CAL POLY REGISTRATION MONITOR



WINTER 2007

through 11/16/2006 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2007 will not be final until 2/19/2007

HEADCOUNT & SCU's Against Targets									
	Winter	2007	Winter	2006					
	(through 11/16/06)		(through 1	1/17/05)					
	Cal Poly		Cal Poly		Differences to Date				
	Headcount Target		<u>Headcount</u>	<u>Target</u>	<u>Headcount</u>	Percent			
TOTAL OTUDENTO	47.744	40.404	47.000	47.550	400	0.50/			
TOTAL STUDENTS	17,744 18,194		17,306 17,556		438	2.5%			
Total Undergraduate	16,978	17,170	16,566	16,512	412	2.5%			
New First-Time	6		6		0	0.0%			
*New Transfers	236	265	264	300	-28	-10.6%			
Continuing	16,737	16,905	16,298	16,212	439	2.7%			
*Total Post-Baccalaureate	135	213	143	1,044	-8	-5.6%			
New Students	31		12		19	158.3%			
Continuing	103		129		-26	-20.2%			
Total Graduate	631	811	597	**	34	5.7%			
New Students	32		33		-1	-3.0%			
Continuing	599		564		35	6.2%			

^{*} New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^{**} Winter 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	SCU's	Cal Poly <u>Target</u>	SCU's	Cal Poly <u>Target</u>	Difference SCU's	es to Date <u>Percent</u>
TOTAL STUDENT CREDIT UNITS	233,790	258,857	231,103	248,694	2,687	1.2%
Undergraduate	225,270	247,866	223,244		2,026	0.9%
Post-Baccalaureate	1,652	2,516	1,662		-10	-0.6%
Graduate	6,868	8,475	6,197		671	10.8%

The current enrollment of 17,744 projects to an estimated census enrollment of 18,447.

This estimate is 1.4% above Cal Poly's internal target of 18,194.

The current SCU's of 233,790 projects to estimated census SCU's of 258,407.

This estimate is 0.2% below Cal Poly's internal target of 258,857.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD										
	Winter 2007		Winte							
	(through 11/16/06)		(through 11/17/05)							
	*Adjusted	Average	*Adjusted	djusted Average		es to Date				
	<u>FTES</u>	<u>Load</u>	<u>FTES</u>	<u>Load</u>	<u>FTES</u>	Percent				
TOTAL FTE STUDENTS	15.700.5 13.18		15,510.2	13.35	190.3	1.2%				
Undergraduate	15,018.0	13.27	14,882.9	13.48	135.1	0.9%				
Post-Baccalaureate	110.1	12.24	110.8	11.62	-0.7	-0.6%				
*Graduate	572.3	10.88	516.4	10.38	55.9	10.8%				

^{*} Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown WINTER 2007



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HEADCOUNT										
	Winter 2007	Winter 2006								
	(through 11/16/06)	(through 11/17/05)								
			Difference							
	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	Percent						
Total Undergraduate	16,978	16,566	412	2.5%						
Agriculture	3,506	3,402	104	3.1%						
Arch. & Environmental Design	1,831	1,849	-18	-1.0%						
Engineering	4,503	4,343	160	3.7%						
Liberal Arts	2,818	2,786	32	1.1%						
Orfalea College of Business	2,446	2,465	-19	-0.8%						
Science and Mathematics	1,769	1,637	132	8.1%						
Other	105	84	21	25.0%						
Total Post-Bacc/Graduate	766	740	26	3.5%						
Agriculture	81	84	-3	-3.6%						
Arch. & Environmental Design	49	48	1	2.1%						
Education	181	195	-14	-7.2%						
Engineering	223	180	43	23.9%						
Liberal Arts	102	104	-2	-1.9%						
Orfalea College of Business	52	52	0	0.0%						
Science and Mathematics	61	56	5	8.9%						
Other	17	21	-4	-19.0%						

STUDENT CREDIT UNITS TAUGHT										
	V	Vinter 2007		٧	Vinter 2006					
	(through 11/16/06)			(th	rough 11/17/0					
	Cal Poly Internal % of			0011	Cal Poly Internal	% of	Differences to Date			
	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Percent</u>		
TOTAL SCU's TAUGHT	233,790	258,857	90.3%	231,103	248,694	92.9%	2,687	1.2%		
Agriculture	24,309	28,510	85.3%	23,398	27,972	83.6%	911	3.9%		
Arch. & Environmental Design	15,959	18,048	88.4%	15,507	16,928	91.6%	452	2.9%		
Education	3,300	4,917	67.1%	3,665	3,837	95.5%	-365	-10.0%		
Engineering	35,166	39,595	88.8%	36,384	37,766	96.3%	-1,218	-3.3%		
Liberal Arts	71,268	79,729	89.4%	70,399	77,365	91.0%	869	1.2%		
Orfalea College of Business	26,569	29,135	91.2%	27,035	26,864	100.6%	-466	-1.7%		
Science and Mathematics	56,484	58,450	96.6%	54,151	56,462	95.9%	2,333	4.3%		
Other	735	473	155.4%	564	1,500	37.6%	171	30.3%		

CAL POLY SCU TAUGHT MONITOR WINTER 2007



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STUDENT CREDIT UNITS TAUGHT										
	STAUC	Winte								
			r 2007 11/16/06)			(through				
		(5 911				(5 911				
	Based o	n Studen	t Level		Based o	n Studen	Difference	es to Date		
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	SCU's	<u>Percent</u>
LINIVEDOITY TOTAL	005.070	4.650	0.000	000 700	000 044	4.600	0.40=	004 405	0.007	4.607
UNIVERSITY TOTAL	225,270	1,652	6,868	233,790	223,244	1,662	6,197	231,103	2,687	1.2%
Agriculture	23,606	35	668	24,309	22,788	37	573	23,398	911	3.9%
Agribusiness	5,599	0	75	5,674	5,329	0	46	5,375	299	5.6%
Agricultural Educ & Comm	129	0	85	214	199	0	43	242	-28	-11.6%
Animal Science	3,474	0	50	3,524	3,668	4	50	3,722	-198	-5.3%
BioResource & Ag Engineering	1,881	0	41	1,922	1,813	0	17	1,830	92	5.0%
Dairy Science	823	0	30	853	936	0	21	957	-104	-10.9%
Earth & Soil Sciences	1,089	0	147	1,236	1,142	0	131	1,273	-37	-2.9%
Food Science & Nutrition	4,685	22	37	4,744	4,327	13	60	4,400	344	7.8%
Horticulture & Crop Science	2,050	3	81	2,134	2,029	8	93	2,130	4	0.2%
Military Science	99	2	1	102	101	0	0	101	1	1.0%
Natural Resources Management	3,421	8	90	3,519	2,997	12	92	3,101	418	13.5%
Wine and Viticulture	216	0	0	216	90	0	10	100	116	116.0%
All College (AG)	140	0	31	171	157	0	10	167	4	2.4%
Architecture & Env Design	15,389	48	522	15,959	14,901	99	507	15,507	452	2.9%
Architecture & Env besign Architectural Engineering	3,327	0	12	3,339	3,464	8	30	3,502	-163	-4.7%
Architecture	7,122	23	63	7,208	6,923	50	97	7,070	138	2.0%
City & Regional Planning	1,361	4	444	1,809	1,381	0	355	1,736	73	4.2%
Construction Management	1,662	0	0	1,662	1,449	0	4	1,750	209	14.4%
Landscape Architecture	1,763	21	0	1,784	1,524	38	6	1,568	216	13.8%
All College (EDES)	1,703	0	3	157	1,324	3	15	1,300	-21	-11.8%
All College (LDL3)	154	U	3	137	100	3	13	170	-21	-11.076
Education	1,059	1,252	989	3,300	1,574	1,129	962	3,665	-365	-10.0%
Engineering	33,136	24	2,006	35,166	34,796	79	1,509	36,384	-1,218	-3.3%
Aerospace Engineering	1,890	0	223	2,113	3,528	0	143	3,671	-1,558	-42.4%
Biomedical & General Engineering	521	4	136	661				0	661	
Civil & Environmental Engineering	5,761	0	99	5,860	5,252	0	174	5,426	434	8.0%
Computer Engineering	5,049	4	228	5,281	4,990	0	112	5,102	179	3.5%
Computer Science	2,619	3	147	2,769	2,517	3	159	2,679	90	3.4%
Electrical Engineering	4,901	0	305	5,206	5,719	17	341	6,077	-871	-14.3%
Industrial & Manufacturing Eng	2,856	5	234	3,095	2,867	33	222	3,122	-27	-0.9%
Materials Engineering	1,149	0	254 85	1,234	1,377	0	40	1,417	-2 <i>1</i> -183	-0.9 <i>%</i> -12.9%
Mechanical Engineering	7,503	0	344	7,847	7,338	26	162	7,526	321	4.3%
All College (ENGR)	887	8	205	1,100	1,208	0	156	1,364	-264	-19.4%
All College (LINGK)	007	O	200	1,100	1,200	U	130	1,304	-204	-13.4/0

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STUDENT CREDIT UNITS TAUGHT											
	310		r 2007	TI UNII	STAUC	Winte					
			11/16/06)			(through					
		(trirough	11/16/06)			(inrough					
	Based o	n Studen	t l evel		Based on Student Level				Differences to Date		
	<u>UG</u>	PB	Grad	TOTAL	UG PB Grad TOTAL				SCU's	Percent	
		<u></u>	<u> </u>	<u></u>		<u></u>	<u> </u>	<u></u>		<u> </u>	
UNIVERSITY TOTAL	225,270	1,652	6,868	233,790	223,244	1,662	6,197	231,103	2,687	1.2%	
Liberal Arts	70,092	149	1,027	71,268	69,120	154	1,125	70,399	869	1.2%	
Art & Design	3,292	0	4	3,296	3,032	0	4	3,036	260	8.6%	
Communication Studies	7,016	4	4	7,024	6,823	0	8	6,831	193	2.8%	
English	15,029	55	274	15,358	15,970	59	298	16,327	-969	-5.9%	
Ethnic Studies	1,456	0	4	1,460	1,800	0	0	1,800	-340	-18.9%	
Graphic Communication	1,998	0	0	1,998	2,135	4	6	2,145	-147	-6.9%	
History	5,100	19	124	5,243	4,563	20	57	4,640	603	13.0%	
Humanities	1,012	0	0	1,012	1,924	0	8	1,932	-920	-47.6%	
Journalism	1,481	0	0	1,481	1,416	4	4	1,424	57	4.0%	
Liberal Studies	675	0	0	675	548	0	0	548	127	23.2%	
Modern Languages & Literatures	2,740	16	52	2,808	2,748	20	56	2,824	-16	-0.6%	
Music	2,990	13	6	3,009	2,006	5	4	2,015	994	49.3%	
Philosophy	5,140	4	24	5,168	6,952	0	28	6,980	-1,812	-26.0%	
Political Science	4,539	0	196	4,735	3,720	4	205	3,929	806	20.5%	
Psychology & Child Development	8,152	24	311	8,487	7,316	24	395	7,735	752	9.7%	
Social Sciences	7,164	8	16	7,188	5,659	0	8	5,667	1,521	26.8%	
Theatre & Dance	1,868	6	12	1,886	2,256	10	40	2,306	-420	-18.2%	
Women's Studies	440	0	0	440	252	4	4	260	180	69.2%	
Business	25,680	44	845	26,569	26,223	44	768	27,035	-466	-1.7%	
Business	17,192	44	32	17,268	17,588	4	40	17,632	-364	-2.1%	
Business-Graduate	52	0	744	796	32	24	600	656	140	21.3%	
Economics	5,956	0	32	5,988	6,080	8	24	6,112	-124	-2.0%	
Industrial Technology	2,480	0	37	2,517	2,523	8	104	2,635	-124	-2.0 % -4.5%	
industrial reclinology	2,400	U	31	2,517	2,323	O	104	2,033	-110	-4.570	
Science & Math	55,573	100	811	56,484	53,278	120	753	54,151	2,333	4.3%	
Biological Sciences	10,074	30	173	10,277	9,494	38	156	9,688	589	6.1%	
Chemistry & Biochemistry	10,379	18	169	10,566	9,970	28	92	10,090	476	4.7%	
Kinesiology	3,331	27	180	3,538	3,477	34	214	3,725	-187	-5.0%	
Mathematics	14,817	16	124	14,957	14,059	12	199	14,270	687	4.8%	
Physics	10,174	9	33	10,216	9,646	8	4	9,658	558	5.8%	
Statistics	6,552	0	132	6,684	6,440	0	88	6,528	156	2.4%	
All College (SCM)	246	0	0	246	192	0	0	192	54	28.1%	
Other	705			705	F0.4	•	•	504	4-4	20.00/	
Other	735	0	0	735	564	0	0	564	171	30.3%	
Academic Programs	168	0	0	168	124	0	0	124	44	35.5%	
Honors	387	0	0	387	304	0	0	304	83	27.3%	
Intercollegiate Athletics	180	0	0	180	136	0	0	136	44	32.4%	