



# CAL POLY REGISTRATION MONITOR

SUMMER 2009

Final Census

## HEADCOUNT & SCU's Against Projections

|                                 | Summer 2009<br>Final Census |                        | Summer 2008<br>Final Census |                        | Differences to Date |               |
|---------------------------------|-----------------------------|------------------------|-----------------------------|------------------------|---------------------|---------------|
|                                 | Headcount                   | Cal Poly<br>Projection | Headcount                   | Cal Poly<br>Projection | Headcount           | Percent       |
| <b>TOTAL STUDENTS</b>           | <b>3,150</b>                | <b>3,745</b>           | <b>3,680</b>                | <b>3,583</b>           | <b>-530</b>         | <b>-14.4%</b> |
| <b>Total Undergraduate</b>      | <b>2,982</b>                | <b>3,544</b>           | <b>3,481</b>                | <b>3,377</b>           | <b>-499</b>         | <b>-14.3%</b> |
| New First-Time                  | 58                          | 64                     | 64                          | 0                      | -6                  | -9.4%         |
| New Transfers                   | 0                           | 19                     | 5                           | 0                      | -5                  | -100.0%       |
| Continuing                      | 2,924                       | 3,461                  | 3,412                       | 3,377                  | -488                | -14.3%        |
| <b>Total Post-Baccalaureate</b> | <b>32</b>                   | <b>29</b>              | <b>27</b>                   | <b>35</b>              | <b>5</b>            | <b>18.5%</b>  |
| New Students                    | 11                          | 12                     | 15                          | 10                     | -4                  | -26.7%        |
| Continuing                      | 21                          | 17                     | 12                          | 25                     | 9                   | 75.0%         |
| <b>Total Graduate</b>           | <b>136</b>                  | <b>172</b>             | <b>172</b>                  | <b>171</b>             | <b>-36</b>          | <b>-20.9%</b> |
| New Students                    | 14                          | 24                     | 24                          | 20                     | -10                 | -41.7%        |
| Continuing                      | 122                         | 148                    | 148                         | 151                    | -26                 | -17.6%        |

|                                   | Summer 2009<br>Final Census |                        | Summer 2008<br>Final Census |                        | Differences to Date |               |
|-----------------------------------|-----------------------------|------------------------|-----------------------------|------------------------|---------------------|---------------|
|                                   | SCU's                       | Cal Poly<br>Projection | SCU's                       | Cal Poly<br>Projection | SCU's               | Percent       |
| <b>TOTAL STUDENT CREDIT UNITS</b> | <b>24,024</b>               | <b>29,739</b>          | <b>28,949</b>               | <b>28,664</b>          | <b>-4,925</b>       | <b>-17.0%</b> |
| Undergraduate                     | 22,766                      | 28,210                 | 27,416                      | 27,155                 | -4,650              | -17.0%        |
| Post-Baccalaureate                | 199                         | 222                    | 217                         | 254                    | -18                 | -8.3%         |
| Graduate                          | 1,059                       | 1,307                  | 1,316                       | 1,255                  | -257                | -19.5%        |

The final census enrollment of 3,150 is 15.9% below Cal Poly's internal projection of 3,745.

The final census of SCU's of 24,024 is 19.2% below Cal Poly's internal projection of 29,739.

## FTE STUDENTS and AVERAGE LOAD

|                           | Summer 2009<br>Final Census |                 | Summer 2008<br>Final Census |                 | Differences to Date |               |
|---------------------------|-----------------------------|-----------------|-----------------------------|-----------------|---------------------|---------------|
|                           | *Adjusted<br>FTES           | Average<br>Load | *Adjusted<br>FTES           | Average<br>Load | FTES                | Percent       |
| <b>TOTAL FTE STUDENTS</b> | <b>1,619.3</b>              | <b>7.63</b>     | <b>1,951.9</b>              | <b>7.87</b>     | <b>-332.6</b>       | <b>-17.0%</b> |
| Undergraduate             | 1,517.7                     | 7.63            | 1,827.7                     | 7.88            | -310.0              | -17.0%        |
| Post-Baccalaureate        | 13.3                        | 6.22            | 14.5                        | 8.04            | -1.2                | -8.3%         |
| *Graduate                 | 88.3                        | 7.79            | 109.7                       | 7.65            | -21.4               | -19.5%        |

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SUMMER 2009**

Final Census

## HEADCOUNT

|                                 | Summer 2009<br>Final Census |              |              | Summer 2008<br>Final Census |              |               | Differences to Date |               |
|---------------------------------|-----------------------------|--------------|--------------|-----------------------------|--------------|---------------|---------------------|---------------|
|                                 | Cal Poly                    |              | % of         | Cal Poly                    |              | % of          |                     |               |
|                                 | Headcount                   | Projection   |              | Internal                    | Projection   |               | Internal            | Projection    |
| <b>Total Undergraduate</b>      | <b>2,982</b>                | <b>3,544</b> | <b>84.1%</b> | <b>3,481</b>                | <b>3,377</b> | <b>103.1%</b> | <b>-499</b>         | <b>-14.3%</b> |
| Agriculture, Food, & Env. Sci.  | 731                         | 822          | 88.9%        | 769                         | 786          | 97.8%         | -38                 | -4.9%         |
| Arch. & Environmental Design    | 332                         | 379          | 87.6%        | 379                         | 345          | 109.9%        | -47                 | -12.4%        |
| Engineering                     | 628                         | 747          | 84.1%        | 677                         | 719          | 94.2%         | -49                 | -7.2%         |
| Liberal Arts                    | 409                         | 557          | 73.4%        | 584                         | **           | --            | -175                | -30.0%        |
| Orfalea College of Business     | 300                         | 434          | 69.1%        | 492                         | 448          | 109.8%        | -192                | -39.0%        |
| Science and Mathematics         | 574                         | 590          | 97.3%        | 566                         | **           | --            | 8                   | 1.4%          |
| Other                           | 8                           | 15           | 53.3%        | 14                          | 14           | 100.0%        | -6                  | -42.9%        |
| <b>Total Post-Bacc/Graduate</b> | <b>168</b>                  | <b>201</b>   | <b>83.6%</b> | <b>199</b>                  | <b>206</b>   | <b>96.6%</b>  | <b>-31</b>          | <b>-15.6%</b> |
| Agriculture, Food, & Env. Sci.  | 13                          | 15           | 86.7%        | 13                          | 14           | 92.9%         | 0                   | 0.0%          |
| Arch. & Environmental Design    | 2                           | 5            | 40.0%        | 5                           | 3            | 166.7%        | -3                  | -60.0%        |
| Engineering                     | 36                          | 46           | 78.3%        | 40                          | 43           | 93.0%         | -4                  | -10.0%        |
| Liberal Arts                    | 31                          | 31           | 100.0%       | 24                          | 36           | 66.7%         | 7                   | 29.2%         |
| Orfalea College of Business     | 1                           | 0            | --           | 1                           | 1            | 100.0%        | 0                   | 0.0%          |
| Science and Mathematics         | 79                          | 97           | 81.4%        | 110                         | 99           | 111.1%        | -31                 | -28.2%        |
| Other                           | 6                           | 7            | 85.7%        | 6                           | 10           | 60.0%         | 0                   | 0.0%          |

## STUDENT CREDIT UNITS TAUGHT

|                                | Summer 2009<br>Final Census |               |              | Summer 2008<br>Final Census |               |               | Differences to Date |               |
|--------------------------------|-----------------------------|---------------|--------------|-----------------------------|---------------|---------------|---------------------|---------------|
|                                | Cal Poly                    |               | % of         | Cal Poly                    |               | % of          |                     |               |
|                                | SCU's                       | Projection    |              | Internal                    | Projection    |               | Internal            | Projection    |
| <b>TOTAL SCU's TAUGHT</b>      | <b>24,024</b>               | <b>29,739</b> | <b>80.8%</b> | <b>28,949</b>               | <b>28,664</b> | <b>101.0%</b> | <b>-4,925</b>       | <b>-17.0%</b> |
| Agriculture, Food, & Env. Sci. | 4,203                       | 3,724         | 112.9%       | 3,387                       | **            | --            | 816                 | 24.1%         |
| Arch. & Environmental Design   | 1,253                       | 1,336         | 93.8%        | 1,454                       | **            | --            | -201                | -13.8%        |
| Engineering                    | 2,140                       | 2,570         | 83.3%        | 1,878                       | **            | --            | 262                 | 14.0%         |
| Liberal Arts                   | 8,451                       | 13,034        | 64.8%        | 13,275                      | **            | --            | -4,824              | -36.3%        |
| Orfalea College of Business    | 974                         | 2,850         | 34.2%        | 2,890                       | **            | --            | -1,916              | -66.3%        |
| Science and Mathematics        | 7,003                       | 6,225         | 112.5%       | 6,065                       | **            | --            | 938                 | 15.5%         |

\*\* Comparable 2008 target data is unavailable due to the move of Liberal Studies into CSM - effective Summer 2009.



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|--------------------------------------|-----------------------------|------------|--------------|---------------|-----------------------------|------------|--------------|---------------|---------------------|---------------|
|                                      | Based on Student Level      |            |              |               | Based on Student Level      |            |              |               | SCU's               | Percent       |
|                                      | UG                          | PB         | Grad         | TOTAL         | UG                          | PB         | Grad         | TOTAL         |                     |               |
| <b>UNIVERSITY TOTAL</b>              | <b>22,766</b>               | <b>199</b> | <b>1,059</b> | <b>24,024</b> | <b>27,416</b>               | <b>217</b> | <b>1,316</b> | <b>28,949</b> | <b>-4,925</b>       | <b>-17.0%</b> |
| <b>Agriculture</b>                   | <b>4,116</b>                | <b>0</b>   | <b>87</b>    | <b>4,203</b>  | <b>3,335</b>                | <b>0</b>   | <b>52</b>    | <b>3,387</b>  | <b>816</b>          | <b>24.1%</b>  |
| Agribusiness                         | 958                         | 0          | 4            | 962           | 1,277                       | 0          | 5            | 1,282         | -320                | -25.0%        |
| Agricultural Educ & Comm             | 13                          | 0          | 0            | 13            | 1                           | 0          | 7            | 8             | 5                   | 62.5%         |
| Animal Science                       | 299                         | 0          | 26           | 325           | 79                          | 0          | 0            | 79            | 246                 | 311.4%        |
| BioResource & Ag Engineering         | 534                         | 0          | 0            | 534           | 356                         | 0          | 5            | 361           | 173                 | 47.9%         |
| Dairy Science                        | 2                           | 0          | 0            | 2             | 1                           | 0          | 0            | 1             | 1                   | 100.0%        |
| Earth & Soil Sciences                | 195                         | 0          | 0            | 195           | 152                         | 0          | 0            | 152           | 43                  | 28.3%         |
| Food Science & Nutrition             | 582                         | 0          | 0            | 582           | 582                         | 0          | 8            | 590           | -8                  | -1.4%         |
| Horticulture & Crop Science          | 541                         | 0          | 14           | 555           | 268                         | 0          | 6            | 274           | 281                 | 102.6%        |
| Military Science                     | 0                           | 0          | 0            | 0             | 0                           | 0          | 0            | 0             | 0                   | --            |
| Natural Resources Management         | 594                         | 0          | 33           | 627           | 569                         | 0          | 5            | 574           | 53                  | 9.2%          |
| Rec., Parks & Tourism Admin.         | 303                         | 0          | 3            | 306           | --                          | --         | --           | --            | --                  | --            |
| Wine and Viticulture                 | 54                          | 0          | 0            | 54            | 28                          | 0          | 0            | 28            | 26                  | 92.9%         |
| All College (AG)                     | 41                          | 0          | 7            | 48            | 22                          | 0          | 16           | 38            | 10                  | 26.3%         |
| <b>Architecture &amp; Env Design</b> | <b>1,251</b>                | <b>0</b>   | <b>2</b>     | <b>1,253</b>  | <b>1,436</b>                | <b>0</b>   | <b>18</b>    | <b>1,454</b>  | <b>-201</b>         | <b>-13.8%</b> |
| Architectural Engineering            | 320                         | 0          | 0            | 320           | 391                         | 0          | 0            | 391           | -71                 | -18.2%        |
| Architecture                         | 209                         | 0          | 0            | 209           | 150                         | 0          | 13           | 163           | 46                  | 28.2%         |
| City & Regional Planning             | 99                          | 0          | 2            | 101           | 334                         | 0          | 5            | 339           | -238                | -70.2%        |
| Construction Management              | 460                         | 0          | 0            | 460           | 417                         | 0          | 0            | 417           | 43                  | 10.3%         |
| Landscape Architecture               | 163                         | 0          | 0            | 163           | 144                         | 0          | 0            | 144           | 19                  | 13.2%         |
| All College (EDES)                   | 0                           | 0          | 0            | 0             | 0                           | 0          | 0            | 0             | 0                   | --            |
| <b>Engineering</b>                   | <b>1,987</b>                | <b>0</b>   | <b>153</b>   | <b>2,140</b>  | <b>1,713</b>                | <b>5</b>   | <b>160</b>   | <b>1,878</b>  | <b>262</b>          | <b>14.0%</b>  |
| Aerospace Engineering                | 517                         | 0          | 12           | 529           | 574                         | 0          | 7            | 581           | -52                 | -9.0%         |
| Biomedical & General Engineering     | 15                          | 0          | 38           | 53            | 11                          | 0          | 38           | 49            | 4                   | 8.2%          |
| Civil & Environmental Engineering    | 0                           | 0          | 0            | 0             | 102                         | 0          | 6            | 108           | -108                | -100.0%       |
| Computer Engineering                 | 82                          | 0          | 4            | 86            | 0                           | 0          | 0            | 0             | 86                  | --            |
| Computer Science                     | 160                         | 0          | 0            | 160           | 30                          | 0          | 2            | 32            | 128                 | 400.0%        |
| Electrical Engineering               | 320                         | 0          | 18           | 338           | 296                         | 0          | 12           | 308           | 30                  | 9.7%          |
| Engineering                          | 0                           | 0          | 0            | 0             | 13                          | 0          | 23           | 36            | -36                 | -100.0%       |
| Industrial & Manufacturing Eng       | 94                          | 0          | 59           | 153           | 145                         | 0          | 54           | 199           | -46                 | -23.1%        |
| Materials Engineering                | 0                           | 0          | 8            | 8             | 0                           | 0          | 0            | 0             | 8                   | --            |
| Mechanical Engineering               | 799                         | 0          | 14           | 813           | 542                         | 5          | 18           | 565           | 248                 | 43.9%         |



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|                                | Based on Student Level      |            |              |               | Based on Student Level      |            |              |               | SCU's               | Percent       |
|                                | UG                          | PB         | Grad         | TOTAL         | UG                          | PB         | Grad         | TOTAL         |                     |               |
| <b>UNIVERSITY TOTAL</b>        | <b>22,766</b>               | <b>199</b> | <b>1,059</b> | <b>24,024</b> | <b>27,416</b>               | <b>217</b> | <b>1,316</b> | <b>28,949</b> | <b>-4,925</b>       | <b>-17.0%</b> |
| <b>Liberal Arts</b>            | <b>8,213</b>                | <b>0</b>   | <b>238</b>   | <b>8,451</b>  | <b>13,046</b>               | <b>12</b>  | <b>217</b>   | <b>13,275</b> | <b>-4,824</b>       | <b>-36.3%</b> |
| Art & Design                   | 24                          | 0          | 0            | 24            | 413                         | 4          | 12           | 429           | -405                | -94.4%        |
| Communication Studies          | 343                         | 0          | 4            | 347           | 591                         | 0          | 8            | 599           | -252                | -42.1%        |
| English                        | 2,363                       | 0          | 64           | 2,427         | 3,190                       | 4          | 40           | 3,234         | -807                | -25.0%        |
| Ethnic Studies                 | 268                         | 0          | 0            | 268           | 260                         | 0          | 8            | 268           | 0                   | 0.0%          |
| Graphic Communication          | 250                         | 0          | 0            | 250           | 435                         | 0          | 0            | 435           | -185                | -42.5%        |
| History                        | 480                         | 0          | 0            | 480           | 916                         | 0          | 0            | 916           | -436                | -47.6%        |
| Humanities                     | 222                         | 0          | 0            | 222           | 382                         | 0          | 4            | 386           | -164                | -42.5%        |
| Journalism                     | 60                          | 0          | 0            | 60            | 186                         | 0          | 0            | 186           | -126                | -67.7%        |
| Modern Languages & Literatures | 96                          | 0          | 0            | 96            | 380                         | 0          | 4            | 384           | -288                | -75.0%        |
| Music                          | 312                         | 0          | 0            | 312           | 540                         | 0          | 0            | 540           | -228                | -42.2%        |
| Philosophy                     | 1,328                       | 0          | 4            | 1,332         | 1,408                       | 0          | 20           | 1,428         | -96                 | -6.7%         |
| Political Science              | 384                         | 0          | 58           | 442           | 1,004                       | 4          | 32           | 1,040         | -598                | -57.5%        |
| Psychology & Child Development | 1,019                       | 0          | 108          | 1,127         | 1,530                       | 0          | 77           | 1,607         | -480                | -29.9%        |
| Social Sciences                | 712                         | 0          | 0            | 712           | 1,120                       | 0          | 8            | 1,128         | -416                | -36.9%        |
| Theatre & Dance                | 352                         | 0          | 0            | 352           | 367                         | 0          | 4            | 371           | -19                 | -5.1%         |
| Women's Studies                | 0                           | 0          | 0            | 0             | 324                         | 0          | 0            | 324           | -324                | -100.0%       |
| <b>Business</b>                | <b>970</b>                  | <b>0</b>   | <b>4</b>     | <b>974</b>    | <b>2,878</b>                | <b>12</b>  | <b>0</b>     | <b>2,890</b>  | <b>-1,916</b>       | <b>-66.3%</b> |
| Business                       | 722                         | 0          | 4            | 726           | 2,262                       | 12         | 0            | 2,274         | -1,548              | -68.1%        |
| Business-Graduate              | 0                           | 0          | 0            | 0             | 0                           | 0          | 0            | 0             | 0                   | --            |
| Economics                      | 244                         | 0          | 0            | 244           | 508                         | 0          | 0            | 508           | -264                | -52.0%        |
| Industrial Technology          | 4                           | 0          | 0            | 4             | 108                         | 0          | 0            | 108           | -104                | -96.3%        |
| <b>Science &amp; Math</b>      | <b>6,229</b>                | <b>199</b> | <b>575</b>   | <b>7,003</b>  | <b>5,008</b>                | <b>188</b> | <b>869</b>   | <b>6,065</b>  | <b>938</b>          | <b>15.5%</b>  |
| Biological Sciences            | 1,976                       | 19         | 39           | 2,034         | 1,590                       | 3          | 35           | 1,628         | 406                 | 24.9%         |
| Chemistry & Biochemistry       | 881                         | 5          | 13           | 899           | 107                         | 3          | 18           | 128           | 771                 | 602.3%        |
| Kinesiology                    | 580                         | 4          | 23           | 607           | 410                         | 4          | 15           | 429           | 178                 | 41.5%         |
| Liberal Studies                | 120                         | 0          | 0            | 120           | 210                         | 0          | 8            | 218           | -98                 | -45.0%        |
| Mathematics                    | 662                         | 0          | 12           | 674           | 778                         | 0          | 4            | 782           | -108                | -13.8%        |
| Physics                        | 986                         | 0          | 0            | 986           | 1,011                       | 0          | 0            | 1,011         | -25                 | -2.5%         |
| Statistics                     | 646                         | 0          | 20           | 666           | 525                         | 4          | 12           | 541           | 125                 | 23.1%         |
| Teacher Education              | 270                         | 171        | 468          | 909           | 264                         | 174        | 777          | 1,215         | -306                | -25.2%        |
| All College (SCM)              | 108                         | 0          | 0            | 108           | 113                         | 0          | 0            | 113           | -5                  | -4.4%         |