



CAL POLY REGISTRATION MONITOR

WINTER 2007

through 1/18/2007 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2007 will not be final until 2/19/2007

HEADCOUNT & SCU's Against Targets

	Winter 2007 (through 1/18/07)		Winter 2006 (through 1/12/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	18,309	18,194	17,922	17,556	387	2.2%
Total Undergraduate	17,369	17,170	16,945	16,512	424	2.5%
New First-Time	6		8		-2	-25.0%
*New Transfers	343	265	363	300	-20	-5.5%
Continuing	17,020	16,905	16,576	16,212	444	2.7%
*Total Post-Baccalaureate	159	213	181	1,044	-22	-12.2%
New Students	52		34		18	52.9%
Continuing	107		145		-38	-26.2%
Total Graduate	781	811	796	**	-15	-1.9%
New Students	62		79		-17	-21.5%
Continuing	719		717		2	0.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Winter 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Winter 2007		Winter 2006		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	260,229	258,857	254,185	248,694	6,044	2.4%
Undergraduate	249,764	247,866	243,821		5,943	2.4%
Post-Baccalaureate	1,992	2,516	2,172		-180	-8.3%
Graduate	8,473	8,475	8,192		281	3.4%

**The current enrollment of 18,309 projects to an estimated census enrollment of 18,328.
This estimate is 0.7% above Cal Poly's internal target of 18,194.**

**The current SCU's of 260,229 projects to estimated census SCU's of 261,274.
This estimate is 0.9% above Cal Poly's internal target of 258,857.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2007 (through 1/18/07)		Winter 2006 (through 1/12/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,489.8	14.21	17,082.2	14.18	407.6	2.4%
Undergraduate	16,650.9	14.38	16,254.7	14.39	396.2	2.4%
Post-Baccalaureate	132.8	12.53	144.8	12.00	-12.0	-8.3%
*Graduate	706.1	10.85	682.7	10.29	23.4	3.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2007 (through 1/18/07)		Winter 2006 (through 1/12/06)		Differences to Date	
	<u>Headcount</u>		<u>Headcount</u>		<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	17,369		16,945		424	2.5%
Agriculture, Food & Env. Sci.	3,628		3,540		88	2.5%
Arch. & Environmental Design	1,884		1,891		-7	-0.4%
Engineering	4,539		4,369		170	3.9%
Liberal Arts	2,929		2,878		51	1.8%
Orfalea College of Business	2,481		2,499		-18	-0.7%
Science and Mathematics	1,794		1,666		128	7.7%
Other	114		102		12	11.8%
Total Post-Bacc/Graduate	940		977		-37	-3.8%
Agriculture, Food & Env. Sci.	117		131		-14	-10.7%
Arch. & Environmental Design	57		60		-3	-5.0%
Education	235		271		-36	-13.3%
Engineering	275		238		37	15.5%
Liberal Arts	115		126		-11	-8.7%
Orfalea College of Business	54		59		-5	-8.5%
Science and Mathematics	72		70		2	2.9%
Other	15		22		-7	-31.8%

STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 1/18/07)			Winter 2006 (through 1/12/06)			Differences to Date	
	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	260,229	258,857	100.5%	254,185	248,694	102.2%	6,044	2.4%
Agriculture, Food & Env. Sci.	29,994	28,510	105.2%	27,902	27,972	99.7%	2,092	7.5%
Arch. & Environmental Design	18,819	18,048	104.3%	19,128	16,928	113.0%	-309	-1.6%
Education	4,111	4,917	83.6%	4,397	3,837	114.6%	-286	-6.5%
Engineering	38,688	39,595	97.7%	40,037	37,766	106.0%	-1,349	-3.4%
Liberal Arts	78,924	79,729	99.0%	76,699	77,365	99.1%	2,225	2.9%
Orfalea College of Business	28,422	29,135	97.6%	28,646	26,864	106.6%	-224	-0.8%
Science and Mathematics	60,378	58,450	103.3%	56,669	56,462	100.4%	3,709	6.5%
Other	893	473	188.8%	707	1,500	47.1%	186	26.3%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 1/18/07)				Winter 2006 (through 1/12/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	249,764	1,992	8,473	260,229	243,821	2,172	8,192	254,185	6,044	2.4%
Agriculture, Food & Env. Sci.	28,823	34	1,137	29,994	26,686	60	1,156	27,902	2,092	7.5%
Agribusiness	6,351	0	80	6,431	5,862	0	74	5,936	495	8.3%
Agricultural Educ & Comm	261	0	352	613	278	32	301	611	2	0.3%
Animal Science	4,627	0	97	4,724	4,630	4	96	4,730	-6	-0.1%
BioResource & Ag Engineering	2,322	0	55	2,377	2,052	0	46	2,098	279	13.3%
Dairy Science	1,017	0	32	1,049	1,276	0	66	1,342	-293	-21.8%
Earth & Soil Sciences	1,229	0	145	1,374	1,231	0	160	1,391	-17	-1.2%
Food Science & Nutrition	5,419	14	67	5,500	4,713	12	86	4,811	689	14.3%
Horticulture & Crop Science	2,789	9	133	2,931	2,457	4	159	2,620	311	11.9%
Military Science	184	0	3	187	156	0	0	156	31	19.9%
Natural Resources Management	4,178	11	113	4,302	3,734	8	128	3,870	432	11.2%
Wine and Viticulture	282	0	4	286	70	0	0	70	216	308.6%
All College (AG)	164	0	56	220	227	0	40	267	-47	-17.6%
Architecture & Env Design	18,178	58	583	18,819	18,334	111	683	19,128	-309	-1.6%
Architectural Engineering	3,582	0	11	3,593	3,604	8	36	3,648	-55	-1.5%
Architecture	7,997	23	86	8,106	8,529	50	151	8,730	-624	-7.1%
City & Regional Planning	1,957	11	477	2,445	1,788	4	472	2,264	181	8.0%
Construction Management	2,415	0	0	2,415	2,186	3	9	2,198	217	9.9%
Landscape Architecture	2,007	21	3	2,031	2,017	43	6	2,066	-35	-1.7%
All College (EDES)	220	3	6	229	210	3	9	222	7	3.2%
Education	1,190	1,562	1,359	4,111	1,437	1,574	1,386	4,397	-286	-6.5%
Engineering	36,150	20	2,518	38,688	37,976	67	1,994	40,037	-1,349	-3.4%
Aerospace Engineering	2,110	0	303	2,413	3,883	0	260	4,143	-1,730	-41.8%
Biomedical & General Engineering	592	0	183	775	--	--	0	775	--	--
Civil & Environmental Engineering	6,152	0	139	6,291	5,892	0	239	6,131	160	2.6%
Computer Engineering	5,442	4	182	5,628	5,275	0	125	5,400	228	4.2%
Computer Science	2,808	3	187	2,998	2,692	9	196	2,897	101	3.5%
Electrical Engineering	5,381	0	385	5,766	6,180	4	384	6,568	-802	-12.2%
Industrial & Manufacturing Eng	3,189	5	270	3,464	3,177	28	260	3,465	-1	0.0%
Materials Engineering	1,312	0	105	1,417	1,489	0	46	1,535	-118	-7.7%
Mechanical Engineering	8,095	0	365	8,460	8,101	26	180	8,307	153	1.8%
All College (ENGR)	1,069	8	399	1,476	1,287	0	304	1,591	-115	-7.2%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2007 (through 1/18/07)				Winter 2006 (through 1/12/06)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	249,764	1,992	8,473	260,229	243,821	2,172	8,192	254,185	6,044	2.4%
Liberal Arts	77,649	154	1,121	78,924	75,331	147	1,221	76,699	2,225	2.9%
Art & Design	4,411	0	18	4,429	3,764	0	14	3,778	651	17.2%
Communication Studies	7,194	4	4	7,202	7,219	4	12	7,235	-33	-0.5%
English	15,888	74	288	16,250	16,114	63	307	16,484	-234	-1.4%
Ethnic Studies	1,324	0	4	1,328	1,996	0	4	2,000	-672	-33.6%
Graphic Communication	2,492	0	0	2,492	2,477	0	6	2,483	9	0.4%
History	5,504	24	159	5,687	4,891	26	84	5,001	686	13.7%
Humanities	1,000	4	0	1,004	1,852	0	4	1,856	-852	-45.9%
Journalism	1,639	0	0	1,639	1,479	0	4	1,483	156	10.5%
Liberal Studies	754	0	0	754	595	0	0	595	159	26.7%
Modern Languages & Literatures	2,648	12	40	2,700	2,717	12	48	2,777	-77	-2.8%
Music	3,667	13	5	3,685	2,608	2	4	2,614	1,071	41.0%
Philosophy	5,806	4	16	5,826	7,077	0	18	7,095	-1,269	-17.9%
Political Science	5,008	4	230	5,242	4,405	4	260	4,669	573	12.3%
Psychology & Child Development	9,382	4	345	9,731	8,527	28	412	8,967	764	8.5%
Social Sciences	8,271	4	8	8,283	6,802	0	4	6,806	1,477	21.7%
Theatre & Dance	2,171	7	4	2,182	2,550	4	36	2,590	-408	-15.8%
Women's Studies	490	0	0	490	258	4	4	266	224	84.2%
Orfalea College of Business	27,521	44	857	28,422	27,689	44	913	28,646	-224	-0.8%
Business	18,515	44	40	18,599	18,192	4	44	18,240	359	2.0%
Business-Graduate	48	0	760	808	20	24	708	752	56	7.4%
Economics	6,218	0	20	6,238	6,670	8	24	6,702	-464	-6.9%
Industrial Technology	2,740	0	37	2,777	2,807	8	137	2,952	-175	-5.9%
Science & Math	59,360	120	898	60,378	55,661	169	839	56,669	3,709	6.5%
Biological Sciences	10,815	21	222	11,058	9,803	41	212	10,056	1,002	10.0%
Chemistry & Biochemistry	10,417	13	174	10,604	10,098	18	99	10,215	389	3.8%
Kinesiology	4,033	61	209	4,303	3,719	69	216	4,004	299	7.5%
Mathematics	15,994	17	145	16,156	14,475	13	219	14,707	1,449	9.9%
Physics	10,749	8	28	10,785	9,924	20	8	9,952	833	8.4%
Statistics	6,888	0	120	7,008	7,061	8	85	7,154	-146	-2.0%
All College (SCM)	464	0	0	464	581	0	0	581	-117	-20.1%
Other	893	0	0	893	707	0	0	707	186	26.3%
Academic Programs	256	0	0	256	220	0	0	220	36	16.4%
Honors	435	0	0	435	327	0	0	327	108	33.0%
Intercollegiate Athletics	202	0	0	202	160	0	0	160	42	26.3%