



# CAL POLY REGISTRATION MONITOR

## WINTER 2009

Through 01/04/2009 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2009 will not be final until 2/17/2009.

### HEADCOUNT & SCU's Against Targets

	Winter 2009 (Through 01/04/09)		Winter 2008 (Through 01/06/08)		Differences to Date Headcount    Percent	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENTS</b>	<b>18,627</b>	<b>18,703</b>	<b>19,161</b>	<b>18,966</b>	<b>-534</b>	<b>-2.8%</b>
<b>Total Undergraduate</b>	<b>17,697</b>	<b>17,745</b>	<b>18,246</b>	<b>17,836</b>	<b>-549</b>	<b>-3.0%</b>
New First-Time	2	0	3		-1	-33.3%
*New Transfers	11	0	211		-200	-94.8%
Continuing	17,684	17,745	18,032		-348	-1.9%
<b>Total Post-Baccalaureate</b>	<b>165</b>	<b>167</b>	<b>164</b>	<b>175</b>	<b>1</b>	<b>0.6%</b>
New Students	44	25	40		4	10.0%
Continuing	121	142	124		-3	-2.4%
<b>Total Graduate</b>	<b>765</b>	<b>791</b>	<b>751</b>	<b>955</b>	<b>14</b>	<b>1.9%</b>
New Students	64	60	70		-6	-8.6%
Continuing	701	731	681		20	2.9%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2009 (Through 01/04/09)		Winter 2008 (Through 01/06/08)		Differences to Date SCU's        Percent	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>253,247</b>	<b>266,144</b>	<b>260,916</b>	<b>267,813</b>	<b>-7,669</b>	<b>-2.9%</b>
Undergraduate	242,850	255,645	250,606	255,494	-7,756	-3.1%
Post-Baccalaureate	2,026	2,046	1,957	2,149	69	3.5%
Graduate	8,371	8,453	8,353	10,170	18	0.2%

**The current enrollment of 18,627 projects to an estimated census enrollment of 18,742.  
This estimate is 0.2% above Cal Poly's internal target of 18,703.**

**The current SCU's of 253,247 projects to estimated census SCU's of 265,463.  
This estimate is 0.3% below Cal Poly's internal target of 266,144.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2009 (Through 01/04/09)		Winter 2008 (Through 01/06/08)		Differences to Date FTES        Percent	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>17,022.7</b>	<b>13.60</b>	<b>17,533.6</b>	<b>13.62</b>	<b>-510.9</b>	<b>-2.9%</b>
Undergraduate	16,190.0	13.72	16,707.1	13.73	-517.1	-3.1%
Post-Baccalaureate	135.1	12.28	130.5	11.93	4.6	3.5%
*Graduate	697.6	10.94	696.1	11.12	1.5	0.2%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Winter 2009 (Through 01/04/09)			Winter 2008 (Through 01/06/08)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
<b>Total Undergraduate</b>	<b>17,697</b>	<b>17,745</b>	<b>99.7%</b>	<b>18,246</b>	<b>17,836</b>	<b>102.3%</b>	<b>-549</b>	<b>-3.0%</b>
Agriculture	3,618	3,601	100.5%	3,683	3,707	99.4%	-65	-1.8%
Arch. & Environmental Design	1,879	1,875	100.2%	1,895	1,909	99.3%	-16	-0.8%
Engineering	4,956	4,956	100.0%	5,119	4,713	108.6%	-163	-3.2%
Liberal Arts	2,937	2,991	98.2%	3,074	3,056	100.6%	-137	-4.5%
Orfalea College of Business	2,354	2,328	101.1%	2,380	2,490	95.6%	-26	-1.1%
Science and Mathematics	1,847	1,909	96.8%	2,000	1,859	107.6%	-153	-7.7%
Other	106	85	124.7%	95	102	93.1%	11	11.6%
<b>Total Post-Bacc/Graduate</b>	<b>930</b>	<b>958</b>	<b>97.1%</b>	<b>915</b>	<b>1,130</b>	<b>81.0%</b>	<b>15</b>	<b>1.6%</b>
Agriculture	114	99	115.2%	100	136	73.5%	14	14.0%
Arch. & Environmental Design	56	63	88.9%	58	81	71.6%	-2	-3.4%
Education	223	250	89.2%	237	305	77.7%	-14	-5.9%
Engineering	280	256	109.4%	245	281	87.2%	35	14.3%
Liberal Arts	127	136	93.4%	124	147	84.4%	3	2.4%
Orfalea College of Business	53	62	85.5%	69	84	82.1%	-16	-23.2%
Science and Mathematics	62	69	89.9%	59	78	75.6%	3	5.1%
Other	15	23	65.2%	23	18	127.8%	-8	-34.8%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 01/04/09)			Winter 2008 (Through 01/06/08)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>253,247</b>	<b>266,144</b>	<b>95.2%</b>	<b>260,916</b>	<b>267,813</b>	<b>97.4%</b>	<b>-7,669</b>	<b>-2.9%</b>
Agriculture	26,127	28,678	91.1%	26,339	28,053	93.9%	-212	-0.8%
Arch. & Environmental Design	17,505	18,690	93.7%	17,776	20,048	88.7%	-271	-1.5%
Education	4,175	4,177	100.0%	4,009	4,885	82.1%	166	4.1%
Engineering	39,952	41,794	95.6%	37,891	38,880	97.5%	2,061	5.4%
Liberal Arts	70,379	80,146	87.8%	79,859	81,559	97.9%	-9,480	-11.9%
Orfalea College of Business	27,357	28,508	96.0%	28,109	30,649	91.7%	-752	-2.7%
Science and Mathematics	66,614	63,273	105.3%	65,950	62,702	105.2%	664	1.0%
Other	1,138	878	129.6%	983	1,037	94.8%	155	15.8%

# CAL POLY SCU TAUGHT MONITOR

WINTER 2009

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## STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 01/04/09)				Winter 2008 (Through 01/06/08)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>242,850</b>	<b>2,026</b>	<b>8,371</b>	<b>253,247</b>	<b>250,606</b>	<b>1,957</b>	<b>8,353</b>	<b>260,916</b>	<b>-7,669</b>	<b>-2.9%</b>
<b>Agriculture</b>	<b>25,222</b>	<b>33</b>	<b>872</b>	<b>26,127</b>	<b>25,505</b>	<b>11</b>	<b>823</b>	<b>26,339</b>	<b>-212</b>	<b>-0.8%</b>
Agribusiness	5,891	0	64	5,955	5,427	0	70	5,497	458	8.3%
Agricultural Educ & Comm	303	19	266	588	297	0	270	567	21	3.7%
Animal Science	4,013	0	17	4,030	3,837	0	42	3,879	151	3.9%
BioResource & Ag Engineering	1,877	2	85	1,964	1,909	0	40	1,949	15	0.8%
Dairy Science	767	0	15	782	1,071	0	26	1,097	-315	-28.7%
Earth & Soil Sciences	1,129	0	165	1,294	1,134	0	117	1,251	43	3.4%
Food Science & Nutrition	3,794	8	31	3,833	4,475	8	24	4,507	-674	-15.0%
Horticulture & Crop Science	2,740	4	77	2,821	2,602	3	138	2,743	78	2.8%
Military Science	230	0	0	230	329	0	4	333	-103	-30.9%
Natural Resources Management	3,945	0	119	4,064	3,842	0	68	3,910	154	3.9%
Wine and Viticulture	373	0	4	377	408	0	6	414	-37	-8.9%
All College (AG)	160	0	29	189	174	0	18	192	-3	-1.6%
<b>Architecture &amp; Env Design</b>	<b>16,805</b>	<b>0</b>	<b>700</b>	<b>17,505</b>	<b>17,087</b>	<b>11</b>	<b>678</b>	<b>17,776</b>	<b>-271</b>	<b>-1.5%</b>
Architectural Engineering	3,192	0	94	3,286	3,219	0	48	3,267	19	0.6%
Architecture	7,271	0	101	7,372	7,835	3	109	7,947	-575	-7.2%
City & Regional Planning	1,834	0	493	2,327	1,767	0	505	2,272	55	2.4%
Construction Management	1,648	0	0	1,648	1,720	0	0	1,720	-72	-4.2%
Landscape Architecture	2,649	0	0	2,649	2,442	8	0	2,450	199	8.1%
All College (EDES)	211	0	12	223	104	0	16	120	103	85.8%
<b>Education</b>	<b>1,392</b>	<b>1,716</b>	<b>1,067</b>	<b>4,175</b>	<b>1,131</b>	<b>1,490</b>	<b>1,388</b>	<b>4,009</b>	<b>166</b>	<b>4.1%</b>
<b>Engineering</b>	<b>37,455</b>	<b>20</b>	<b>2,477</b>	<b>39,952</b>	<b>35,603</b>	<b>94</b>	<b>2,194</b>	<b>37,891</b>	<b>2,061</b>	<b>5.4%</b>
Aerospace Engineering	2,270	0	242	2,512	2,269	4	189	2,462	50	2.0%
Biomedical & General Engineering	2,078	0	355	2,433	2,140	0	476	2,616	-183	-7.0%
Civil & Environmental Engineering	5,995	0	245	6,240	5,965	7	265	6,237	3	0.0%
Computer Engineering	5,000	0	171	5,171	5,122	12	84	5,218	-47	-0.9%
Computer Science	2,533	4	194	2,731	2,642	3	138	2,783	-52	-1.9%
Electrical Engineering	4,665	8	290	4,963	4,314	5	415	4,734	229	4.8%
Industrial & Manufacturing Eng	3,660	8	442	4,110	3,304	47	200	3,551	559	15.7%
Materials Engineering	1,627	0	102	1,729	1,513	0	68	1,581	148	9.4%
Mechanical Engineering	9,627	0	436	10,063	8,334	16	359	8,709	1,354	15.5%

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<b>Liberal Arts</b>	<b>68,783</b>	<b>148</b>	<b>1,448</b>	<b>70,379</b>	<b>78,358</b>	<b>177</b>	<b>1,324</b>	<b>79,859</b>	<b>-9,480</b>	<b>-11.9%</b>
Art & Design	3,431	0	16	3,447	4,524	18	18	4,560	-1,113	-24.4%
Communication Studies	6,296	0	12	6,308	7,519	4	12	7,535	-1,227	-16.3%
English	14,654	91	288	15,033	18,087	75	270	18,432	-3,399	-18.4%
Ethnic Studies	1,872	0	24	1,896	1,936	0	24	1,960	-64	-3.3%
Graphic Communication	1,785	0	3	1,788	2,194	0	0	2,194	-406	-18.5%
History	5,048	26	252	5,326	5,234	16	253	5,503	-177	-3.2%
Humanities	252	0	0	252	1,284	4	0	1,288	-1,036	-80.4%
Journalism	1,561	4	0	1,565	1,613	0	0	1,613	-48	-3.0%
Liberal Studies	950	0	4	954	865	5	2	872	82	9.4%
Modern Languages & Literatures	2,842	8	52	2,902	2,866	4	96	2,966	-64	-2.2%
Music	3,009	2	24	3,035	3,049	19	11	3,079	-44	-1.4%
Philosophy	6,634	4	36	6,674	5,300	0	12	5,312	1,362	25.6%
Political Science	5,008	5	257	5,270	5,324	8	239	5,571	-301	-5.4%
Psychology & Child Development	7,242	4	440	7,686	8,542	16	343	8,901	-1,215	-13.7%
Social Sciences	6,389	0	32	6,421	7,238	0	20	7,258	-837	-11.5%
Theatre & Dance	1,103	4	8	1,115	2,419	8	12	2,439	-1,324	-54.3%
Women's Studies	707	0	0	707	364	0	12	376	331	88.0%
<b>Business</b>	<b>26,554</b>	<b>8</b>	<b>795</b>	<b>27,357</b>	<b>27,054</b>	<b>48</b>	<b>1,007</b>	<b>28,109</b>	<b>-752</b>	<b>-2.7%</b>
Business	18,908	8	12	18,928	18,380	36	40	18,456	472	2.6%
Business-Graduate	0	0	684	684	12	4	796	812	-128	-15.8%
Economics	5,996	0	36	6,032	6,496	4	24	6,524	-492	-7.5%
Industrial Technology	1,650	0	63	1,713	2,166	4	147	2,317	-604	-26.1%
<b>Science &amp; Math</b>	<b>65,504</b>	<b>99</b>	<b>1,011</b>	<b>66,614</b>	<b>64,885</b>	<b>126</b>	<b>939</b>	<b>65,950</b>	<b>664</b>	<b>1.0%</b>
Biological Sciences	11,473	14	274	11,761	11,612	12	261	11,885	-124	-1.0%
Chemistry & Biochemistry	10,857	15	114	10,986	10,023	6	103	10,132	854	8.4%
Kinesiology	6,233	43	202	6,478	5,314	68	199	5,581	897	16.1%
Mathematics	17,465	26	171	17,662	18,867	24	211	19,102	-1,440	-7.5%
Physics	12,093	0	58	12,151	11,751	16	13	11,780	371	3.1%
Statistics	7,047	0	192	7,239	6,880	0	152	7,032	207	2.9%
All College (SCM)	336	1	0	337	438	0	0	438	-101	-23.1%
<b>Other</b>	<b>1,135</b>	<b>2</b>	<b>1</b>	<b>1,138</b>	<b>983</b>	<b>0</b>	<b>0</b>	<b>983</b>	<b>155</b>	<b>15.8%</b>
Academic Programs	360	0	0	360	348	0	0	348	12	3.4%
Honors	633	0	1	634	487	0	0	487	147	30.2%
Intercollegiate Athletics	138	2	0	140	148	0	0	148	-8	-5.4%
Liberal Arts & Engineering Stds.	4	0	0	4	--	--	--	--	--	--