



CAL POLY REGISTRATION MONITOR

WINTER 2008

through 12/2/2007 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

HEADCOUNT & SCU's Against Targets

	Winter 2008 (through 12/2/07)		Winter 2007 (through 12/10/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	18,990	18,966	18,015	18,194	975	5.4%
Total Undergraduate	18,144	17,836	17,193	17,170	951	5.5%
New First-Time	3		7		-4	-57.1%
*New Transfers	190		264	265	-74	-28.0%
Continuing	17,951		16,923	16,905	1,028	6.1%
*Total Post-Baccalaureate	152	175	148	213	4	2.7%
New Students	35		39		-4	-10.3%
Continuing	117		108		9	8.3%
Total Graduate	694	955	674	811	20	3.0%
New Students	53		41		12	29.3%
Continuing	641		633		8	1.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	SCU's	Target	SCU's	Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	256,444	267,813	248,341	258,857	8,103	3.3%
Undergraduate	246,948	255,494	239,040	247,866	7,908	3.3%
Post-Baccalaureate	1,872	2,149	1,860	2,516	12	0.6%
Graduate	7,624	10,170	7,441	8,475	183	2.5%

**The current enrollment of 18,990 projects to an estimated census enrollment of 19,322.
This estimate is 1.9% above Cal Poly's internal target of 18,966.**

**The current SCU's of 256,444 projects to estimated census SCU's of 269,096.
This estimate is 0.5% above Cal Poly's internal target of 267,813.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2008 (through 12/2/07)		Winter 2007 (through 12/10/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,223.3	13.50	16,680.1	13.79	543.2	3.3%
Undergraduate	16,463.2	13.61	15,936.0	13.90	527.2	3.3%
Post-Baccalaureate	124.8	12.32	124.0	12.57	0.8	0.6%
*Graduate	635.3	10.99	620.1	11.04	15.2	2.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2008 (through 12/2/07)			Winter 2007 (through 12/10/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	18,144	17,836	101.7%	17,193			951	5.5%
Agriculture	3,638	3,707	98.1%	3,543			95	2.7%
Arch. & Environmental Design	1,887	1,909	98.8%	1,858			29	1.6%
Engineering	5,096	4,713	108.1%	4,545			551	12.1%
Liberal Arts	3,051	3,056	99.8%	2,874			177	6.2%
Orfalea College of Business	2,387	2,490	95.9%	2,469			-82	-3.3%
Science and Mathematics	1,993	1,859	107.2%	1,791			202	11.3%
Other	92	102	90.2%	113			-21	-18.6%
Total Post-Bacc/Graduate	846	1,130	74.9%	822			24	2.9%
Agriculture	80	136	58.8%	90			-10	-11.1%
Arch. & Environmental Design	56	81	69.1%	53			3	5.7%
Education	213	305	69.8%	208			5	2.4%
Engineering	234	281	83.3%	229			5	2.2%
Liberal Arts	118	147	80.3%	107			11	10.3%
Orfalea College of Business	67	84	79.8%	55			12	21.8%
Science and Mathematics	56	78	71.8%	65			-9	-13.8%
Other	22	18	122.2%	15			7	46.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 12/2/07)			Winter 2007 (through 12/10/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	256,444	267,813	95.8%	248,341	258,857	95.9%	8,103	3.3%
Agriculture	25,436	28,053	90.7%	26,093	28,510	91.5%	-657	-2.5%
Arch. & Environmental Design	17,220	20,048	85.9%	17,146	18,048	95.0%	74	0.4%
Education	3,796	4,885	77.7%	3,792	4,917	77.1%	4	0.1%
Engineering	37,257	38,880	95.8%	36,546	39,595	92.3%	711	1.9%
Liberal Arts	78,401	81,559	96.1%	75,989	79,729	95.3%	2,412	3.2%
Orfalea College of Business	27,942	30,649	91.2%	28,186	29,135	96.7%	-244	-0.9%
Science and Mathematics	65,461	62,702	104.4%	59,742	58,450	102.2%	5,719	9.6%
Other	931	1,037	89.8%	847	473	179.1%	84	9.9%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 12/2/07)				Winter 2007 (through 12/10/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	246,948	1,872	7,624	256,444	239,040	1,860	7,441	248,341	8,103	3.3%
Agriculture	24,850	11	575	25,436	25,268	35	790	26,093	-657	-2.5%
Agribusiness	5,338	0	50	5,388	5,897	0	85	5,982	-594	-9.9%
Agricultural Educ & Comm	259	0	123	382	166	0	127	293	89	30.4%
Animal Science	3,711	0	28	3,739	3,859	0	58	3,917	-178	-4.5%
BioResource & Ag Engineering	1,834	0	36	1,870	2,036	0	38	2,074	-204	-9.8%
Dairy Science	992	0	18	1,010	895	0	38	933	77	8.3%
Earth & Soil Sciences	1,130	0	100	1,230	1,209	0	151	1,360	-130	-9.6%
Food Science & Nutrition	4,480	8	24	4,512	4,827	22	37	4,886	-374	-7.7%
Horticulture & Crop Science	2,538	3	103	2,644	2,231	3	109	2,343	301	12.8%
Military Science	271	0	4	275	143	2	1	146	129	88.4%
Natural Resources Management	3,763	0	71	3,834	3,587	8	101	3,696	138	3.7%
Wine and Viticulture	364	0	6	370	260	0	6	266	104	39.1%
All College (AG)	170	0	12	182	158	0	39	197	-15	-7.6%
Architecture & Env Design	16,552	23	645	17,220	16,566	48	532	17,146	74	0.4%
Architectural Engineering	3,184	0	45	3,229	3,408	0	12	3,420	-191	-5.6%
Architecture	7,557	3	100	7,660	7,518	23	85	7,626	34	0.4%
City & Regional Planning	1,666	12	484	2,162	1,673	4	429	2,106	56	2.7%
Construction Management	1,681	0	0	1,681	1,882	0	0	1,882	-201	-10.7%
Landscape Architecture	2,360	8	0	2,368	1,921	21	0	1,942	426	21.9%
All College (EDES)	104	0	16	120	164	0	6	170	-50	-29.4%
Education	1,134	1,426	1,236	3,796	1,167	1,438	1,187	3,792	4	0.1%
Engineering	35,113	86	2,058	37,257	34,417	24	2,105	36,546	711	1.9%
Aerospace Engineering	2,147	4	201	2,352	1,898	0	229	2,127	225	10.6%
Biomedical & General Engineering	2,101	0	421	2,522	1,499	12	373	1,884	638	33.9%
Civil & Environmental Engineering	5,976	7	246	6,229	5,874	0	114	5,988	241	4.0%
Computer Engineering	5,176	12	92	5,280	5,273	4	224	5,501	-221	-4.0%
Computer Science	2,596	3	139	2,738	2,755	3	155	2,913	-175	-6.0%
Electrical Engineering	4,190	5	381	4,576	5,063	0	340	5,403	-827	-15.3%
Industrial & Manufacturing Eng	3,151	39	178	3,368	3,023	5	230	3,258	110	3.4%
Materials Engineering	1,422	0	64	1,486	1,244	0	86	1,330	156	11.7%
Mechanical Engineering	8,354	16	336	8,706	7,788	0	354	8,142	564	6.9%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	246,948	1,872	7,624	256,444	239,040	1,860	7,441	248,341	8,103	3.3%
Liberal Arts	77,007	173	1,221	78,401	74,723	163	1,103	75,989	2,412	3.2%
Art & Design	4,372	18	14	4,404	3,814	0	12	3,826	578	15.1%
Communication Studies	7,347	4	12	7,363	7,087	4	4	7,095	268	3.8%
English	17,625	70	219	17,914	15,837	68	294	16,199	1,715	10.6%
Ethnic Studies	1,952	0	24	1,976	1,456	0	4	1,460	516	35.3%
Graphic Communication	2,177	0	0	2,177	2,081	0	0	2,081	96	4.6%
History	5,170	14	228	5,412	5,408	21	125	5,554	-142	-2.6%
Humanities	1,200	4	0	1,204	1,108	0	0	1,108	96	8.7%
Journalism	1,596	0	0	1,596	1,549	0	0	1,549	47	3.0%
Liberal Studies	856	5	2	863	719	0	0	719	144	20.0%
Modern Languages & Literatures	2,856	4	96	2,956	2,858	16	52	2,926	30	1.0%
Music	2,934	18	11	2,963	3,249	13	2	3,264	-301	-9.2%
Philosophy	5,344	0	16	5,360	5,628	4	24	5,656	-296	-5.2%
Political Science	5,220	12	233	5,465	4,860	0	228	5,088	377	7.4%
Psychology & Child Development	8,478	16	322	8,816	8,758	20	334	9,112	-296	-3.2%
Social Sciences	7,294	0	20	7,314	7,841	11	12	7,864	-550	-7.0%
Theatre & Dance	2,222	8	12	2,242	2,028	6	12	2,046	196	9.6%
Women's Studies	364	0	12	376	442	0	0	442	-66	-14.9%
Business	26,903	40	999	27,942	27,273	44	869	28,186	-244	-0.9%
Business	18,199	32	40	18,271	18,472	44	40	18,556	-285	-1.5%
Business-Graduate	12	4	788	804	56	0	768	824	-20	-2.4%
Economics	6,544	4	24	6,572	6,140	0	32	6,172	400	6.5%
Industrial Technology	2,148	0	147	2,295	2,605	0	29	2,634	-339	-12.9%
Science & Math	64,458	113	890	65,461	58,779	108	855	59,742	5,719	9.6%
Biological Sciences	11,539	11	236	11,786	10,571	36	187	10,794	992	9.2%
Chemistry & Biochemistry	10,055	11	102	10,168	10,477	18	171	10,666	-498	-4.7%
Kinesiology	5,325	63	189	5,577	3,633	31	188	3,852	1,725	44.8%
Mathematics	18,595	20	198	18,813	15,964	13	140	16,117	2,696	16.7%
Physics	11,658	8	13	11,679	10,857	10	33	10,900	779	7.1%
Statistics	6,929	0	152	7,081	6,916	0	136	7,052	29	0.4%
All College (SCM)	357	0	0	357	361	0	0	361	-4	-1.1%
Other	931	0	0	931	847	0	0	847	84	9.9%
Academic Programs	336	0	0	336	204	0	0	204	132	64.7%
Honors	465	0	0	465	437	0	0	437	28	6.4%
Intercollegiate Athletics	130	0	0	130	206	0	0	206	-76	-36.9%