



# CAL POLY REGISTRATION MONITOR

WINTER 2006

through 1/12/2006 (After Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Winter 2006 will not be final until Winter census (2/13/2006)

## HEADCOUNT & FTES Against Targets

	Winter 2006 (through 1/12/06)		Winter 2005 (through 1/12/05)		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Internal Target</u>	<u>Headcount</u>	<u>*Cal Poly Internal Target</u>	<u>Headcount</u>	<u>Percent</u>
<b>TOTAL STUDENTS</b>	<b>17,922</b>	<b>17,556</b>	<b>17,346</b>	<b>17,334</b>	<b>576</b>	<b>3.3%</b>
<b>Total Undergraduate</b>	<b>16,947</b>	<b>16,512</b>	<b>16,381</b>	<b>16,305</b>	<b>566</b>	<b>3.5%</b>
New First-Time	7		5		2	40.0%
New Transfers	364	300	539		-175	-32.5%
Continuing	16,576	16,212	15,837		739	4.7%
<b>Total Post-Baccalaureate</b>	<b>975</b>	<b>1,044</b>	<b>965</b>	<b>1,029</b>	<b>10</b>	<b>1.0%</b>
New Students	113		107		6	5.6%
Continuing	862		858		4	0.5%
	<u>FTES</u>	<u>Cal Poly Internal Target</u>	<u>FTES</u>	<u>*Cal Poly Internal Target</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>16,946</b>	<b>16,580</b>	<b>16,239</b>	<b>16,407</b>	<b>707</b>	<b>4.4%</b>

This report includes non-degree seeking students

The current enrollment of 17,922 projects to an estimated census enrollment of 17,934. This estimate is 2.2% above Cal Poly's internal target of 17,556.

The current FTES of 16,946 projects to an estimated census FTES of 17,006. This estimate is 2.6% above Cal Poly's internal target of 16,580.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment. Please note that we have adjusted these projections because registration procedures were different in Winter 2005.

\* Winter 2005 targets are the original targets set prior to CSU increasing the campus college year target in August 2004.

## FTE STUDENTS and AVERAGE LOAD

	Winter 2006 (through 1/12/06)		Winter 2005 (through 1/12/05)		Differences to Date	
	<u>FTES</u>	<u>Average Load**</u>	<u>FTES</u>	<u>Average Load**</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>16,946</b>	<b>14.18</b>	<b>16,239</b>	<b>14.04</b>	<b>707</b>	<b>4.4%</b>
Undergraduates	16,255	14.39	15,554	14.23	701	4.5%
Post-Bacc Students	690	10.62	686	10.76	4	0.6%

\*\* The registration process for Winter 2005 limited initial enrollment to 14 units, so average loads may not be comparable.

# CAL POLY REGISTRATION MONITOR - College Breakdown



WINTER 2006

through 1/12/2006 (After Last Day to Add/Drop)

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HEADCOUNT						
	Winter 2006 (through 1/12/06)		Winter 2005 (through 1/12/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
<b>Total Undergraduate</b>	<b>16,947</b>		<b>16,381</b>		<b>566</b>	<b>3.5%</b>
Agriculture	3,540		3,531		9	0.3%
Arch. & Environmental Design	1,891		1,891		0	0.0%
Business	2,499		2,047		452	22.1%
Engineering	4,369		4,546		-177	-3.9%
Liberal Arts	2,879		2,681		198	7.4%
Science and Mathematics	1,667		1,599		68	4.3%
Other	102		86		16	18.6%
<b>Total Post-Baccalaureate</b>	<b>975</b>		<b>965</b>		<b>10</b>	<b>1.0%</b>
Agriculture	131		134		-3	-2.2%
Arch. & Environmental Design	60		56		4	7.1%
Business	59		85		-26	-30.6%
Education	271		254		17	6.7%
Engineering	238		252		-14	-5.6%
Liberal Arts	125		95		30	31.6%
Science and Mathematics	69		71		-2	-2.8%
Other	22		18		4	22.2%

FTE STUDENTS TAUGHT								
	Winter 2006 (through 1/12/06)			Winter 2005 (through 1/12/05)			Differences to Date	
	FTEs	Cal Poly Internal Target	% of Target	FTEs	Cal Poly Internal Target	% of Target	FTEs	Percent
<b>TOTAL FTE STUDENTS TAUGHT</b>	<b>16,946</b>	<b>16,580</b>	<b>102.2%</b>	<b>16,239</b>	<b>16,407</b>	<b>99.0%</b>	<b>707</b>	<b>4.4%</b>
Agriculture	1,860	1,865	99.7%	N/A	1,822			
Arch. & Environmental Design	1,275	1,129	113.0%	N/A	1,035			
Business	1,910	1,791	106.6%	N/A	1,946			
Education	293	256	114.6%	N/A	302			
Engineering	2,669	2,518	106.0%	N/A	2,373			
Liberal Arts	5,113	5,158	99.1%	N/A	5,211			
Science and Mathematics	3,778	3,764	100.4%	N/A	3,673			
Other	47	100	47.1%	N/A	46			