



CAL POLY REGISTRATION MONITOR
SUMMER 2012
(Final Census)

*** Please note that Summer 2011 and Summer 2012 are delivered as self-support and are not subject to enrollment reported to the Chancellor's Office for calculation of state funding.

HEADCOUNT & SCU's Against Projections

	Summer 2012 Final Census		Summer 2011 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	2,154		2,084		70	3.4%
Total Undergraduate	2,036		1,948		88	4.5%
New First-Time	67		61		6	9.8%
New Transfers	3		1		2	--
Continuing	1,966		1,886		80	4.2%
Total Post-Baccalaureate	0		2		-2	-100.0%
New Students	0		0		0	--
Continuing	0		2		-2	-100.0%
Total Graduate	118		134		-16	-11.9%
New Students	0		2		-2	-100.0%
Continuing	118		132		-14	-10.6%

	Summer 2012 Final Census		Summer 2011 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	14,813		14,367		446	3.1%
Undergraduate	14,181		13,635		546	4.0%
Post-Baccalaureate	0		9		-9	-100.0%
Graduate	632		723		-91	-12.6%

FTE STUDENTS and AVERAGE LOAD

	Summer 2012 Final Census		Summer 2011 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	998.1	6.88	969.9	6.89	28.2	2.9%
Undergraduate	945.4	6.97	909.0	7.00	36.4	4.0%
Post-Baccalaureate	0.0	--	0.6	4.50	-0.6	-100.0%
*Graduate	52.7	5.36	60.3	5.40	-7.6	-12.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2012 Final Census			Summer 2011 Final Census			Differences to Date	
	Headcount	Cal Poly	% of	Headcount	Cal Poly	% of		
		Projection	Projection		Projection	Projection	Projection	Percent
Total Undergraduate	2,036			1,948			88	4.5%
Agriculture, Food, & Env. Sci.	446			446			0	0.0%
Arch. & Environmental Design	158			199			-41	-20.6%
Engineering	576			541			35	6.5%
Liberal Arts	298			271			27	10.0%
Orfalea College of Business	191			165			26	15.8%
Science and Mathematics	363			326			37	11.3%
Other	4			0			4	--
Total Post-Bacc/Graduate	118			136			-18	-13.2%
Agriculture, Food, & Env. Sci.	5			7			-2	-28.6%
Arch. & Environmental Design	2			3			-1	-33.3%
Engineering	38			40			-2	-5.0%
Liberal Arts	39			56			-17	-30.4%
Orfalea College of Business	0			0			0	--
Science and Mathematics	34			28			6	21.4%
Other	0			2			-2	-100.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2012 Final Census			Summer 2011 Final Census			Differences to Date	
	SCU's	Cal Poly	% of	SCU's	Cal Poly	% of		
		Projection	Projection		Projection	Projection	Projection	Percent
TOTAL SCU's TAUGHT	14,813			14,367			446	3.1%
Agriculture, Food, & Env. Sci.	1,655			1,689			-34	-2.0%
Arch. & Environmental Design	637			885			-248	-28.0%
Engineering	2,580			2,577			3	0.1%
Liberal Arts	5,131			5,300			-169	-3.2%
Orfalea College of Business	1,231			856			375	43.8%
Science and Mathematics	3,359			2,976			383	12.9%
Other	220			84			136	161.9%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2012				Summer 2011				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	14,181	0	632	14,813	13,635	9	723	14,367	446	3.1%
Agriculture	1,635	0	20	1,655	1,666	0	23	1,689	-34	-2.0%
Agribusiness	367	--	10	377	366	--	8	374	3	0.8%
Agricultural Educ & Comm	1	--	--	1	--	--	--	0	1	--
Animal Science	12	--	2	14	--	--	--	0	14	--
BioResource & Ag Engineering	294	--	--	294	330	--	--	330	-36	-10.9%
Dairy Science	--	--	--	0	--	--	--	0	0	--
Food Science & Nutrition	503	--	4	507	452	--	4	456	51	11.2%
Horticulture & Crop Science	135	--	--	135	170	--	7	177	-42	-23.7%
Military Science	--	--	--	0	--	--	--	0	0	--
Natural Resources Mgt & Env Sc	104	--	4	108	68	--	--	68	40	58.8%
Rec., Parks, & Tourism Admin.	219	--	--	219	280	--	4	284	-65	-22.9%
Wine and Viticulture	--	--	--	0	--	--	--	0	0	--
All College (AG)	--	--	--	0	--	--	--	0	0	--
Architecture & Env Design	636	0	1	637	875	0	10	885	-248	-28.0%
Architectural Engineering	68	--	--	68	119	--	6	125	-57	-45.6%
Architecture	65	--	1	66	97	--	4	101	-35	-34.7%
City & Regional Planning	--	--	--	0	--	--	--	0	0	--
Construction Management	3	--	--	3	263	--	--	263	-260	-98.9%
Landscape Architecture	500	--	--	500	396	--	--	396	104	26.3%
All College (EDES)	--	--	--	0	--	--	--	0	0	--
Engineering	2,463	0	117	2,580	2,442	0	135	2,577	3	0.1%
Aerospace Engineering	284	--	19	303	476	--	--	476	-173	-36.3%
Biomedical & General Engineering	306	--	18	324	368	--	44	412	-88	-21.4%
Civil & Environmental Engineering	281	--	4	285	168	--	3	171	114	66.7%
Computer Engineering	152	--	--	152	20	--	--	20	132	660.0%
Computer Science	93	--	--	93	80	--	--	80	13	16.3%
Electrical Engineering	248	--	31	279	266	--	28	294	-15	-5.1%
Industrial & Manufacturing Eng	270	--	34	304	102	--	41	143	161	112.6%
Materials Engineering	55	--	--	55	100	--	1	101	-46	-45.5%
Mechanical Engineering	774	--	11	785	862	--	18	880	-95	-10.8%



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STUDENT CREDIT UNITS TAUGHT										
	Summer 2012				Summer 2011				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
UNIVERSITY TOTAL	14,181	0	632	14,813	13,635	9	723	14,367	446	3.1%
Liberal Arts	4,920	0	211	5,131	5,008	0	292	5,300	-169	-3.2%
Art & Design	236	--	--	236	182	--	--	182	54	29.7%
Communication Studies	170	--	--	170	166	--	--	166	4	2.4%
English	1,495	--	40	1,535	1,680	--	56	1,736	-201	-11.6%
Ethnic Studies	144	--	--	144	200	--	--	200	-56	-28.0%
Graphic Communication	350	--	--	350	239	--	--	239	111	46.4%
History	188	--	--	188	313	--	12	325	-137	-42.2%
Humanities	148	--	--	148	--	--	--	0	148	--
Journalism	117	--	--	117	145	--	--	145	-28	-19.3%
Modern Languages & Literatures	--	--	--	0	--	--	--	0	0	--
Music	92	--	--	92	81	--	4	85	7	8.2%
Philosophy	420	--	--	420	646	--	4	650	-230	-35.4%
Political Science	276	--	16	292	196	--	52	248	44	17.7%
Psychology & Child Development	600	--	155	755	504	--	164	668	87	13.0%
Social Sciences	392	--	--	392	452	--	--	452	-60	-13.3%
Theatre & Dance	188	--	--	188	76	--	--	76	112	147.4%
Women's Studies	104	--	--	104	128	--	--	128	-24	-18.8%
Business	1,223	0	8	1,231	852	0	4	856	375	43.8%
Business	587	--	4	591	504	--	--	504	87	17.3%
Business-Graduate	--	--	--	0	--	--	4	4	-4	-100.0%
Economics	528	--	4	532	276	--	--	276	256	92.8%
Industrial Technology	108	--	--	108	72	--	--	72	36	50.0%
Science & Math	3,084	0	275	3,359	2,708	9	259	2,976	383	12.9%
Biological Sciences	766	--	35	801	694	4	8	706	95	13.5%
Chemistry & Biochemistry	771	--	22	793	598	5	4	607	186	30.6%
Kinesiology	347	--	3	350	201	--	--	201	149	74.1%
Liberal Studies	--	--	--	0	2	--	--	2	-2	-100.0%
Mathematics	421	--	8	429	278	--	--	278	151	54.3%
Physics	496	--	--	496	564	--	4	568	-72	-12.7%
Statistics	163	--	--	163	257	--	--	257	-94	-36.6%
Teacher Education	--	--	207	207	--	--	243	243	-36	-14.8%
All College (SCM)	120	--	--	120	114	--	--	114	6	5.3%
Other	220	0	0	220	84	0	0	84	136	161.9%
Academic Programs	220	--	--	220	84	--	--	84	136	161.9%
Honors	--	--	--	0	--	--	--	0	0	--
Intercollegiate Athletics	--	--	--	0	--	--	--	0	0	--
Liberal Arts & Engineering Stds	--	--	--	0	--	--	--	0	0	--