



# CAL POLY REGISTRATION MONITOR WINTER 2007

through 11/8/2006 (Halfway through Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2007 will not be final until 2/19/2007

## HEADCOUNT & SCU's Against Targets

	Winter 2007 (through 11/8/06)		Winter 2006 (through 11/9/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>12,634</b>	<b>18,194</b>	<b>12,601</b>	<b>17,556</b>	<b>33</b>	<b>0.3%</b>
<b>Total Undergraduate</b>	<b>11,939</b>	<b>17,170</b>	<b>11,924</b>	<b>16,512</b>	<b>15</b>	<b>0.1%</b>
New First-Time	4		6		-2	-33.3%
*New Transfers	199		227	300	-28	-12.3%
Continuing	11,737		11,692	16,212	45	0.4%
<b>*Total Post-Baccalaureate</b>	<b>120</b>	<b>213</b>	<b>131</b>	<b>1,044</b>	<b>-11</b>	<b>-8.4%</b>
New Students	23		9		14	155.6%
Continuing	96		121		-25	-20.7%
<b>Total Graduate</b>	<b>575</b>	<b>811</b>	<b>546</b>	<b>**</b>	<b>29</b>	<b>5.3%</b>
New Students	29		28		1	3.6%
Continuing	546		518		28	5.4%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Winter 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Winter 2007 (through 11/8/06)		Winter 2006 (through 11/9/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>170,975</b>	<b>258,857</b>	<b>172,510</b>	<b>248,694</b>	<b>-1,535</b>	<b>-0.9%</b>
Undergraduate	163,159	247,866	165,237		-2,078	-1.3%
Post-Baccalaureate	1,476	2,516	1,522		-46	-3.0%
Graduate	6,340	8,475	5,751		589	10.2%

**The current enrollment of 12,634 projects to an estimated census enrollment of 17,971.  
This estimate is 1.2% below Cal Poly's internal target of 18,194.**

**The current SCU's of 170,975 projects to estimated census SCU's of 252,439.  
This estimate is 2.5% below Cal Poly's internal target of 258,857.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Winter 2007 (through 11/8/06)		Winter 2006 (through 11/9/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>11,504.0</b>	<b>13.53</b>	<b>11,596.5</b>	<b>13.69</b>	<b>-92.5</b>	<b>-0.8%</b>
Undergraduate	10,877.3	13.67	11,015.8	13.86	-138.5	-1.3%
Post-Baccalaureate	98.4	12.30	101.5	11.62	-3.1	-3.1%
*Graduate	528.3	11.03	479.3	10.53	49.0	10.2%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Winter 2007 (through 11/8/06)		Winter 2006 (through 11/9/05)		Differences to Date	
	<u>Headcount</u>		<u>Headcount</u>		<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>11,939</b>		<b>11,924</b>		<b>15</b>	<b>0.1%</b>
Agriculture	2,409		2,446		-37	-1.5%
Arch. & Environmental Design	1,233		1,315		-82	-6.2%
Engineering	3,074		2,991		83	2.8%
Liberal Arts	2,058		2,090		-32	-1.5%
Orfalea College of Business	1,824		1,826		-2	-0.1%
Science and Mathematics	1,248		1,181		67	5.7%
Other	93		75		18	24.0%
<b>Total Post-Bacc/Graduate</b>	<b>695</b>		<b>677</b>		<b>18</b>	<b>2.7%</b>
Agriculture	71		80		-9	-11.3%
Arch. & Environmental Design	42		43		-1	-2.3%
Education	152		165		-13	-7.9%
Engineering	213		170		43	25.3%
Liberal Arts	93		96		-3	-3.1%
Orfalea College of Business	50		50		0	0.0%
Science and Mathematics	57		52		5	9.6%
Other	17		21		-4	-19.0%

## STUDENT CREDIT UNITS TAUGHT

	Winter 2007 (through 11/8/06)			Winter 2006 (through 11/9/05)			Differences to Date	
	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>170,975</b>	<b>258,857</b>	<b>66.0%</b>	<b>172,510</b>	<b>248,694</b>	<b>69.4%</b>	<b>-1,535</b>	<b>-0.9%</b>
Agriculture	18,189	28,510	63.8%	18,233	27,972	65.2%	-44	-0.2%
Arch. & Environmental Design	11,236	18,048	62.3%	11,655	16,928	68.9%	-419	-3.6%
Education	2,720	4,917	55.3%	2,929	3,837	76.3%	-209	-7.1%
Engineering	26,895	39,595	67.9%	27,877	37,766	73.8%	-982	-3.5%
Liberal Arts	52,474	79,729	65.8%	52,702	77,365	68.1%	-228	-0.4%
Orfalea College of Business	20,366	29,135	69.9%	21,225	26,864	79.0%	-859	-4.0%
Science and Mathematics	38,612	58,450	66.1%	37,513	56,462	66.4%	1,099	2.9%
Other	483	473	102.1%	376	1,500	25.1%	107	28.5%



# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2007 (through 11/8/06)				Winter 2006 (through 11/9/05)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>163,159</b>	<b>1,476</b>	<b>6,340</b>	<b>170,975</b>	<b>165,237</b>	<b>1,522</b>	<b>5,751</b>	<b>172,510</b>	<b>-1,535</b>	<b>-0.9%</b>
<b>Agriculture</b>	<b>17,554</b>	<b>28</b>	<b>607</b>	<b>18,189</b>	<b>17,666</b>	<b>24</b>	<b>543</b>	<b>18,233</b>	<b>-44</b>	<b>-0.2%</b>
Agribusiness	4,285	0	63	4,348	4,380	0	42	4,422	-74	-1.7%
Agricultural Educ & Comm	71	0	80	151	121	0	44	165	-14	-8.5%
Animal Science	2,511	0	44	2,555	2,569	4	37	2,610	-55	-2.1%
BioResource & Ag Engineering	1,362	0	43	1,405	1,414	0	21	1,435	-30	-2.1%
Dairy Science	419	0	14	433	577	0	22	599	-166	-27.7%
Earth & Soil Sciences	635	0	145	780	801	0	127	928	-148	-15.9%
Food Science & Nutrition	3,823	22	33	3,878	3,603	4	60	3,667	211	5.8%
Horticulture & Crop Science	1,412	0	85	1,497	1,419	8	78	1,505	-8	-0.5%
Military Science	60	2	0	62	78	0	0	78	-16	-20.5%
Natural Resources Management	2,738	4	84	2,826	2,474	8	92	2,574	252	9.8%
Wine and Viticulture	114	0	0	114	90	0	10	100	14	14.0%
All College (AG)	124	0	16	140	140	0	10	150	-10	-6.7%
<b>Architecture &amp; Env Design</b>	<b>10,733</b>	<b>44</b>	<b>459</b>	<b>11,236</b>	<b>11,109</b>	<b>70</b>	<b>476</b>	<b>11,655</b>	<b>-419</b>	<b>-3.6%</b>
Architectural Engineering	2,686	0	6	2,692	2,793	4	30	2,827	-135	-4.8%
Architecture	4,543	23	31	4,597	4,985	37	86	5,108	-511	-10.0%
City & Regional Planning	919	4	419	1,342	1,072	0	335	1,407	-65	-4.6%
Construction Management	1,357	0	0	1,357	1,158	0	4	1,162	195	16.8%
Landscape Architecture	1,087	17	0	1,104	955	26	6	987	117	11.9%
All College (EDES)	141	0	3	144	146	3	15	164	-20	-12.2%
<b>Education</b>	<b>806</b>	<b>1,112</b>	<b>802</b>	<b>2,720</b>	<b>1,087</b>	<b>1,057</b>	<b>785</b>	<b>2,929</b>	<b>-209</b>	<b>-7.1%</b>
<b>Engineering</b>	<b>24,925</b>	<b>24</b>	<b>1,946</b>	<b>26,895</b>	<b>26,375</b>	<b>76</b>	<b>1,426</b>	<b>27,877</b>	<b>-982</b>	<b>-3.5%</b>
Aerospace Engineering	1,295	0	199	1,494	2,945	0	135	3,080	-1,586	-51.5%
Biomedical & General Engineering	296	4	132	432	--	--	--	0	432	--
Civil & Environmental Engineering	4,620	0	98	4,718	4,312	0	168	4,480	238	5.3%
Computer Engineering	3,667	4	224	3,895	3,509	0	116	3,625	270	7.4%
Computer Science	1,646	3	147	1,796	1,528	0	146	1,674	122	7.3%
Electrical Engineering	3,806	0	286	4,092	4,384	17	312	4,713	-621	-13.2%
Industrial & Manufacturing Eng	2,355	5	234	2,594	2,266	33	219	2,518	76	3.0%
Materials Engineering	798	0	78	876	869	0	28	897	-21	-2.3%
Mechanical Engineering	5,826	0	341	6,167	5,801	26	162	5,989	178	3.0%
All College (ENGR)	616	8	207	831	761	0	140	901	-70	-7.8%



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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>163,159</b>	<b>1,476</b>	<b>6,340</b>	<b>170,975</b>	<b>165,237</b>	<b>1,522</b>	<b>5,751</b>	<b>172,510</b>	<b>-1,535</b>	<b>-0.9%</b>
<b>Liberal Arts</b>	<b>51,405</b>	<b>126</b>	<b>943</b>	<b>52,474</b>	<b>51,514</b>	<b>135</b>	<b>1,053</b>	<b>52,702</b>	<b>-228</b>	<b>-0.4%</b>
Art & Design	2,559	0	4	2,563	2,270	0	4	2,274	289	12.7%
Communication Studies	5,616	4	4	5,624	5,960	0	8	5,968	-344	-5.8%
English	12,224	46	274	12,544	12,621	42	296	12,959	-415	-3.2%
Ethnic Studies	936	0	4	940	1,200	0	0	1,200	-260	-21.7%
Graphic Communication	1,768	0	0	1,768	1,953	4	6	1,963	-195	-9.9%
History	3,383	15	120	3,518	3,199	18	57	3,274	244	7.5%
Humanities	500	0	0	500	1,144	0	8	1,152	-652	-56.6%
Journalism	1,187	0	0	1,187	1,025	4	4	1,033	154	14.9%
Liberal Studies	544	0	0	544	428	0	0	428	116	27.1%
Modern Languages & Literatures	1,952	12	48	2,012	2,076	24	52	2,152	-140	-6.5%
Music	1,720	13	6	1,739	1,270	5	4	1,279	460	36.0%
Philosophy	4,240	4	24	4,268	5,012	0	28	5,040	-772	-15.3%
Political Science	2,387	0	170	2,557	2,076	4	179	2,259	298	13.2%
Psychology & Child Development	5,849	20	259	6,128	5,246	24	359	5,629	499	8.9%
Social Sciences	4,920	8	16	4,944	4,532	0	4	4,536	408	9.0%
Theatre & Dance	1,224	4	14	1,242	1,282	6	40	1,328	-86	-6.5%
Women's Studies	396	0	0	396	220	4	4	228	168	73.7%
<b>Business</b>	<b>19,505</b>	<b>44</b>	<b>817</b>	<b>20,366</b>	<b>20,429</b>	<b>44</b>	<b>752</b>	<b>21,225</b>	<b>-859</b>	<b>-4.0%</b>
Business	13,529	44	28	13,601	14,122	4	36	14,162	-561	-4.0%
Business-Graduate	16	0	712	728	20	24	588	632	96	15.2%
Economics	4,256	0	36	4,292	4,372	8	24	4,404	-112	-2.5%
Industrial Technology	1,704	0	41	1,745	1,915	8	104	2,027	-282	-13.9%
<b>Science &amp; Math</b>	<b>37,748</b>	<b>98</b>	<b>766</b>	<b>38,612</b>	<b>36,681</b>	<b>116</b>	<b>716</b>	<b>37,513</b>	<b>1,099</b>	<b>2.9%</b>
Biological Sciences	6,767	30	161	6,958	6,381	38	140	6,559	399	6.1%
Chemistry & Biochemistry	8,020	18	160	8,198	7,366	28	87	7,481	717	9.6%
Kinesiology	2,433	27	171	2,631	2,741	34	206	2,981	-350	-11.7%
Mathematics	9,323	14	120	9,457	8,925	12	199	9,136	321	3.5%
Physics	6,834	9	30	6,873	6,682	4	4	6,690	183	2.7%
Statistics	4,180	0	124	4,304	4,472	0	80	4,552	-248	-5.4%
All College (SCM)	191	0	0	191	114	0	0	114	77	67.5%
<b>Other</b>	<b>483</b>	<b>0</b>	<b>0</b>	<b>483</b>	<b>376</b>	<b>0</b>	<b>0</b>	<b>376</b>	<b>107</b>	<b>28.5%</b>
Academic Programs	80	0	0	80	80	0	0	80	0	0.0%
Honors	257	0	0	257	168	0	0	168	89	53.0%
Intercollegiate Athletics	146	0	0	146	128	0	0	128	18	14.1%