



CAL POLY REGISTRATION MONITOR

WINTER 2008

through 1/13/2008 (After the First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

HEADCOUNT & SCU's Against Targets

	Winter 2008 (through 1/13/08)		Winter 2007 (through 1/15/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	19,352	18,966	18,266	18,194	1,086	5.9%
Total Undergraduate	18,410	17,836	17,341	17,170	1,069	6.2%
New First-Time	4		6		-2	-33.3%
*New Transfers	261		339	265	-78	-23.0%
Continuing	18,145		16,996	16,905	1,149	6.8%
*Total Post-Baccalaureate	171	175	160	213	11	6.9%
New Students	44		52		-8	-15.4%
Continuing	127		108		19	17.6%
Total Graduate	771	955	765	811	6	0.8%
New Students	77		60		17	28.3%
Continuing	694		705		-11	-1.6%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	SCU's	Target	SCU's	Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	271,074	267,813	256,729	258,857	14,345	5.6%
Undergraduate	260,341	255,494	246,477	247,866	13,864	5.6%
Post-Baccalaureate	2,083	2,149	1,977	2,516	106	5.4%
Graduate	8,650	10,170	8,275	8,475	375	4.5%

**The current enrollment of 19,352 projects to an estimated census enrollment of 19,445.
This estimate is 2.5% above Cal Poly's internal target of 18,966.**

**The current SCU's of 271,074 projects to estimated census SCU's of 277,922.
This estimate is 3.8% above Cal Poly's internal target of 267,813.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2008 (through 1/13/08)		Winter 2007 (through 1/15/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	18,215.8	14.01	17,253.2	14.06	962.6	5.6%
Undergraduate	17,356.1	14.14	16,431.8	14.21	924.3	5.6%
Post-Baccalaureate	138.9	12.18	131.8	12.36	7.1	5.4%
*Graduate	720.8	11.22	689.6	10.82	31.2	4.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2008 (through 1/13/08)			Winter 2007 (through 1/15/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	18,410	17,836	103.2%	17,341			1,069	6.2%
Agriculture	3,743	3,707	101.0%	3,615			128	3.5%
Arch. & Environmental Design	1,931	1,909	101.2%	1,880			51	2.7%
Engineering	5,136	4,713	109.0%	4,537			599	13.2%
Liberal Arts	3,111	3,056	101.8%	2,922			189	6.5%
Orfalea College of Business	2,397	2,490	96.3%	2,477			-80	-3.2%
Science and Mathematics	1,997	1,859	107.4%	1,794			203	11.3%
Other	95	102	93.1%	116			-21	-18.1%
Total Post-Bacc/Graduate	942	1,130	83.4%	925			17	1.8%
Agriculture	106	136	77.9%	113			-7	-6.2%
Arch. & Environmental Design	62	81	76.5%	56			6	10.7%
Education	243	305	79.7%	235			8	3.4%
Engineering	248	281	88.3%	265			-17	-6.4%
Liberal Arts	126	147	85.7%	116			10	8.6%
Orfalea College of Business	69	84	82.1%	53			16	30.2%
Science and Mathematics	63	78	80.8%	72			-9	-12.5%
Other	25	18	138.9%	15			10	66.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/13/08)			Winter 2007 (through 1/15/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	271,074	267,813	101.2%	256,729	258,857	99.2%	14,345	5.6%
Agriculture	28,827	28,053	102.8%	28,937	28,510	101.5%	-110	-0.4%
Arch. & Environmental Design	19,404	20,048	96.8%	18,437	18,048	102.2%	967	5.2%
Education	4,141	4,885	84.8%	4,099	4,917	83.4%	42	1.0%
Engineering	39,875	38,880	102.6%	38,027	39,595	96.0%	1,848	4.9%
Liberal Arts	82,559	81,559	101.2%	78,104	79,729	98.0%	4,455	5.7%
Orfalea College of Business	28,215	30,649	92.1%	28,401	29,135	97.5%	-186	-0.7%
Science and Mathematics	67,072	62,702	107.0%	59,847	58,450	102.4%	7,225	12.1%
Other	981	1,037	94.6%	877	473	185.4%	104	11.9%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/13/08)				Winter 2007 (through 1/15/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	260,341	2,083	8,650	271,074	246,477	1,977	8,275	256,729	14,345	5.6%
Agriculture	27,906	15	906	28,827	27,805	28	1,104	28,937	-110	-0.4%
Agribusiness	5,755	0	79	5,834	6,266	0	84	6,350	-516	-8.1%
Agricultural Educ & Comm	316	0	289	605	227	0	338	565	40	7.1%
Animal Science	4,433	0	49	4,482	4,376	0	72	4,448	34	0.8%
BioResource & Ag Engineering	2,084	0	57	2,141	2,264	0	50	2,314	-173	-7.5%
Dairy Science	1,131	0	26	1,157	963	0	33	996	161	16.2%
Earth & Soil Sciences	1,220	0	113	1,333	1,232	0	161	1,393	-60	-4.3%
Food Science & Nutrition	4,942	12	31	4,985	5,351	14	59	5,424	-439	-8.1%
Horticulture & Crop Science	2,795	3	160	2,958	2,570	3	122	2,695	263	9.8%
Military Science	322	0	0	322	169	0	3	172	150	87.2%
Natural Resources Management	4,286	0	73	4,359	3,973	11	123	4,107	252	6.1%
Wine and Viticulture	428	0	6	434	260	0	4	264	170	64.4%
All College (AG)	194	0	23	217	154	0	55	209	8	3.8%
Architecture & Env Design	18,635	11	758	19,404	17,816	55	566	18,437	967	5.2%
Architectural Engineering	3,310	0	72	3,382	3,484	0	14	3,498	-116	-3.3%
Architecture	8,586	0	128	8,714	7,896	23	80	7,999	715	8.9%
City & Regional Planning	1,926	0	550	2,476	1,918	11	466	2,395	81	3.4%
Construction Management	2,171	3	0	2,174	2,322	0	0	2,322	-148	-6.4%
Landscape Architecture	2,538	8	0	2,546	1,984	21	3	2,008	538	26.8%
All College (EDES)	104	0	8	112	212	0	3	215	-103	-47.9%
Education	1,203	1,548	1,390	4,141	1,191	1,561	1,347	4,099	42	1.0%
Engineering	37,389	106	2,380	39,875	35,621	20	2,386	38,027	1,848	4.9%
Aerospace Engineering	2,444	0	242	2,686	2,046	0	298	2,344	342	14.6%
Biomedical & General Engineering	2,222	0	513	2,735	1,605	8	532	2,145	590	27.5%
Civil & Environmental Engineering	6,446	14	271	6,731	6,071	0	124	6,195	536	8.7%
Computer Engineering	5,260	12	84	5,356	5,430	4	186	5,620	-264	-4.7%
Computer Science	2,763	3	156	2,922	2,728	3	167	2,898	24	0.8%
Electrical Engineering	4,416	8	413	4,837	5,275	0	363	5,638	-801	-14.2%
Industrial & Manufacturing Eng	3,544	51	240	3,835	3,158	5	261	3,424	411	12.0%
Materials Engineering	1,566	0	80	1,646	1,300	0	103	1,403	243	17.3%
Mechanical Engineering	8,728	18	381	9,127	8,008	0	352	8,360	767	9.2%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 1/13/08)				Winter 2007 (through 1/15/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	260,341	2,083	8,650	271,074	246,477	1,977	8,275	256,729	14,345	5.6%
Liberal Arts	81,095	201	1,263	82,559	76,809	158	1,137	78,104	4,455	5.7%
Art & Design	4,662	17	11	4,690	4,219	0	18	4,237	453	10.7%
Communication Studies	7,703	4	12	7,719	7,167	4	4	7,175	544	7.6%
English	18,208	92	282	18,582	15,767	74	294	16,135	2,447	15.2%
Ethnic Studies	1,824	0	12	1,836	1,324	0	4	1,328	508	38.3%
Graphic Communication	2,539	0	0	2,539	2,370	0	0	2,370	169	7.1%
History	5,461	16	231	5,708	5,514	24	159	5,697	11	0.2%
Humanities	1,144	4	0	1,148	928	0	0	928	220	23.7%
Journalism	1,680	4	0	1,684	1,619	0	0	1,619	65	4.0%
Liberal Studies	926	5	2	933	752	0	0	752	181	24.1%
Modern Languages & Literatures	2,697	4	64	2,765	2,702	12	40	2,754	11	0.4%
Music	3,388	20	10	3,418	3,571	13	3	3,587	-169	-4.7%
Philosophy	5,258	0	8	5,266	5,786	4	16	5,806	-540	-9.3%
Political Science	5,509	8	243	5,760	4,984	4	234	5,222	538	10.3%
Psychology & Child Development	9,366	19	347	9,732	9,279	12	353	9,644	88	0.9%
Social Sciences	7,664	0	20	7,684	8,155	4	8	8,167	-483	-5.9%
Theatre & Dance	2,698	8	12	2,718	2,180	7	4	2,191	527	24.1%
Women's Studies	368	0	9	377	492	0	0	492	-115	-23.4%
Business	27,176	48	991	28,215	27,512	44	845	28,401	-186	-0.7%
Business	18,360	36	32	18,428	18,480	44	44	18,568	-140	-0.8%
Business-Graduate	4	4	804	812	48	0	748	796	16	2.0%
Economics	6,652	4	12	6,668	6,282	0	16	6,298	370	5.9%
Industrial Technology	2,160	4	143	2,307	2,702	0	37	2,739	-432	-15.8%
Science & Math	65,956	154	962	67,072	58,846	111	890	59,847	7,225	12.1%
Biological Sciences	11,720	16	261	11,997	10,694	21	224	10,939	1,058	9.7%
Chemistry & Biochemistry	10,106	11	121	10,238	10,128	8	173	10,309	-71	-0.7%
Kinesiology	5,514	81	217	5,812	3,939	57	199	4,195	1,617	38.5%
Mathematics	19,113	24	203	19,340	15,984	17	142	16,143	3,197	19.8%
Physics	11,890	16	16	11,922	10,744	8	28	10,780	1,142	10.6%
Statistics	7,017	0	144	7,161	6,938	0	124	7,062	99	1.4%
All College (SCM)	596	6	0	602	419	0	0	419	183	43.7%
Other	981	0	0	981	877	0	0	877	104	11.9%
Academic Programs	352	0	0	352	252	0	0	252	100	39.7%
Honors	487	0	0	487	437	0	0	437	50	11.4%
Intercollegiate Athletics	142	0	0	142	188	0	0	188	-46	-24.5%