



CAL POLY REGISTRATION MONITOR

WINTER 2007

through 12/10/2006 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2007 will not be final until 2/19/2007

HEADCOUNT & SCU's Against Targets

	Winter 2007 (through 12/10/06)		Winter 2006 (through 12/4/05)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	<u>Cal Poly Target</u>	<u>Headcount</u>	<u>Cal Poly Target</u>		
TOTAL STUDENTS	18,015	18,194	17,608	17,556	407	2.3%
Total Undergraduate	17,193	17,170	16,806	16,512	387	2.3%
New First-Time	7		6		1	16.7%
*New Transfers	264	265	277	300	-13	-4.7%
Continuing	16,923	16,905	16,525	16,212	398	2.4%
*Total Post-Baccalaureate	148	213	148	1,044	0	0.0%
New Students	39		13		26	200.0%
Continuing	108		133		-25	-18.8%
Total Graduate	674	811	654	**	20	3.1%
New Students	41		47		-6	-12.8%
Continuing	633		607		26	4.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Winter 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Winter 2007 (through 12/10/06)		Winter 2006 (through 12/4/05)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	<u>Cal Poly Target</u>	<u>SCU's</u>	<u>Cal Poly Target</u>		
TOTAL STUDENT CREDIT UNITS	248,341	258,857	243,387	248,694	4,954	2.0%
Undergraduate	239,040	247,866	234,738		4,302	1.8%
Post-Baccalaureate	1,860	2,516	1,786		74	4.1%
Graduate	7,441	8,475	6,863		578	8.4%

**The current enrollment of 18,015 projects to an estimated census enrollment of 18,381.
This estimate is 1.0% above Cal Poly's internal target of 18,194.**

**The current SCU's of 248,341 projects to estimated census SCU's of 260,586.
This estimate is 0.7% above Cal Poly's internal target of 258,857.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2007 (through 12/10/06)		Winter 2006 (through 12/4/05)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>*Adjusted FTEs</u>	<u>Average Load</u>	<u>*Adjusted FTEs</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	16,680.1	13.79	16,340.2	13.82	339.9	2.1%
Undergraduate	15,936.0	13.90	15,649.2	13.97	286.8	1.8%
Post-Baccalaureate	124.0	12.57	119.1	12.07	4.9	4.1%
*Graduate	620.1	11.04	571.9	10.49	48.2	8.4%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Winter 2007 (through 12/10/06)		Winter 2006 (through 12/4/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	17,193		16,806		387	2.3%
Agriculture, Food & Env. Sci.	3,543		3,461		82	2.4%
Arch. & Environmental Design	1,858		1,876		-18	-1.0%
Engineering	4,545		4,402		143	3.2%
Liberal Arts	2,874		2,841		33	1.2%
Orfalea College of Business	2,469		2,484		-15	-0.6%
Science and Mathematics	1,791		1,653		138	8.3%
Other	113		89		24	27.0%
Total Post-Bacc/Graduate	822		802		20	2.5%
Agriculture, Food & Env. Sci.	90		93		-3	-3.2%
Arch. & Environmental Design	53		49		4	8.2%
Education	208		217		-9	-4.1%
Engineering	229		189		40	21.2%
Liberal Arts	107		117		-10	-8.5%
Orfalea College of Business	55		58		-3	-5.2%
Science and Mathematics	65		58		7	12.1%
Other	15		21		-6	-28.6%

STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 12/10/06)			Winter 2006 (through 12/4/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	248,341	258,857	95.9%	243,387	248,694	97.9%	4,954	2.0%
Agriculture, Food & Env. Sci.	26,093	28,510	91.5%	24,819	27,972	88.7%	1,274	5.1%
Arch. & Environmental Design	17,146	18,048	95.0%	16,588	16,928	98.0%	558	3.4%
Education	3,792	4,917	77.1%	4,128	3,837	107.6%	-336	-8.1%
Engineering	36,546	39,595	92.3%	37,744	37,766	99.9%	-1,198	-3.2%
Liberal Arts	75,989	79,729	95.3%	74,658	77,365	96.5%	1,331	1.8%
Orfalea College of Business	28,186	29,135	96.7%	28,397	26,864	105.7%	-211	-0.7%
Science and Mathematics	59,742	58,450	102.2%	56,381	56,462	99.9%	3,361	6.0%
Other	847	473	179.1%	672	1,500	44.8%	175	26.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 12/10/06)				Winter 2006 (through 12/4/05)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	239,040	1,860	7,441	248,341	234,738	1,786	6,863	243,387	4,954	2.0%
Agriculture, Food & Env. Sci.	25,268	35	790	26,093	24,087	37	695	24,819	1,274	5.1%
Agribusiness	5,897	0	85	5,982	5,478	0	52	5,530	452	8.2%
Agricultural Educ & Comm	166	0	127	293	235	0	101	336	-43	-12.8%
Animal Science	3,859	0	58	3,917	3,968	4	61	4,033	-116	-2.9%
BioResource & Ag Engineering	2,036	0	38	2,074	1,908	0	21	1,929	145	7.5%
Dairy Science	895	0	38	933	1,094	0	27	1,121	-188	-16.8%
Earth & Soil Sciences	1,209	0	151	1,360	1,196	0	139	1,335	25	1.9%
Food Science & Nutrition	4,827	22	37	4,886	4,456	13	66	4,535	351	7.7%
Horticulture & Crop Science	2,231	3	109	2,343	2,213	8	108	2,329	14	0.6%
Military Science	143	2	1	146	125	0	0	125	21	16.8%
Natural Resources Management	3,587	8	101	3,696	3,155	12	100	3,267	429	13.1%
Wine and Viticulture	260	0	6	266	90	0	10	100	166	166.0%
All College (AG)	158	0	39	197	169	0	10	179	18	10.1%
Architecture & Env Design	16,566	48	532	17,146	15,940	104	544	16,588	558	3.4%
Architectural Engineering	3,408	0	12	3,420	3,522	8	30	3,560	-140	-3.9%
Architecture	7,518	23	85	7,626	7,385	55	111	7,551	75	1.0%
City & Regional Planning	1,673	4	429	2,106	1,421	0	378	1,799	307	17.1%
Construction Management	1,882	0	0	1,882	1,640	0	4	1,644	238	14.5%
Landscape Architecture	1,921	21	0	1,942	1,801	38	6	1,845	97	5.3%
All College (EDES)	164	0	6	170	171	3	15	189	-19	-10.1%
Education	1,167	1,438	1,187	3,792	1,737	1,222	1,169	4,128	-336	-8.1%
Engineering	34,417	24	2,105	36,546	36,088	79	1,577	37,744	-1,198	-3.2%
Aerospace Engineering	1,898	0	229	2,127	3,559	0	136	3,695	-1,568	-42.4%
Biomedical & General Engineering	548	4	136	688	--	--	0	688	--	--
Civil & Environmental Engineering	5,874	0	114	5,988	5,383	0	173	5,556	432	7.8%
Computer Engineering	5,273	4	224	5,501	5,224	0	109	5,333	168	3.2%
Computer Science	2,755	3	155	2,913	2,618	3	158	2,779	134	4.8%
Electrical Engineering	5,063	0	340	5,403	5,962	17	368	6,347	-944	-14.9%
Industrial & Manufacturing Eng	3,023	5	230	3,258	2,859	33	245	3,137	121	3.9%
Materials Engineering	1,244	0	86	1,330	1,456	0	42	1,498	-168	-11.2%
Mechanical Engineering	7,788	0	354	8,142	7,765	26	172	7,963	179	2.2%
All College (ENGR)	951	8	237	1,196	1,262	0	174	1,436	-240	-16.7%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2007 (through 12/10/06)				Winter 2006 (through 12/4/05)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	239,040	1,860	7,441	248,341	234,738	1,786	6,863	243,387	4,954	2.0%
Liberal Arts	74,723	163	1,103	75,989	73,287	156	1,215	74,658	1,331	1.8%
Art & Design	3,814	0	12	3,826	3,387	0	11	3,398	428	12.6%
Communication Studies	7,087	4	4	7,095	7,112	0	8	7,120	-25	-0.4%
English	15,837	68	294	16,199	16,579	61	336	16,976	-777	-4.6%
Ethnic Studies	1,456	0	4	1,460	1,956	0	0	1,956	-496	-25.4%
Graphic Communication	2,081	0	0	2,081	2,202	4	6	2,212	-131	-5.9%
History	5,408	21	125	5,554	4,920	20	72	5,012	542	10.8%
Humanities	1,108	0	0	1,108	2,052	0	8	2,060	-952	-46.2%
Journalism	1,549	0	0	1,549	1,450	4	4	1,458	91	6.2%
Liberal Studies	719	0	0	719	572	0	0	572	147	25.7%
Modern Languages & Literatures	2,858	16	52	2,926	2,860	20	60	2,940	-14	-0.5%
Music	3,249	13	2	3,264	2,193	5	4	2,202	1,062	48.2%
Philosophy	5,628	4	24	5,656	7,192	0	28	7,220	-1,564	-21.7%
Political Science	4,860	0	228	5,088	4,082	4	214	4,300	788	18.3%
Psychology & Child Development	8,758	20	334	9,112	7,998	24	410	8,432	680	8.1%
Social Sciences	7,841	11	12	7,864	6,174	0	8	6,182	1,682	27.2%
Theatre & Dance	2,028	6	12	2,046	2,308	10	42	2,360	-314	-13.3%
Women's Studies	442	0	0	442	250	4	4	258	184	71.3%
Business	27,273	44	869	28,186	27,489	44	864	28,397	-211	-0.7%
Business	18,472	44	40	18,556	18,214	4	48	18,266	290	1.6%
Business-Graduate	56	0	768	824	32	24	672	728	96	13.2%
Economics	6,140	0	32	6,172	6,584	8	24	6,616	-444	-6.7%
Industrial Technology	2,605	0	29	2,634	2,659	8	120	2,787	-153	-5.5%
Science & Math	58,779	108	855	59,742	55,438	144	799	56,381	3,361	6.0%
Biological Sciences	10,571	36	187	10,794	9,835	46	179	10,060	734	7.3%
Chemistry & Biochemistry	10,477	18	171	10,666	10,172	31	91	10,294	372	3.6%
Kinesiology	3,633	31	188	3,852	3,735	34	218	3,987	-135	-3.4%
Mathematics	15,964	13	140	16,117	14,413	16	215	14,644	1,473	10.1%
Physics	10,857	10	33	10,900	9,924	17	4	9,945	955	9.6%
Statistics	6,916	0	136	7,052	7,114	0	92	7,206	-154	-2.1%
All College (SCM)	361	0	0	361	245	0	0	245	116	47.3%
Other	847	0	0	847	672	0	0	672	175	26.0%
Academic Programs	204	0	0	204	192	0	0	192	12	6.3%
Honors	437	0	0	437	324	0	0	324	113	34.9%
Intercollegiate Athletics	206	0	0	206	156	0	0	156	50	32.1%