



# CAL POLY REGISTRATION MONITOR

SUMMER 2011

Final Census

\*\*\* Please note that Summer 2010 and Summer 2011 are delivered as self-support and are not subject to enrollment reported to the Chancellor's Office for calculation of state funding.

## HEADCOUNT & SCU's Against Projections

	Summer 2011 Final Census		Summer 2010 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>2,084</b>		<b>2,492</b>		<b>-408</b>	<b>-16.4%</b>
<b>Total Undergraduate</b>	<b>1,948</b>		<b>2,359</b>		<b>-411</b>	<b>-17.4%</b>
New First-Time	61		62		-1	-1.6%
New Transfers	1		1		0	--
Continuing	1,886		2,296		-410	-17.9%
<b>Total Post-Baccalaureate</b>	<b>2</b>		<b>5</b>		<b>-3</b>	<b>-60.0%</b>
New Students	0		0		0	--
Continuing	2		5		-3	-60.0%
<b>Total Graduate</b>	<b>134</b>		<b>128</b>		<b>6</b>	<b>4.7%</b>
New Students	2		1		1	100.0%
Continuing	132		127		5	3.9%

	Summer 2011 Final Census		Summer 2010 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>14,367</b>		<b>17,035</b>		<b>-2,668</b>	<b>-15.7%</b>
Undergraduate	13,635		16,293		-2,658	-16.3%
Post-Baccalaureate	9		26		-17	-65.4%
Graduate	723		716		7	1.0%

## FTE STUDENTS and AVERAGE LOAD

	Summer 2011 Final Census		Summer 2010 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>969.9</b>	<b>6.89</b>	<b>1,147.6</b>	<b>6.84</b>	<b>-177.7</b>	<b>-15.5%</b>
Undergraduate	909.0	7.00	1,086.2	6.91	-177.2	-16.3%
Post-Baccalaureate	0.6	4.50	1.7	5.20	-1.1	-64.7%
*Graduate	60.3	5.40	59.7	5.59	0.6	1.0%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Summer 2011 Final Census			Summer 2010 Final Census			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>Total Undergraduate</b>	<b>1,948</b>			<b>2,359</b>			<b>-411</b>	<b>-17.4%</b>
Agriculture, Food, & Env. Sci.	446			595			-149	-25.0%
Arch. & Environmental Design	199			272			-73	-26.8%
Engineering	541			628			-87	-13.9%
Liberal Arts	271			279			-8	-2.9%
Orfalea College of Business	165			181			-16	-8.8%
Science and Mathematics	326			400			-74	-18.5%
Other	0			4			-4	-100.0%
<b>Total Post-Bacc/Graduate</b>	<b>136</b>			<b>133</b>			<b>3</b>	<b>2.3%</b>
Agriculture, Food, & Env. Sci.	7			4			3	75.0%
Arch. & Environmental Design	3			3			0	0.0%
Engineering	40			36			4	11.1%
Liberal Arts	56			53			3	5.7%
Orfalea College of Business	0			3			-3	-100.0%
Science and Mathematics	28			34			-6	-17.6%
Other	2			0			2	

## STUDENT CREDIT UNITS TAUGHT

	Summer 2011 Final Census			Summer 2010 Final Census			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>14,367</b>			<b>17,035</b>			<b>-2,668</b>	<b>-15.7%</b>
Agriculture, Food, & Env. Sci.	1,689			1,999			-310	-15.5%
Arch. & Environmental Design	885			782			103	13.2%
Engineering	2,577			2,623			-46	-1.8%
Liberal Arts	5,300			6,632			-1,332	-20.1%
Orfalea College of Business	856			904			-48	-5.3%
Science and Mathematics	2,976			3,911			-935	-23.9%
Other	84			184			-100	-54.3%



# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

	Summer 2011 Final Census				Summer 2010 Final Census				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>13,635</b>	<b>9</b>	<b>723</b>	<b>14,367</b>	<b>16,293</b>	<b>26</b>	<b>716</b>	<b>17,035</b>	<b>-2,668</b>	<b>-15.7%</b>
<b>Agriculture</b>	<b>1,666</b>	<b>0</b>	<b>23</b>	<b>1,689</b>	<b>1,978</b>	<b>8</b>	<b>13</b>	<b>1,999</b>	<b>-310</b>	<b>-15.5%</b>
Agribusiness	366	0	8	374	588	0	8	596	-222	-37.2%
Agricultural Educ & Comm	--	--	--	0	--	--	--	0	0	--
Animal Science	--	--	--	0	11	0	0	11	-11	-100.0%
BioResource & Ag Engineering	330	0	0	330	196	0	0	196	134	68.4%
Dairy Science	--	--	--	0	2	0	4	6	-6	-100.0%
Earth & Soil Sciences	68	0	0	68	98	0	0	98	-30	-30.6%
Food Science & Nutrition	452	0	4	456	341	0	0	341	115	33.7%
Horticulture & Crop Science	170	0	7	177	103	8	0	111	66	59.5%
Military Science	--	--	--	0	--	--	--	0	0	--
Natural Resources Management	--	--	--	0	304	0	0	304	-304	-100.0%
Rec., Parks, & Tourism Admin.	280	0	4	284	264	0	0	264	20	7.6%
Wine and Viticulture	--	--	--	0	71	0	0	71	-71	-100.0%
All College (AG)	--	--	--	0	0	0	1	1	-1	-100.0%
<b>Architecture &amp; Env Design</b>	<b>875</b>	<b>0</b>	<b>10</b>	<b>885</b>	<b>778</b>	<b>0</b>	<b>4</b>	<b>782</b>	<b>103</b>	<b>13.2%</b>
Architectural Engineering	119	0	6	125	94	0	0	94	31	33.0%
Architecture	97	0	4	101	38	0	4	42	59	140.5%
City & Regional Planning	--	--	--	0	184	0	0	184	-184	-100.0%
Construction Management	263	0	0	263	334	0	0	334	-71	-21.3%
Landscape Architecture	396	0	0	396	128	0	0	128	268	209.4%
All College (EDES)	--	--	--	0	--	--	--	0	0	--
<b>Engineering</b>	<b>2,442</b>	<b>0</b>	<b>135</b>	<b>2,577</b>	<b>2,491</b>	<b>0</b>	<b>132</b>	<b>2,623</b>	<b>-46</b>	<b>-1.8%</b>
Aerospace Engineering	476	0	0	476	536	0	8	544	-68	-12.5%
Biomedical & General Engineering	368	0	44	412	4	0	25	29	383	1320.7%
Civil & Environmental Engineering	168	0	3	171	370	0	6	376	-205	-54.5%
Computer Engineering	20	0	0	20	72	0	12	84	-64	-76.2%
Computer Science	80	0	0	80	85	0	10	95	-15	-15.8%
Electrical Engineering	266	0	28	294	242	0	17	259	35	13.5%
Engineering	--	--	--	0	--	--	--	0	0	--
Industrial & Manufacturing Eng	102	0	41	143	232	0	48	280	-137	-48.9%
Materials Engineering	100	0	1	101	--	--	--	0	101	--
Mechanical Engineering	862	0	18	880	950	0	6	956	-76	-7.9%



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### STUDENT CREDIT UNITS TAUGHT

	Summer 2011 Final Census				Summer 2010 Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>13,635</b>	<b>9</b>	<b>723</b>	<b>14,367</b>	<b>16,293</b>	<b>26</b>	<b>716</b>	<b>17,035</b>	<b>-2,668</b>	<b>-15.7%</b>
<b>Liberal Arts</b>	<b>5,008</b>	<b>0</b>	<b>292</b>	<b>5,300</b>	<b>6,320</b>	<b>0</b>	<b>312</b>	<b>6,632</b>	<b>-1,332</b>	<b>-20.1%</b>
Art & Design	182	0	0	182	426	0	0	426	-244	-57.3%
Communication Studies	166	0	0	166	292	0	0	292	-126	-43.2%
English	1,680	0	56	1,736	1,880	0	24	1,904	-168	-8.8%
Ethnic Studies	200	0	0	200	152	0	4	156	44	28.2%
Graphic Communication	239	0	0	239	199	0	4	203	36	17.7%
History	313	0	12	325	458	0	4	462	-137	-29.7%
Humanities	--	--	--	0	272	0	0	272	-272	-100.0%
Journalism	145	0	0	145	87	0	0	87	58	66.7%
Modern Languages & Literatures	--	--	--	0	64	0	0	64	-64	-100.0%
Music	81	0	4	85	96	0	4	100	-15	-15.0%
Philosophy	646	0	4	650	736	0	8	744	-94	-12.6%
Political Science	196	0	52	248	282	0	50	332	-84	-25.3%
Psychology & Child Development	504	0	164	668	828	0	206	1,034	-366	-35.4%
Social Sciences	452	0	0	452	440	0	4	444	8	1.8%
Theatre & Dance	76	0	0	76	--	--	--	0	76	--
Women's Studies	128	0	0	128	108	0	4	112	16	14.3%
<b>Business</b>	<b>852</b>	<b>0</b>	<b>4</b>	<b>856</b>	<b>900</b>	<b>0</b>	<b>4</b>	<b>904</b>	<b>-48</b>	<b>-5.3%</b>
Business	504	0	0	504	468	0	0	468	36	7.7%
Business-Graduate	0	0	4	4	0	0	4	4	0	0.0%
Economics	276	0	0	276	432	0	0	432	-156	-36.1%
Industrial Technology	72	0	0	72	--	--	--	0	72	--
<b>Science &amp; Math</b>	<b>2,708</b>	<b>9</b>	<b>259</b>	<b>2,976</b>	<b>3,642</b>	<b>18</b>	<b>251</b>	<b>3,911</b>	<b>-935</b>	<b>-23.9%</b>
Biological Sciences	694	4	8	706	1,313	0	18	1,331	-625	-47.0%
Chemistry & Biochemistry	598	5	4	607	489	0	21	510	97	19.0%
Kinesiology	201	0	0	201	290	4	8	302	-101	-33.4%
Liberal Studies	2	0	0	2	2	0	0	2	0	0.0%
Mathematics	278	0	0	278	432	0	4	436	-158	-36.2%
Physics	564	0	4	568	588	0	4	592	-24	-4.1%
Statistics	257	0	0	257	306	0	16	322	-65	-20.2%
Teacher Education	0	0	243	243	102	14	180	296	-53	-17.9%
All College (SCM)	114	0	0	114	120	0	0	120	-6	-5.0%
<b>Other</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>184</b>	<b>0</b>	<b>0</b>	<b>184</b>	<b>-100</b>	<b>-54.3%</b>
Academic Programs	84	0	0	84	184	0	0	184	-100	-54.3%
Honors	--	--	--	0	--	--	--	0	0	--
Intercollegiate Athletics	--	--	--	0	--	--	--	0	0	--
Liberal Arts & Engineering Stds	--	--	--	0	--	--	--	0	0	--