

CAL POLY REGISTRATION MONITOR
SUMMER 2013
(Final Census)

*** Please note that Summer 2012 and Summer 2013 are delivered as self-support and are not subject to enrollment reported to the Chancellor's Office for calculation of state funding.

HEADCOUNT & SCU's Against Projections

	Summer 2013 Final Census		Summer 2012 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	2,053		2,154		-101	-4.7%
Total Undergraduate	1,953		2,036		-83	-4.1%
New First-Time	96		67		29	43.3%
New Transfers	0		3		-3	--
Continuing	1,857		1,966		-109	-5.5%
Total Post-Baccalaureate	0		0		0	--
New Students	0		0		0	--
Continuing	0		0		0	--
Total Graduate	100		118		-18	-15.3%
New Students	0		0		0	--
Continuing	100		118		-18	-15.3%

	Summer 2013 Final Census		Summer 2012 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	12,390		14,813		-2,423	-16.4%
Undergraduate	11,852		14,181		-2,329	-16.4%
Post-Baccalaureate	0		0		0	--
Graduate	538		632		-94	-14.9%

FTE STUDENTS and AVERAGE LOAD

	Summer 2013 Final Census		Summer 2012 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	834.9	6.04	998.1	6.88	-163.2	-16.4%
Undergraduate	790.1	6.07	945.4	6.97	-155.3	-16.4%
Post-Baccalaureate	0.0	--	0.0	--	0.0	--
*Graduate	44.8	5.38	52.7	5.36	-7.9	-15.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT									
	Summer 2013			Summer 2012			Differences to Date		
	Final Census			Final Census					
		Cal Poly			Cal Poly				
	Internal	% of		Internal	% of	Headcount	Percent		
	Headcount	Projection	Projection	Headcount	Projection	Projection			
Total Undergraduate	1,953			2,036			-83	-4.1%	
Agriculture, Food, & Env. Sci.	487			446			41	9.2%	
Arch. & Environmental Design	178			158			20	12.7%	
Engineering	476			576			-100	-17.4%	
Liberal Arts	275			298			-23	-7.7%	
Orfalea College of Business	186			191			-5	-2.6%	
Science and Mathematics	350			363			-13	-3.6%	
Other	1			4			-3	-75.0%	
Total Post-Bacc/Graduate	100			118			-18	-15.3%	
Agriculture, Food, & Env. Sci.	4			5			-1	-20.0%	
Arch. & Environmental Design	4			2			2	100.0%	
Engineering	26			38			-12	-31.6%	
Liberal Arts	32			39			-7	-17.9%	
Orfalea College of Business	2			0			2	--	
Science and Mathematics	32			34			-2	-5.9%	
Other	0			0			0	--	

STUDENT CREDIT UNITS TAUGHT									
	Summer 2013			Summer 2012			Differences to Date		
	Final Census			Final Census					
		Cal Poly			Cal Poly				
	Internal	% of		Internal	% of	SCU's	Percent		
	SCU's	Projection	Projection	SCU's	Projection	Projection			
TOTAL SCU's TAUGHT	12,390			14,813			-2,423	-16.4%	
Agriculture, Food, & Env. Sci.	1,135			1,655			-520	-31.4%	
Arch. & Environmental Design	873			637			236	37.0%	
Engineering	1,719			2,580			-861	-33.4%	
Liberal Arts	4,848			5,131			-283	-5.5%	
Orfalea College of Business	1,001			1,231			-230	-18.7%	
Science and Mathematics	2,814			3,359			-545	-16.2%	
Other	0			220			-220	--	

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STUDENT CREDIT UNITS TAUGHT										
	Summer 2013				Summer 2012				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	11,852	0	538	12,390	14,181	0	632	14,813	-2,423	-16.4%
Agriculture	1,121	0	14	1,135	1,635	0	20	1,655	-520	-31.4%
Agribusiness	337	--	11	348	367	--	10	377	-29	-7.7%
Agricultural Educ & Comm	1	--	--	1	1	--	--	1	0	0.0%
Animal Science	26	--	--	26	12	--	2	14	12	85.7%
BioResource & Ag Engineering	--	--	--	0	294	--	--	294	-294	--
Dairy Science	1	--	--	1	--	--	--	0	1	--
Food Science & Nutrition	332	--	--	332	503	--	4	507	-175	-34.5%
Horticulture & Crop Science	26	--	--	26	135	--	--	135	-109	-80.7%
Military Science	--	--	--	0	--	--	--	0	0	--
Natural Resources Mgt & Env'm Sc	81	--	3	84	104	--	4	108	-24	-22.2%
Rec., Parks, & Tourism Admin.	315	--	--	315	219	--	--	219	96	43.8%
Wine and Viticulture	2	--	--	2	--	--	--	0	2	--
All College (AG)	--	--	--	0	--	--	--	0	0	--
Architecture & Env Design	858	0	15	873	636	0	1	637	236	37.0%
Architectural Engineering	160	--	--	160	68	--	--	68	92	135.3%
Architecture	29	--	3	32	65	--	1	66	-34	-51.5%
City & Regional Planning	--	--	--	0	--	--	--	0	0	--
Construction Management	305	--	--	305	3	--	--	3	302	10066.7%
Landscape Architecture	364	--	12	376	500	--	--	500	-124	-24.8%
All College (EDES)	--	--	--	0	--	--	--	0	0	--
Engineering	1,663	0	56	1,719	2,463	0	117	2,580	-861	-33.4%
Aerospace Engineering	360	--	4	364	284	--	19	303	61	20.1%
Biomedical & General Engineering	100	--	13	113	306	--	18	324	-211	-65.1%
Civil & Environmental Engineering	158	--	--	158	281	--	4	285	-127	-44.6%
Computer Engineering	98	--	--	98	152	--	--	152	-54	-35.5%
Computer Science	95	--	--	95	93	--	--	93	2	2.2%
Electrical Engineering	229	--	10	239	248	--	31	279	-40	-14.3%
Industrial & Manufacturing Eng	80	--	25	105	270	--	34	304	-199	-65.5%
Materials Engineering	--	--	--	0	55	--	--	55	-55	--
Mechanical Engineering	543	--	4	547	774	--	11	785	-238	-30.3%

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STUDENT CREDIT UNITS TAUGHT										
	Summer 2013 Final Census				Summer 2012 Final Census				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	11,852	0	538	12,390	14,181	0	632	14,813	-2,423	-16.4%
Liberal Arts	4,662	0	186	4,848	4,920	0	211	5,131	-283	-5.5%
Art & Design	234	--	--	234	236	--	--	236	-2	-0.8%
Communication Studies	246	--	--	246	170	--	--	170	76	44.7%
English	1,260	--	28	1,288	1,495	--	40	1,535	-247	-16.1%
Ethnic Studies	148	--	--	148	144	--	--	144	4	2.8%
Graphic Communication	328	--	--	328	350	--	--	350	-22	-6.3%
History	312	--	4	316	188	--	--	188	128	68.1%
Humanities	132	--	--	132	148	--	--	148	-16	-10.8%
Journalism	164	--	--	164	117	--	--	117	47	40.2%
Modern Languages & Literatures	56	--	4	60	--	--	--	0	60	--
Music	320	--	--	320	92	--	--	92	228	247.8%
Philosophy	296	--	--	296	420	--	--	420	-124	-29.5%
Political Science	236	--	16	252	276	--	16	292	-40	-13.7%
Psychology & Child Development	662	--	130	792	600	--	155	755	37	4.9%
Social Sciences	232	--	4	236	392	--	--	392	-156	-39.8%
Theatre & Dance	--	--	--	0	188	--	--	188	-188	--
Women's & Gender Studies	36	--	--	36	104	--	--	104	-68	-65.4%
Business	997	0	4	1,001	1,223	0	8	1,231	-230	-18.7%
Business	377	--	--	377	587	--	4	591	-214	-36.2%
Business-Graduate	--	--	4	4	--	--	--	0	4	--
Economics	420	--	--	420	528	--	4	532	-112	-21.1%
Industrial Technology	200	--	--	200	108	--	--	108	92	85.2%
Science & Math	2,551	0	263	2,814	3,084	0	275	3,359	-545	-16.2%
Biological Sciences	887	--	8	895	766	--	35	801	94	11.7%
Chemistry & Biochemistry	61	--	18	79	771	--	22	793	-714	-90.0%
Kinesiology	275	--	--	275	347	--	3	350	-75	-21.4%
Liberal Studies	--	--	--	0	--	--	--	0	0	--
Mathematics	425	--	8	433	421	--	8	429	4	0.9%
Physics	608	--	4	612	496	--	--	496	116	23.4%
Statistics	121	--	--	121	163	--	--	163	-42	-25.8%
Teacher Education	--	--	225	225	--	--	207	207	18	8.7%
All College (SCM)	174	--	--	174	120	--	--	120	54	45.0%
Other	0	0	0	0	220	0	0	220	-220	--
Academic Programs	--	--	--	0	220	--	--	220	-220	--
Honors	--	--	--	0	--	--	--	0	0	--
Intercollegiate Athletics	--	--	--	0	--	--	--	0	0	--
Liberal Arts & Engineering Stds	--	--	--	0	--	--	--	0	0	--