



CAL POLY REGISTRATION MONITOR

WINTER 2009

Through 11/24/2008 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2009 will not be final until 2/17/2009.

HEADCOUNT & SCU's Against Targets

	Winter 2009 (Through 11/24/08)		Winter 2008 (Through 11/20/07)		Differences to Date Headcount Percent	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	18,162	18,703	18,791	18,966	-629	-3.3%
Total Undergraduate	17,364	17,745	17,981	17,836	-617	-3.4%
New First-Time	1	0	3		-2	-66.7%
*New Transfers	10	0	191		-181	-94.8%
Continuing	17,353	17,745	17,787		-434	-2.4%
Total Post-Baccalaureate	135	167	144	175	-9	-6.3%
New Students	32	25	30		2	6.7%
Continuing	103	142	114		-11	-9.6%
Total Graduate	663	791	666	955	-3	-0.5%
New Students	50	60	48		2	4.2%
Continuing	613	731	618		-5	-0.8%

* "New Transfers" includes students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Target</u>	<u>SCU's</u>	<u>Target</u>		
TOTAL STUDENT CREDIT UNITS	236,131	266,144	245,543	267,813	-9,412	-3.8%
Undergraduate	227,295	255,645	236,527	255,494	-9,232	-3.9%
Post-Baccalaureate	1,549	2,046	1,751	2,149	-202	-11.5%
Graduate	7,287	8,453	7,265	10,170	22	0.3%

**The current enrollment of 18,162 projects to an estimated census enrollment of 18,845.
This estimate is 0.8% above Cal Poly's internal target of 18,703.**

**The current SCU's of 236,131 projects to estimated census SCU's of 263,900.
This estimate is 0.8% below Cal Poly's internal target of 266,144.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2009 (Through 11/24/08)		Winter 2008 (Through 11/20/07)		Differences to Date FTES Percent	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	15,863.5	13.00	16,490.6	13.07	-627.1	-3.8%
Undergraduate	15,153.0	13.09	15,768.5	13.15	-615.5	-3.9%
Post-Baccalaureate	103.3	11.47	116.7	12.16	-13.4	-11.5%
*Graduate	607.3	10.99	605.4	10.91	1.9	0.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2009 (Through 11/24/08)			Winter 2008 (Through 11/20/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	17,364	17,745	97.9%	17,981	17,836	100.8%	-617	-3.4%
Agriculture	3,539	3,601	98.3%	3,586	3,707	96.7%	-47	-1.3%
Arch. & Environmental Design	1,825	1,875	97.3%	1,857	1,909	97.3%	-32	-1.7%
Engineering	4,889	4,956	98.6%	5,050	4,713	107.2%	-161	-3.2%
Liberal Arts	2,864	2,991	95.8%	3,026	3,056	99.0%	-162	-5.4%
Orfalea College of Business	2,331	2,328	100.1%	2,382	2,490	95.7%	-51	-2.1%
Science and Mathematics	1,818	1,909	95.2%	1,989	1,859	107.0%	-171	-8.6%
Other	98	85	115.3%	91	102	89.2%	7	7.7%
Total Post-Bacc/Graduate	798	958	83.3%	810	1,130	71.7%	-12	-1.5%
Agriculture	92	99	92.9%	75	136	55.1%	17	22.7%
Arch. & Environmental Design	49	63	77.8%	53	81	65.4%	-4	-7.5%
Education	183	250	73.2%	198	305	64.9%	-15	-7.6%
Engineering	247	256	96.5%	228	281	81.1%	19	8.3%
Liberal Arts	113	136	83.1%	111	147	75.5%	2	1.8%
Orfalea College of Business	46	62	74.2%	67	84	79.8%	-21	-31.3%
Science and Mathematics	56	69	81.2%	57	78	73.1%	-1	-1.8%
Other	12	23	52.2%	21	18	116.7%	-9	-42.9%

STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 11/24/08)			Winter 2008 (Through 11/20/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	236,131	266,144	88.7%	245,543	267,813	91.7%	-9,412	-3.8%
Agriculture	24,148	28,678	84.2%	23,955	28,053	85.4%	193	0.8%
Arch. & Environmental Design	15,860	18,690	84.9%	16,035	20,048	80.0%	-175	-1.1%
Education	3,349	4,177	80.2%	3,517	4,885	72.0%	-168	-4.8%
Engineering	37,666	41,794	90.1%	35,997	38,880	92.6%	1,669	4.6%
Liberal Arts	65,359	80,146	81.5%	75,181	81,559	92.2%	-9,822	-13.1%
Orfalea College of Business	25,850	28,508	90.7%	26,914	30,649	87.8%	-1,064	-4.0%
Science and Mathematics	63,013	63,273	99.6%	63,159	62,702	100.7%	-146	-0.2%
Other	886	878	100.9%	785	1,037	75.7%	101	12.9%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2009 (Through 11/24/08)				Winter 2008 (Through 11/20/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	227,295	1,549	7,287	236,131	236,527	1,751	7,265	245,543	-9,412	-3.8%
Agriculture	23,486	13	649	24,148	23,392	11	552	23,955	193	0.8%
Agribusiness	5,734	0	60	5,794	4,990	0	58	5,048	746	14.8%
Agricultural Educ & Comm	242	5	106	353	212	0	97	309	44	14.2%
Animal Science	3,380	0	9	3,389	3,395	0	25	3,420	-31	-0.9%
BioResource & Ag Engineering	1,708	0	79	1,787	1,764	0	39	1,803	-16	-0.9%
Dairy Science	720	0	15	735	932	0	16	948	-213	-22.5%
Earth & Soil Sciences	1,108	0	144	1,252	1,011	0	102	1,113	139	12.5%
Food Science & Nutrition	3,620	8	34	3,662	4,354	8	24	4,386	-724	-16.5%
Horticulture & Crop Science	2,637	0	78	2,715	2,414	3	98	2,515	200	8.0%
Military Science	185	0	0	185	234	0	4	238	-53	-22.3%
Natural Resources Management	3,678	0	96	3,774	3,592	0	71	3,663	111	3.0%
Wine and Viticulture	314	0	2	316	330	0	6	336	-20	-6.0%
All College (AG)	160	0	26	186	164	0	12	176	10	5.7%
Architecture & Env Design	15,259	0	601	15,860	15,413	15	607	16,035	-175	-1.1%
Architectural Engineering	3,185	0	81	3,266	3,092	0	36	3,128	138	4.4%
Architecture	6,801	0	59	6,860	7,199	3	83	7,285	-425	-5.8%
City & Regional Planning	1,568	0	449	2,017	1,463	4	472	1,939	78	4.0%
Construction Management	1,486	0	0	1,486	1,571	0	0	1,571	-85	-5.4%
Landscape Architecture	2,015	0	0	2,015	1,984	8	0	1,992	23	1.2%
All College (EDES)	204	0	12	216	104	0	16	120	96	80.0%
Education	1,157	1,308	884	3,349	1,043	1,367	1,107	3,517	-168	-4.8%
Engineering	35,420	20	2,226	37,666	33,962	82	1,953	35,997	1,669	4.6%
Aerospace Engineering	2,144	0	190	2,334	2,025	4	193	2,222	112	5.0%
Biomedical & General Engineering	1,903	0	294	2,197	1,995	0	383	2,378	-181	-7.6%
Civil & Environmental Engineering	5,895	0	245	6,140	5,914	3	244	6,161	-21	-0.3%
Computer Engineering	4,503	0	172	4,675	4,815	12	88	4,915	-240	-4.9%
Computer Science	2,403	4	186	2,593	2,497	3	138	2,638	-45	-1.7%
Electrical Engineering	4,449	8	236	4,693	3,988	5	349	4,342	351	8.1%
Industrial & Manufacturing Eng	3,566	8	422	3,996	3,113	39	160	3,312	684	20.7%
Materials Engineering	1,453	0	78	1,531	1,343	0	64	1,407	124	8.8%
Mechanical Engineering	9,104	0	403	9,507	8,272	16	334	8,622	885	10.3%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	227,295	1,549	7,287	236,131	236,527	1,751	7,265	245,543	-9,412	-3.8%
Liberal Arts	63,956	115	1,288	65,359	73,863	132	1,186	75,181	-9,822	-13.1%
Art & Design	2,712	0	12	2,724	3,691	11	11	3,713	-989	-26.6%
Communication Studies	6,206	0	24	6,230	7,309	4	12	7,325	-1,095	-14.9%
English	13,755	76	248	14,079	17,010	54	214	17,278	-3,199	-18.5%
Ethnic Studies	1,796	0	20	1,816	1,948	0	24	1,972	-156	-7.9%
Graphic Communication	1,709	0	3	1,712	2,101	0	0	2,101	-389	-18.5%
History	4,574	16	246	4,836	4,942	9	233	5,184	-348	-6.7%
Humanities	256	0	0	256	1,048	4	0	1,052	-796	-75.7%
Journalism	1,401	0	0	1,401	1,568	0	0	1,568	-167	-10.7%
Liberal Studies	940	0	4	944	831	1	2	834	110	13.2%
Modern Languages & Literatures	2,610	8	40	2,658	2,804	4	88	2,896	-238	-8.2%
Music	2,854	2	12	2,868	2,802	17	16	2,835	33	1.2%
Philosophy	6,330	4	36	6,370	5,236	0	16	5,252	1,118	21.3%
Political Science	4,453	5	183	4,641	5,044	8	212	5,264	-623	-11.8%
Psychology & Child Development	6,815	4	418	7,237	8,221	12	314	8,547	-1,310	-15.3%
Social Sciences	5,888	0	36	5,924	6,864	0	20	6,884	-960	-13.9%
Theatre & Dance	950	0	6	956	2,104	8	12	2,124	-1,168	-55.0%
Women's Studies	707	0	0	707	340	0	12	352	355	100.9%
Business	25,163	4	683	25,850	25,887	40	987	26,914	-1,064	-4.0%
Business	17,853	4	8	17,865	17,429	32	40	17,501	364	2.1%
Business-Graduate	0	0	624	624	12	4	776	792	-168	-21.2%
Economics	5,760	0	12	5,772	6,372	4	24	6,400	-628	-9.8%
Industrial Technology	1,550	0	39	1,589	2,074	0	147	2,221	-632	-28.5%
Science & Math	61,971	87	955	63,013	62,182	104	873	63,159	-146	-0.2%
Biological Sciences	10,920	14	231	11,165	11,184	11	221	11,416	-251	-2.2%
Chemistry & Biochemistry	10,683	15	105	10,803	10,016	11	99	10,126	677	6.7%
Kinesiology	5,969	40	196	6,205	5,211	58	190	5,459	746	13.7%
Mathematics	16,053	17	155	16,225	17,424	20	194	17,638	-1,413	-8.0%
Physics	11,189	0	68	11,257	11,241	4	20	11,265	-8	-0.1%
Statistics	6,904	0	200	7,104	6,781	0	148	6,929	175	2.5%
All College (SCM)	253	1	0	254	325	0	1	326	-72	-22.1%
Other	883	2	1	886	785	0	0	785	101	12.9%
Academic Programs	292	0	0	292	236	0	0	236	56	23.7%
Honors	487	0	1	488	427	0	0	427	61	14.3%
Intercollegiate Athletics	104	2	0	106	122	0	0	122	-16	-13.1%