



CAL POLY REGISTRATION MONITOR

WINTER 2008

through 11/20/2007 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2008 will not be final until 2/18/2008.

HEADCOUNT & SCU's Against Targets

	Winter 2008 (through 11/20/07)		Winter 2007 (through 11/16/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	18,791	18,966	17,744	18,194	1,047	5.9%
Total Undergraduate	17,981	17,836	16,978	17,170	1,003	5.9%
New First-Time	3		6		-3	-50.0%
*New Transfers	191		236	265	-45	-19.1%
Continuing	17,787		16,737	16,905	1,050	6.3%
*Total Post-Baccalaureate	144	175	135	213	9	6.7%
New Students	30		31		-1	-3.2%
Continuing	114		103		11	10.7%
Total Graduate	666	955	631	811	35	5.5%
New Students	48		32		16	50.0%
Continuing	618		599		19	3.2%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly		Cal Poly		Differences to Date	
	SCU's	Target	SCU's	Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	245,543	267,813	233,790	258,857	11,753	5.0%
Undergraduate	236,527	255,494	225,270	247,866	11,257	5.0%
Post-Baccalaureate	1,751	2,149	1,652	2,516	99	6.0%
Graduate	7,265	10,170	6,868	8,475	397	5.8%

**The current enrollment of 18,791 projects to an estimated census enrollment of 19,456.
This estimate is 2.6% above Cal Poly's internal target of 18,966.**

**The current SCU's of 245,543 projects to estimated census SCU's of 272,752.
This estimate is 1.8% above Cal Poly's internal target of 267,813.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2008 (through 11/20/07)		Winter 2007 (through 11/16/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,490.6	13.07	15,700.5	13.18	790.1	5.0%
Undergraduate	15,768.5	13.15	15,018.0	13.27	750.5	5.0%
Post-Baccalaureate	116.7	12.16	110.1	12.24	6.6	6.0%
*Graduate	605.4	10.91	572.3	10.88	33.1	5.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2008 (through 11/20/07)			Winter 2007 (through 11/16/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	17,981	17,836	100.8%	16,978			1,003	5.9%
Agriculture	3,586	3,707	96.7%	3,506			80	2.3%
Arch. & Environmental Design	1,857	1,909	97.3%	1,831			26	1.4%
Engineering	5,050	4,713	107.2%	4,503			547	12.1%
Liberal Arts	3,026	3,056	99.0%	2,818			208	7.4%
Orfalea College of Business	2,382	2,490	95.7%	2,446			-64	-2.6%
Science and Mathematics	1,989	1,859	107.0%	1,769			220	12.4%
Other	91	102	89.2%	105			-14	-13.3%
Total Post-Bacc/Graduate	810	1,130	71.7%	766			44	5.7%
Agriculture	75	136	55.1%	81			-6	-7.4%
Arch. & Environmental Design	53	81	65.4%	49			4	8.2%
Education	198	305	64.9%	181			17	9.4%
Engineering	228	281	81.1%	223			5	2.2%
Liberal Arts	111	147	75.5%	102			9	8.8%
Orfalea College of Business	67	84	79.8%	52			15	28.8%
Science and Mathematics	57	78	73.1%	61			-4	-6.6%
Other	21	18	116.7%	17			4	23.5%

STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 11/20/07)			Winter 2007 (through 11/16/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	245,543	267,813	91.7%	233,790	258,857	90.3%	11,753	5.0%
Agriculture	23,955	28,053	85.4%	24,309	28,510	85.3%	-354	-1.5%
Arch. & Environmental Design	16,035	20,048	80.0%	15,959	18,048	88.4%	76	0.5%
Education	3,517	4,885	72.0%	3,300	4,917	67.1%	217	6.6%
Engineering	35,997	38,880	92.6%	35,166	39,595	88.8%	831	2.4%
Liberal Arts	75,181	81,559	92.2%	71,268	79,729	89.4%	3,913	5.5%
Orfalea College of Business	26,914	30,649	87.8%	26,569	29,135	91.2%	345	1.3%
Science and Mathematics	63,159	62,702	100.7%	56,484	58,450	96.6%	6,675	11.8%
Other	785	1,037	75.7%	735	473	155.4%	50	6.8%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2008 (through 11/20/07)				Winter 2007 (through 11/16/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	236,527	1,751	7,265	245,543	225,270	1,652	6,868	233,790	11,753	5.0%
Agriculture	23,392	11	552	23,955	23,606	35	668	24,309	-354	-1.5%
Agribusiness	4,990	0	58	5,048	5,599	0	75	5,674	-626	-11.0%
Agricultural Educ & Comm	212	0	97	309	129	0	85	214	95	44.4%
Animal Science	3,395	0	25	3,420	3,474	0	50	3,524	-104	-3.0%
BioResource & Ag Engineering	1,764	0	39	1,803	1,881	0	41	1,922	-119	-6.2%
Dairy Science	932	0	16	948	823	0	30	853	95	11.1%
Earth & Soil Sciences	1,011	0	102	1,113	1,089	0	147	1,236	-123	-10.0%
Food Science & Nutrition	4,354	8	24	4,386	4,685	22	37	4,744	-358	-7.5%
Horticulture & Crop Science	2,414	3	98	2,515	2,050	3	81	2,134	381	17.9%
Military Science	234	0	4	238	99	2	1	102	136	133.3%
Natural Resources Management	3,592	0	71	3,663	3,421	8	90	3,519	144	4.1%
Wine and Viticulture	330	0	6	336	216	0	0	216	120	55.6%
All College (AG)	164	0	12	176	140	0	31	171	5	2.9%
Architecture & Env Design	15,413	15	607	16,035	15,389	48	522	15,959	76	0.5%
Architectural Engineering	3,092	0	36	3,128	3,327	0	12	3,339	-211	-6.3%
Architecture	7,199	3	83	7,285	7,122	23	63	7,208	77	1.1%
City & Regional Planning	1,463	4	472	1,939	1,361	4	444	1,809	130	7.2%
Construction Management	1,571	0	0	1,571	1,662	0	0	1,662	-91	-5.5%
Landscape Architecture	1,984	8	0	1,992	1,763	21	0	1,784	208	11.7%
All College (EDES)	104	0	16	120	154	0	3	157	-37	-23.6%
Education	1,043	1,367	1,107	3,517	1,059	1,252	989	3,300	217	6.6%
Engineering	33,962	82	1,953	35,997	33,136	24	2,006	35,166	831	2.4%
Aerospace Engineering	2,025	4	193	2,222	1,890	0	223	2,113	109	5.2%
Biomedical & General Engineering	1,995	0	383	2,378	1,408	12	341	1,761	617	35.0%
Civil & Environmental Engineering	5,914	3	244	6,161	5,761	0	99	5,860	301	5.1%
Computer Engineering	4,815	12	88	4,915	5,049	4	228	5,281	-366	-6.9%
Computer Science	2,497	3	138	2,638	2,619	3	147	2,769	-131	-4.7%
Electrical Engineering	3,988	5	349	4,342	4,901	0	305	5,206	-864	-16.6%
Industrial & Manufacturing Eng	3,113	39	160	3,312	2,856	5	234	3,095	217	7.0%
Materials Engineering	1,343	0	64	1,407	1,149	0	85	1,234	173	14.0%
Mechanical Engineering	8,272	16	334	8,622	7,503	0	344	7,847	775	9.9%



CAL POLY SCU TAUGHT MONITOR

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	Winter 2008 (through 11/20/07)				Winter 2007 (through 11/16/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	236,527	1,751	7,265	245,543	225,270	1,652	6,868	233,790	11,753	5.0%
Liberal Arts	73,863	132	1,186	75,181	70,092	149	1,027	71,268	3,913	5.5%
Art & Design	3,691	11	11	3,713	3,292	0	4	3,296	417	12.7%
Communication Studies	7,309	4	12	7,325	7,016	4	4	7,024	301	4.3%
English	17,010	54	214	17,278	15,029	55	274	15,358	1,920	12.5%
Ethnic Studies	1,948	0	24	1,972	1,456	0	4	1,460	512	35.1%
Graphic Communication	2,101	0	0	2,101	1,998	0	0	1,998	103	5.2%
History	4,942	9	233	5,184	5,100	19	124	5,243	-59	-1.1%
Humanities	1,048	4	0	1,052	1,012	0	0	1,012	40	4.0%
Journalism	1,568	0	0	1,568	1,481	0	0	1,481	87	5.9%
Liberal Studies	831	1	2	834	675	0	0	675	159	23.6%
Modern Languages & Literatures	2,804	4	88	2,896	2,740	16	52	2,808	88	3.1%
Music	2,802	17	16	2,835	2,990	13	6	3,009	-174	-5.8%
Philosophy	5,236	0	16	5,252	5,140	4	24	5,168	84	1.6%
Political Science	5,044	8	212	5,264	4,539	0	196	4,735	529	11.2%
Psychology & Child Development	8,221	12	314	8,547	8,152	24	311	8,487	60	0.7%
Social Sciences	6,864	0	20	6,884	7,164	8	16	7,188	-304	-4.2%
Theatre & Dance	2,104	8	12	2,124	1,868	6	12	1,886	238	12.6%
Women's Studies	340	0	12	352	440	0	0	440	-88	-20.0%
Business	25,887	40	987	26,914	25,680	44	845	26,569	345	1.3%
Business	17,429	32	40	17,501	17,192	44	32	17,268	233	1.3%
Business-Graduate	12	4	776	792	52	0	744	796	-4	-0.5%
Economics	6,372	4	24	6,400	5,956	0	32	5,988	412	6.9%
Industrial Technology	2,074	0	147	2,221	2,480	0	37	2,517	-296	-11.8%
Science & Math	62,182	104	873	63,159	55,573	100	811	56,484	6,675	11.8%
Biological Sciences	11,184	11	221	11,416	10,074	30	173	10,277	1,139	11.1%
Chemistry & Biochemistry	10,016	11	99	10,126	10,379	18	169	10,566	-440	-4.2%
Kinesiology	5,211	58	190	5,459	3,331	27	180	3,538	1,921	54.3%
Mathematics	17,424	20	194	17,638	14,817	16	124	14,957	2,681	17.9%
Physics	11,241	4	20	11,265	10,174	9	33	10,216	1,049	10.3%
Statistics	6,781	0	148	6,929	6,552	0	132	6,684	245	3.7%
All College (SCM)	325	0	1	326	246	0	0	246	80	32.5%
Other	785	0	0	785	735	0	0	735	50	6.8%
Academic Programs	236	0	0	236	168	0	0	168	68	40.5%
Honors	427	0	0	427	387	0	0	387	40	10.3%
Intercollegiate Athletics	122	0	0	122	180	0	0	180	-58	-32.2%