



CAL POLY REGISTRATION MONITOR

WINTER 2008

through 1/16/2008 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

HEADCOUNT & SCU's Against Targets

	Winter 2008 (through 1/16/08)		Winter 2007 (through 1/18/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	19,350	18,966	18,309	18,194	1,041	5.7%
Total Undergraduate	18,398	17,836	17,369	17,170	1,029	5.9%
New First-Time	4		6		-2	-33.3%
*New Transfers	280		343	265	-63	-18.4%
Continuing	18,114		17,020	16,905	1,094	6.4%
*Total Post-Baccalaureate	169	175	159	213	10	6.3%
New Students	44		52		-8	-15.4%
Continuing	125		107		18	16.8%
Total Graduate	783	955	781	811	2	0.3%
New Students	80		62		18	29.0%
Continuing	703		719		-16	-2.2%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	SCU's	Target	SCU's	Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	274,599	267,813	260,229	258,857	14,370	5.5%
Undergraduate	263,594	255,494	249,764	247,866	13,830	5.5%
Post-Baccalaureate	2,095	2,149	1,992	2,516	103	5.2%
Graduate	8,910	10,170	8,473	8,475	437	5.2%

**The current enrollment of 19,350 projects to an estimated census enrollment of 19,364.
This estimate is 2.1% above Cal Poly's internal target of 18,966.**

**The current SCU's of 274,599 projects to estimated census SCU's of 275,352.
This estimate is 2.8% above Cal Poly's internal target of 267,813.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2008 (through 1/16/08)		Winter 2007 (through 1/18/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	18,455.1	14.19	17,489.8	14.21	965.3	5.5%
Undergraduate	17,572.9	14.33	16,650.9	14.38	922.0	5.5%
Post-Baccalaureate	139.7	12.40	132.8	12.53	6.9	5.2%
*Graduate	742.5	11.38	706.1	10.85	36.4	5.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2008

through 1/16/2008 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

HEADCOUNT

	Winter 2008 (through 1/16/08)			Winter 2007 (through 1/18/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	18,398	17,836	103.2%	17,369			1,029	5.9%
Agriculture	3,765	3,707	101.6%	3,628			137	3.8%
Arch. & Environmental Design	1,937	1,909	101.5%	1,884			53	2.8%
Engineering	5,086	4,713	107.9%	4,539			547	12.1%
Liberal Arts	3,121	3,056	102.1%	2,929			192	6.6%
Orfalea College of Business	2,394	2,490	96.1%	2,481			-87	-3.5%
Science and Mathematics	2,001	1,859	107.6%	1,794			207	11.5%
Other	94	102	92.2%	114			-20	-17.5%
Total Post-Bacc/Graduate	952	1,130	84.2%	940			12	1.3%
Agriculture	110	136	80.9%	117			-7	-6.0%
Arch. & Environmental Design	63	81	77.8%	57			6	10.5%
Education	243	305	79.7%	235			8	3.4%
Engineering	252	281	89.7%	275			-23	-8.4%
Liberal Arts	128	147	87.1%	115			13	11.3%
Orfalea College of Business	69	84	82.1%	54			15	27.8%
Science and Mathematics	63	78	80.8%	72			-9	-12.5%
Other	24	18	133.3%	15			9	60.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/16/08)			Winter 2007 (through 1/18/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	274,599	267,813	102.5%	260,229	258,857	100.5%	14,370	5.5%
Agriculture	29,933	28,053	106.7%	29,994	28,510	105.2%	-61	-0.2%
Arch. & Environmental Design	19,977	20,048	99.6%	18,819	18,048	104.3%	1,158	6.2%
Education	4,204	4,885	86.1%	4,111	4,917	83.6%	93	2.3%
Engineering	40,509	38,880	104.2%	38,688	39,595	97.7%	1,821	4.7%
Liberal Arts	83,320	81,559	102.2%	78,924	79,729	99.0%	4,396	5.6%
Orfalea College of Business	28,375	30,649	92.6%	28,422	29,135	97.6%	-47	-0.2%
Science and Mathematics	67,293	62,702	107.3%	60,378	58,450	103.3%	6,915	11.5%
Other	988	1,037	95.3%	893	473	188.8%	95	10.6%

CAL POLY SCU TAUGHT MONITOR

WINTER 2008

through 1/16/2008 (After Last Day to Drop/Add)



The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/16/08)				Winter 2007 (through 1/18/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	263,594	2,095	8,910	274,599	249,764	1,992	8,473	260,229	14,370	5.5%
Agriculture	28,964	15	954	29,933	28,823	34	1,137	29,994	-61	-0.2%
Agribusiness	5,840	0	90	5,930	6,351	0	80	6,431	-501	-7.8%
Agricultural Educ & Comm	335	0	292	627	261	0	352	613	14	2.3%
Animal Science	4,645	0	52	4,697	4,627	0	97	4,724	-27	-0.6%
BioResource & Ag Engineering	2,203	0	56	2,259	2,322	0	55	2,377	-118	-5.0%
Dairy Science	1,169	0	33	1,202	1,017	0	32	1,049	153	14.6%
Earth & Soil Sciences	1,233	0	110	1,343	1,229	0	145	1,374	-31	-2.3%
Food Science & Nutrition	5,056	12	41	5,109	5,419	14	67	5,500	-391	-7.1%
Horticulture & Crop Science	2,967	3	176	3,146	2,789	9	133	2,931	215	7.3%
Military Science	341	0	0	341	184	0	3	187	154	82.4%
Natural Resources Management	4,509	0	77	4,586	4,178	11	113	4,302	284	6.6%
Wine and Viticulture	472	0	6	478	282	0	4	286	192	67.1%
All College (AG)	194	0	21	215	164	0	56	220	-5	-2.3%
Architecture & Env Design	19,135	11	831	19,977	18,178	58	583	18,819	1,158	6.2%
Architectural Engineering	3,365	0	91	3,456	3,582	0	11	3,593	-137	-3.8%
Architecture	8,824	0	141	8,965	7,997	23	86	8,106	859	10.6%
City & Regional Planning	1,936	0	591	2,527	1,957	11	477	2,445	82	3.4%
Construction Management	2,244	3	0	2,247	2,415	0	0	2,415	-168	-7.0%
Landscape Architecture	2,598	8	0	2,606	2,007	21	3	2,031	575	28.3%
All College (EDES)	168	0	8	176	220	3	6	229	-53	-23.1%
Education	1,217	1,567	1,420	4,204	1,190	1,562	1,359	4,111	93	2.3%
Engineering	37,949	91	2,469	40,509	36,150	20	2,518	38,688	1,821	4.7%
Aerospace Engineering	2,488	0	254	2,742	2,110	0	303	2,413	329	13.6%
Biomedical & General Engineering	2,246	0	516	2,762	1,661	8	582	2,251	511	22.7%
Civil & Environmental Engineering	6,520	15	289	6,824	6,152	0	139	6,291	533	8.5%
Computer Engineering	5,318	12	79	5,409	5,442	4	182	5,628	-219	-3.9%
Computer Science	2,783	3	160	2,946	2,808	3	187	2,998	-52	-1.7%
Electrical Engineering	4,490	8	440	4,938	5,381	0	385	5,766	-828	-14.4%
Industrial & Manufacturing Eng	3,597	35	242	3,874	3,189	5	270	3,464	410	11.8%
Materials Engineering	1,563	0	80	1,643	1,312	0	105	1,417	226	15.9%
Mechanical Engineering	8,944	18	409	9,371	8,095	0	365	8,460	911	10.8%

CAL POLY SCU TAUGHT MONITOR

WINTER 2008

through 1/16/2008 (After Last Day to Drop/Add)



The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/16/08)				Winter 2007 (through 1/18/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	263,594	2,095	8,910	274,599	249,764	1,992	8,473	260,229	14,370	5.5%
Liberal Arts	81,837	206	1,277	83,320	77,649	154	1,121	78,924	4,396	5.6%
Art & Design	4,795	17	8	4,820	4,411	0	18	4,429	391	8.8%
Communication Studies	7,744	4	12	7,760	7,194	4	4	7,202	558	7.7%
English	18,254	92	282	18,628	15,888	74	288	16,250	2,378	14.6%
Ethnic Studies	1,860	0	8	1,868	1,324	0	4	1,328	540	40.7%
Graphic Communication	2,598	0	0	2,598	2,492	0	0	2,492	106	4.3%
History	5,445	19	231	5,695	5,504	24	159	5,687	8	0.1%
Humanities	1,208	4	0	1,212	1,000	4	0	1,004	208	20.7%
Journalism	1,682	4	0	1,686	1,639	0	0	1,639	47	2.9%
Liberal Studies	928	5	2	935	754	0	0	754	181	24.0%
Modern Languages & Literatures	2,709	4	60	2,773	2,648	12	40	2,700	73	2.7%
Music	3,479	21	11	3,511	3,667	13	5	3,685	-174	-4.7%
Philosophy	5,246	0	8	5,254	5,806	4	16	5,826	-572	-9.8%
Political Science	5,476	8	267	5,751	5,008	4	230	5,242	509	9.7%
Psychology & Child Development	9,572	20	349	9,941	9,382	4	345	9,731	210	2.2%
Social Sciences	7,772	0	20	7,792	8,271	4	8	8,283	-491	-5.9%
Theatre & Dance	2,701	8	10	2,719	2,171	7	4	2,182	537	24.6%
Women's Studies	368	0	9	377	490	0	0	490	-113	-23.1%
Business	27,344	48	983	28,375	27,521	44	857	28,422	-47	-0.2%
Business	18,523	36	32	18,591	18,515	44	40	18,599	-8	0.0%
Business-Graduate	4	4	800	808	48	0	760	808	0	0.0%
Economics	6,628	4	8	6,640	6,218	0	20	6,238	402	6.4%
Industrial Technology	2,189	4	143	2,336	2,740	0	37	2,777	-441	-15.9%
Science & Math	66,160	157	976	67,293	59,360	120	898	60,378	6,915	11.5%
Biological Sciences	11,811	16	261	12,088	10,815	21	222	11,058	1,030	9.3%
Chemistry & Biochemistry	10,240	11	124	10,375	10,417	13	174	10,604	-229	-2.2%
Kinesiology	5,588	83	217	5,888	4,033	61	209	4,303	1,585	36.8%
Mathematics	19,064	24	206	19,294	15,994	17	145	16,156	3,138	19.4%
Physics	11,786	16	16	11,818	10,749	8	28	10,785	1,033	9.6%
Statistics	6,993	0	152	7,145	6,888	0	120	7,008	137	2.0%
All College (SCM)	678	7	0	685	464	0	0	464	221	47.6%
Other	988	0	0	988	893	0	0	893	95	10.6%
Academic Programs	344	0	0	344	256	0	0	256	88	34.4%
Honors	498	0	0	498	435	0	0	435	63	14.5%
Intercollegiate Athletics	146	0	0	146	202	0	0	202	-56	-27.7%