | 0            | 0            | 983            | 926                               | 5            | 2            | 933            | 50                  | 5.4%          |
| Modern Languages & Literatures   | 2,774                             | 8            | 50           | 2,832          | 2,697                             | 4            | 64           | 2,765          | 67                  | 2.4%          |
| Music                            | 3,574                             | 0            | 25           | 3,599          | 3,388                             | 20           | 10           | 3,418          | 181                 | 5.3%          |
| Philosophy                       | 6,942                             | 4            | 32           | 6,978          | 5,258                             | 0            | 8            | 5,266          | 1,712               | 32.5%         |
| Political Science                | 5,006                             | 5            | 242          | 5,253          | 5,509                             | 8            | 243          | 5,760          | -507                | -8.8%         |
| Psychology & Child Development   | 7,811                             | 0            | 448          | 8,259          | 9,366                             | 19           | 347          | 9,732          | -1,473              | -15.1%        |
| Social Sciences                  | 7,167                             | 0            | 28           | 7,195          | 7,664                             | 0            | 20           | 7,684          | -489                | -6.4%         |
| Theatre & Dance                  | 1,197                             | 4            | 6            | 1,207          | 2,698                             | 8            | 12           | 2,718          | -1,511              | -55.6%        |
| Women's Studies                  | 755                               | 0            | 0            | 755            | 368                               | 0            | 9            | 377            | 378                 | 100.3%        |
| <b>Business</b>                  | <b>26,667</b>                     | <b>4</b>     | <b>803</b>   | <b>27,474</b>  | <b>27,176</b>                     | <b>48</b>    | <b>991</b>   | <b>28,215</b>  | <b>-741</b>         | <b>-2.6%</b>  |
| Business                         | 18,935                            | 4            | 12           | 18,951         | 18,360                            | 36           | 32           | 18,428         | 523                 | 2.8%          |
| Business-Graduate                | 0                                 | 0            | 680          | 680            | 4                                 | 4            | 804          | 812            | -132                | -16.3%        |
| Economics                        | 6,012                             | 0            | 36           | 6,048          | 6,652                             | 4            | 12           | 6,668          | -620                | -9.3%         |
| Industrial Technology            | 1,720                             | 0            | 75           | 1,795          | 2,160                             | 4            | 143          | 2,307          | -512                | -22.2%        |
| <b>Science &amp; Math</b>        | <b>67,123</b>                     | <b>114</b>   | <b>1,043</b> | <b>68,280</b>  | <b>65,956</b>                     | <b>154</b>   | <b>962</b>   | <b>67,072</b>  | <b>1,208</b>        | <b>1.8%</b>   |
| Biological Sciences              | 11,602                            | 14           | 296          | 11,912         | 11,720                            | 16           | 261          | 11,997         | -85                 | -0.7%         |
| Chemistry & Biochemistry         | 10,939                            | 15           | 100          | 11,054         | 10,106                            | 11           | 121          | 10,238         | 816                 | 8.0%          |
| Kinesiology                      | 6,591                             | 48           | 216          | 6,855          | 5,514                             | 81           | 217          | 5,812          | 1,043               | 17.9%         |
| Mathematics                      | 17,673                            | 27           | 188          | 17,888         | 19,113                            | 24           | 203          | 19,340         | -1,452              | -7.5%         |
| Physics                          | 12,585                            | 0            | 59           | 12,644         | 11,890                            | 16           | 16           | 11,922         | 722                 | 6.1%          |
| Statistics                       | 7,202                             | 0            | 184          | 7,386          | 7,017                             | 0            | 144          | 7,161          | 225                 | 3.1%          |
| All College (SCM)                | 531                               | 10           | 0            | 541            | 596                               | 6            | 0            | 602            | -61                 | -10.1%        |
| <b>Other</b>                     | <b>1,134</b>                      | <b>2</b>     | <b>1</b>     | <b>1,137</b>   | <b>981</b>                        | <b>0</b>     | <b>0</b>     | <b>981</b>     | <b>156</b>          | <b>15.9%</b>  |
| Academic Programs                | 316                               | 0            | 0            | 316            | 352                               | 0            | 0            | 352            | -36                 | -10.2%        |
| Honors                           | 672                               | 0            | 1            | 673            | 487                               | 0            | 0            | 487            | 186                 | 38.2%         |
| Intercollegiate Athletics        | 142                               | 2            | 0            | 144            | 142                               | 0            | 0            | 142            | 2                   | 1.4%          |
| Liberal Arts & Engineering Stds. | 4                                 | 0            | 0            | 4              | --                                | --           | --           | --             | --                  | --            |