

CAL POLY REGISTRATION MONITOR
SUMMER 2016
(Final Census)

*** Please note that Summer 2012, 2013, 2014, 2015, and 2016 are delivered as self-support and are not subject to enrollment reported to the Chancellor's Office for calculation of state funding.

HEADCOUNT & SCU's Against Projections

	Summer 2016 Final Census		Summer 2015 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	2,025		2,143		-118	-5.5%
Total Undergraduate	1,943		2,044		-101	-4.9%
New First-Time	54		94		-40	--
New Transfers	1		0		1	--
Continuing	1,878		1,950		-72	-3.7%
Total Post-Baccalaureate	7		0		7	--
New Students	0		0		0	--
Continuing	7		0		7	--
Total Graduate	75		99		-24	-24.2%
New Students	0		0		0	--
Continuing	75		99		-24	-24.2%

	Summer 2016 Final Census		Summer 2015 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	11,645		12,696		-1,051	-8.3%
Undergraduate	11,206		12,120		-914	-7.5%
Post-Baccalaureate	27		0		27	--
Graduate	412		576		-164	-28.5%

FTE STUDENTS and AVERAGE LOAD

	Summer 2016 Final Census		Summer 2015 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	783.2	5.75	856.0	5.92	-72.8	-8.5%
Undergraduate	747.1	5.77	808.0	5.93	-60.9	-7.5%
Post-Baccalaureate	1.8	3.86	0.0	--	1.8	--
*Graduate	34.3	5.49	48.0	5.82	-13.7	-28.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Summer 2016			Summer 2015			Differences to Date	
	Final Census			Final Census				
		Cal Poly Internal	% of		Cal Poly Internal	% of		
	Headcount	Projection	Projection	Headcount	Projection	Projection	Headcount	Percent
Total Undergraduate	1,943			2,044			-101	-4.9%
Agriculture, Food, & Env. Sci.	451			475			-24	-5.1%
Arch. & Environmental Design	150			194			-44	-22.7%
Engineering	497			486			11	2.3%
Liberal Arts	352			335			17	5.1%
Orfalea College of Business	207			176			31	17.6%
Science and Mathematics	286			377			-91	-24.1%
Other	0			1			-1	--
Total Post-Bacc/Graduate	82			99			-17	-17.2%
Agriculture, Food, & Env. Sci.	4			3			1	33.3%
Arch. & Environmental Design	2			1			1	100.0%
Engineering	14			19			-5	-26.3%
Liberal Arts	28			35			-7	-20.0%
Orfalea College of Business	0			0			0	--
Science and Mathematics	34			41			-7	-17.1%
Other	0			0			0	--

STUDENT CREDIT UNITS TAUGHT								
	Summer 2016			Summer 2015			Differences to Date	
	Final Census			Final Census				
		Cal Poly Internal	% of		Cal Poly Internal	% of		
	SCU's	Projection	Projection	SCU's	Projection	Projection	SCU's	Percent
TOTAL SCU's TAUGHT	11,645			12,696			-1,051	-8.3%
Agriculture, Food, & Env. Sci.	1,080			1,159			-79	-6.8%
Arch. & Environmental Design	602			764			-162	-21.2%
Engineering	1,661			1,488			173	11.6%
Liberal Arts	4,396			4,897			-501	-10.2%
Orfalea College of Business	992			822			170	20.7%
Science and Mathematics	2,914			3,530			-616	-17.5%
Other	0			36			-36	-100.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2016				Summer 2015				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	11,206	27	412	11,645	12,120	0	576	12,696	-1,051	-8.3%
Agriculture	1,064	4	12	1,080	1,158	0	1	1,159	-79	-6.8%
Agribusiness	154	--	--	154	173	--	--	173	-19	-11.0%
Agricultural Educ & Comm	36	4	3	43	2	--	--	2	41	--
Animal Science	74	--	--	74	118	--	--	118	-44	-37.3%
BioResource & Ag Engineering	0	--	--	0	2	--	--	2	-2	-100.0%
Dairy Science	0	--	--	0	--	--	--	0	0	--
Food Science & Nutrition	461	--	4	465	380	--	--	380	85	22.4%
Horticulture & Crop Science	0	--	5	5	22	--	1	23	-18	-78.3%
Military Science	0	--	--	0	--	--	--	0	0	--
Natural Resources Mgt & Env'm Sc	48	--	--	48	104	--	--	104	-56	-53.8%
Rec., Parks, & Tourism Admin.	117	--	--	117	249	--	--	249	-132	-53.0%
Wine and Viticulture	174	--	--	174	108	--	--	108	66	--
All College (AG)	--	--	--	0	--	--	--	0	0	--
Architecture & Env Design	595	0	7	602	764	0	0	764	-162	-21.2%
Architectural Engineering	18	--	--	18	75	--	--	75	-57	-76.0%
Architecture	49	--	7	56	58	--	--	58	-2	-3.4%
City & Regional Planning	--	--	--	0	--	--	--	0	0	--
Construction Management	344	--	--	344	411	--	--	411	-67	-16.3%
Landscape Architecture	184	--	--	184	220	--	--	220	-36	-16.4%
All College (EDES)	0	--	--	0	--	--	--	0	0	--
Engineering	1,627	0	34	1,661	1,437	0	51	1,488	173	11.6%
Aerospace Engineering	412	--	4	416	368	--	8	376	40	10.6%
Biomedical & General Engineering	40	--	2	42	78	--	5	83	-41	-49.4%
Civil & Environmental Engineering	147	--	2	149	244	--	7	251	-102	-40.6%
Computer Engineering	248	--	--	248	49	--	4	53	195	367.9%
Computer Science	6	--	2	8	--	--	--	0	8	--
Electrical Engineering	246	--	10	256	229	--	18	247	9	3.6%
Industrial & Manufacturing Eng	161	--	12	173	134	--	4	138	35	25.4%
Materials Engineering	--	--	--	0	79	--	--	79	-79	-100.0%
Mechanical Engineering	367	--	2	369	256	--	5	261	108	41.4%

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STUDENT CREDIT UNITS TAUGHT										
	Summer 2016				Summer 2015				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	11,206	27	412	11,645	12,120	0	576	12,696	-1,051	-8.3%
Liberal Arts	4,249	0	147	4,396	4,713	0	184	4,897	-501	-10.2%
Art & Design	14	--	--	14	38	--	--	38	-24	-63.2%
Communication Studies	276	--	--	276	228	--	--	228	48	21.1%
English	1,012	--	4	1,016	1,369	--	8	1,377	-361	-26.2%
Ethnic Studies	160	--	--	160	--	--	--	0	160	--
Graphic Communication	406	--	--	406	281	--	--	281	125	44.5%
History	278	--	3	281	350	--	4	354	-73	-20.6%
Humanities	144	--	--	144	--	--	--	0	144	--
Journalism	259	--	--	259	277	--	--	277	-18	-6.5%
Modern Languages & Literatures	72	--	--	72	118	--	--	118	-46	-39.0%
Music	272	--	--	272	176	--	--	176	96	54.5%
Philosophy	324	--	--	324	508	--	--	508	-184	-36.2%
Political Science	68	--	--	68	171	--	12	183	-115	-62.8%
Psychology & Child Development	676	--	136	812	769	--	156	925	-113	-12.2%
Social Sciences	220	--	4	224	248	--	4	252	-28	-11.1%
Theatre & Dance	68	--	--	68	84	--	--	84	-16	-19.0%
Women's & Gender Studies	--	--	--	0	96	--	--	96	-96	--
Business	992	0	0	992	818	0	4	822	170	20.7%
Business	492	--	--	492	330	--	--	330	162	49.1%
Business-Graduate	--	--	--	0	--	--	--	0	0	--
Economics	260	--	--	260	324	--	4	328	-68	-20.7%
Industrial Technology	240	--	--	240	164	--	--	164	76	46.3%
Science & Math	2,679	23	212	2,914	3,194	0	336	3,530	-616	-17.5%
Biological Sciences	700	--	4	704	860	--	7	867	-163	-18.8%
Chemistry & Biochemistry	554	--	27	581	542	--	51	593	-12	-2.0%
Kinesiology	235	11	9	255	436	--	6	442	-187	-42.3%
Liberal Studies	--	--	--	0	--	--	--	0	0	--
Mathematics	448	--	4	452	426	--	12	438	14	3.2%
Physics	402	--	--	402	582	--	--	582	-180	-30.9%
Statistics	216	--	--	216	172	--	--	172	44	25.6%
Teacher Education	--	12	168	180	--	--	260	260	-80	-30.8%
All College (SCM)	124	--	--	124	176	--	--	176	-52	-29.5%
Other	0	0	0	0	36	0	0	36	-36	-100.0%
Academic Programs	--	--	--	0	36	--	--	36	-36	-100.0%
Honors	--	--	--	0	--	--	--	0	0	--
Intercollegiate Athletics	--	--	--	0	--	--	--	0	0	--
Liberal Arts & Engineering Stds	--	--	--	0	--	--	--	0	0	--