



# CAL POLY REGISTRATION MONITOR

WINTER 2007

through 1/15/2007 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2007 will not be final until 2/19/2007

## HEADCOUNT & SCU's Against Targets

	Winter 2007 (through 1/15/07)		Winter 2006 (through 1/09/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>18,266</b>	<b>18,194</b>	<b>17,811</b>	<b>17,556</b>	<b>455</b>	<b>2.6%</b>
<b>Total Undergraduate</b>	<b>17,341</b>	<b>17,170</b>	<b>16,872</b>	<b>16,512</b>	<b>469</b>	<b>2.8%</b>
New First-Time	6		8		-2	-25.0%
*New Transfers	339	265	356	300	-17	-4.8%
Continuing	16,996	16,905	16,510	16,212	486	2.9%
<b>*Total Post-Baccalaureate</b>	<b>160</b>	<b>213</b>	<b>173</b>	<b>1,044</b>	<b>-13</b>	<b>-7.5%</b>
New Students	52		31		21	67.7%
Continuing	108		140		-32	-22.9%
<b>Total Graduate</b>	<b>765</b>	<b>811</b>	<b>766</b>	<b>**</b>	<b>-1</b>	<b>-0.1%</b>
New Students	60		78		-18	-23.1%
Continuing	705		688		17	2.5%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Winter 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Winter 2007		Winter 2006		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>256,729</b>	<b>258,857</b>	<b>245,344</b>	<b>248,694</b>	<b>11,385</b>	<b>4.6%</b>
Undergraduate	246,477	247,866	235,508		10,969	4.7%
Post-Baccalaureate	1,977	2,516	2,099		-122	-5.8%
Graduate	8,275	8,475	7,737		538	7.0%

**The current enrollment of 18,266 projects to an estimated census enrollment of 18,386.  
This estimate is 1.1% above Cal Poly's internal target of 18,194.**

**The current SCU's of 256,729 projects to estimated census SCU's of 266,339.  
This estimate is 2.9% above Cal Poly's internal target of 258,857.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Winter 2007 (through 1/15/07)		Winter 2006 (through 1/09/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,253.2</b>	<b>14.06</b>	<b>16,485.2</b>	<b>13.77</b>	<b>768.0</b>	<b>4.7%</b>
Undergraduate	16,431.8	14.21	15,700.5	13.96	731.3	4.7%
Post-Baccalaureate	131.8	12.36	139.9	12.13	-8.1	-5.8%
*Graduate	689.6	10.82	644.8	10.10	44.8	6.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Winter 2007 (through 1/15/07)		Winter 2006 (through 1/09/06)		Differences to Date	
	<u>Headcount</u>		<u>Headcount</u>		<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>17,341</b>		<b>16,872</b>		<b>469</b>	<b>2.8%</b>
Agriculture, Food & Env. Sci.	3,615		3,511		104	3.0%
Arch. & Environmental Design	1,880		1,885		-5	-0.3%
Engineering	4,537		4,355		182	4.2%
Liberal Arts	2,922		2,868		54	1.9%
Orfalea College of Business	2,477		2,502		-25	-1.0%
Science and Mathematics	1,794		1,654		140	8.5%
Other	116		97		19	19.6%
<b>Total Post-Bacc/Graduate</b>	<b>925</b>		<b>939</b>		<b>-14</b>	<b>-1.5%</b>
Agriculture, Food & Env. Sci.	113		125		-12	-9.6%
Arch. & Environmental Design	56		60		-4	-6.7%
Education	235		252		-17	-6.7%
Engineering	265		233		32	13.7%
Liberal Arts	116		123		-7	-5.7%
Orfalea College of Business	53		60		-7	-11.7%
Science and Mathematics	72		65		7	10.8%
Other	15		21		-6	-28.6%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 1/15/07)			Winter 2006 (through 1/09/06)			Differences to Date	
	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>256,729</b>	<b>258,857</b>	<b>99.2%</b>	<b>245,344</b>	<b>248,694</b>	<b>98.7%</b>	<b>11,385</b>	<b>4.6%</b>
Agriculture, Food & Env. Sci.	28,937	28,510	101.5%	26,388	27,972	94.3%	2,549	9.7%
Arch. & Environmental Design	18,437	18,048	102.2%	18,088	16,928	106.9%	349	1.9%
Education	4,099	4,917	83.4%	4,251	3,837	110.8%	-152	-3.6%
Engineering	38,027	39,595	96.0%	38,392	37,766	101.7%	-365	-1.0%
Liberal Arts	78,104	79,729	98.0%	74,138	77,365	95.8%	3,966	5.3%
Orfalea College of Business	28,401	29,135	97.5%	27,847	26,864	103.7%	554	2.0%
Science and Mathematics	59,847	58,450	102.4%	55,541	56,462	98.4%	4,306	7.8%
Other	877	473	185.4%	699	1,500	46.6%	178	25.5%

# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 1/15/07)				Winter 2006 (through 1/09/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>246,477</b>	<b>1,977</b>	<b>8,275</b>	<b>256,729</b>	<b>235,508</b>	<b>2,099</b>	<b>7,737</b>	<b>245,344</b>	<b>11,385</b>	<b>4.6%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>27,805</b>	<b>28</b>	<b>1,104</b>	<b>28,937</b>	<b>25,328</b>	<b>53</b>	<b>1,007</b>	<b>26,388</b>	<b>2,549</b>	<b>9.7%</b>
Agribusiness	6,266	0	84	6,350	5,688	0	70	5,758	592	10.3%
Agricultural Educ & Comm	227	0	338	565	257	26	253	536	29	5.4%
Animal Science	4,376	0	72	4,448	4,312	4	85	4,401	47	1.1%
BioResource & Ag Engineering	2,264	0	50	2,314	1,976	0	45	2,021	293	14.5%
Dairy Science	963	0	33	996	1,227	0	49	1,276	-280	-21.9%
Earth & Soil Sciences	1,232	0	161	1,393	1,190	0	155	1,345	48	3.6%
Food Science & Nutrition	5,351	14	59	5,424	4,575	11	73	4,659	765	16.4%
Horticulture & Crop Science	2,570	3	122	2,695	2,252	4	135	2,391	304	12.7%
Military Science	169	0	3	172	152	0	0	152	20	13.2%
Natural Resources Management	3,973	11	123	4,107	3,430	8	103	3,541	566	16.0%
Wine and Viticulture	260	0	4	264	74	0	4	78	186	238.5%
All College (AG)	154	0	55	209	195	0	35	230	-21	-9.1%
<b>Architecture &amp; Env Design</b>	<b>17,816</b>	<b>55</b>	<b>566</b>	<b>18,437</b>	<b>17,303</b>	<b>119</b>	<b>666</b>	<b>18,088</b>	<b>349</b>	<b>1.9%</b>
Architectural Engineering	3,484	0	14	3,498	3,442	8	36	3,486	12	0.3%
Architecture	7,896	23	80	7,999	8,011	54	145	8,210	-211	-2.6%
City & Regional Planning	1,918	11	466	2,395	1,683	4	455	2,142	253	11.8%
Construction Management	2,322	0	0	2,322	2,035	3	9	2,047	275	13.4%
Landscape Architecture	1,984	21	3	2,008	1,933	47	6	1,986	22	1.1%
All College (EDES)	212	0	3	215	199	3	15	217	-2	-0.9%
<b>Education</b>	<b>1,191</b>	<b>1,561</b>	<b>1,347</b>	<b>4,099</b>	<b>1,465</b>	<b>1,509</b>	<b>1,277</b>	<b>4,251</b>	<b>-152</b>	<b>-3.6%</b>
<b>Engineering</b>	<b>35,621</b>	<b>20</b>	<b>2,386</b>	<b>38,027</b>	<b>36,493</b>	<b>71</b>	<b>1,828</b>	<b>38,392</b>	<b>-365</b>	<b>-1.0%</b>
Aerospace Engineering	2,046	0	298	2,344	3,726	0	221	3,947	-1,603	-40.6%
Biomedical & General Engineering	570	0	167	737	--	--	0	737	--	--
Civil & Environmental Engineering	6,071	0	124	6,195	5,466	0	202	5,668	527	9.3%
Computer Engineering	5,430	4	186	5,620	5,183	0	128	5,311	309	5.8%
Computer Science	2,728	3	167	2,898	2,580	7	193	2,780	118	4.2%
Electrical Engineering	5,275	0	363	5,638	5,959	12	347	6,318	-680	-10.8%
Industrial & Manufacturing Eng	3,158	5	261	3,424	3,076	28	259	3,363	61	1.8%
Materials Engineering	1,300	0	103	1,403	1,459	0	47	1,506	-103	-6.8%
Mechanical Engineering	8,008	0	352	8,360	7,786	24	176	7,986	374	4.7%
All College (ENGR)	1,035	8	365	1,408	1,258	0	255	1,513	-105	-6.9%

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<b>Liberal Arts</b>	<b>76,809</b>	<b>158</b>	<b>1,137</b>	<b>78,104</b>	<b>72,775</b>	<b>147</b>	<b>1,216</b>	<b>74,138</b>	<b>3,966</b>	<b>5.3%</b>
Art & Design	4,219	0	18	4,237	3,322	0	11	3,333	904	27.1%
Communication Studies	7,167	4	4	7,175	7,016	4	12	7,032	143	2.0%
English	15,767	74	294	16,135	15,832	58	328	16,218	-83	-0.5%
Ethnic Studies	1,324	0	4	1,328	1,964	0	4	1,968	-640	-32.5%
Graphic Communication	2,370	0	0	2,370	2,355	0	6	2,361	9	0.4%
History	5,514	24	159	5,697	4,825	26	92	4,943	754	15.3%
Humanities	928	0	0	928	1,875	0	4	1,879	-951	-50.6%
Journalism	1,619	0	0	1,619	1,432	4	4	1,440	179	12.4%
Liberal Studies	752	0	0	752	554	0	0	554	198	35.7%
Modern Languages & Literatures	2,702	12	40	2,754	2,690	12	48	2,750	4	0.1%
Music	3,571	13	3	3,587	2,418	1	4	2,423	1,164	48.0%
Philosophy	5,786	4	16	5,806	6,824	0	20	6,844	-1,038	-15.2%
Political Science	4,984	4	234	5,222	4,202	4	229	4,435	787	17.7%
Psychology & Child Development	9,279	12	353	9,644	8,179	28	408	8,615	1,029	11.9%
Social Sciences	8,155	4	8	8,167	6,580	0	8	6,588	1,579	24.0%
Theatre & Dance	2,180	7	4	2,191	2,465	6	34	2,505	-314	-12.5%
Women's Studies	492	0	0	492	242	4	4	250	242	96.8%
<b>Orfalea College of Business</b>	<b>27,512</b>	<b>44</b>	<b>845</b>	<b>28,401</b>	<b>26,875</b>	<b>44</b>	<b>928</b>	<b>27,847</b>	<b>554</b>	<b>2.0%</b>
Business	18,480	44	44	18,568	17,743	4	44	17,791	777	4.4%
Business-Graduate	48	0	748	796	20	24	728	772	24	3.1%
Economics	6,282	0	16	6,298	6,476	8	24	6,508	-210	-3.2%
Industrial Technology	2,702	0	37	2,739	2,636	8	132	2,776	-37	-1.3%
<b>Science &amp; Math</b>	<b>58,846</b>	<b>111</b>	<b>890</b>	<b>59,847</b>	<b>54,570</b>	<b>156</b>	<b>815</b>	<b>55,541</b>	<b>4,306</b>	<b>7.8%</b>
Biological Sciences	10,694	21	224	10,939	9,666	41	207	9,914	1,025	10.3%
Chemistry & Biochemistry	10,128	8	173	10,309	9,893	18	94	10,005	304	3.0%
Kinesiology	3,939	57	199	4,195	3,530	56	202	3,788	407	10.7%
Mathematics	15,984	17	142	16,143	14,305	13	223	14,541	1,602	11.0%
Physics	10,744	8	28	10,780	9,698	20	8	9,726	1,054	10.8%
Statistics	6,938	0	124	7,062	7,022	8	81	7,111	-49	-0.7%
All College (SCM)	419	0	0	419	456	0	0	456	-37	-8.1%
<b>Other</b>	<b>877</b>	<b>0</b>	<b>0</b>	<b>877</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>699</b>	<b>178</b>	<b>25.5%</b>
Academic Programs	252	0	0	252	216	0	0	216	36	16.7%
Honors	437	0	0	437	327	0	0	327	110	33.6%
Intercollegiate Athletics	188	0	0	188	156	0	0	156	32	20.5%